

RESOLUTION NO. 801

**A RESOLUTION ADOPTING THE BUDGET, MAKING APPROPRIATIONS, AND
CATEGORIZATION FOR THE 2002-2003 FISCAL YEAR**

WHEREAS, the City of Canby passed a Tax Base of \$1,250,000 on November 6, 1990; and

WHEREAS, a public hearing for the 2002-2003 City Budget was duly and regularly advertised and held on June 19, 2002; and be it resolved that the City Council of the City of Canby hereby adopts the budget approved by the Budget Committee; and

WHEREAS, the City of Canby approved General Obligation Bonds for the purchase of a new library on June 27, 1989, with \$73,207 to be levied for the 2002-2003 year,

WHEREAS, the City of Canby passed a local option levy of \$0.32 per \$1,000.00 of assessed property value on May 21, 2002, with an estimated \$223,151 raised in 2002-2003; this levy is to fund Swim Center Operations.

RESOLVED that the City Council of Canby hereby levies the taxes provided for in the adopted budget at the permanent rate of 3.4886 per \$1,000 and the bonded debt of \$73,207 and a local option levy of \$0.32 per \$1000.00 of assessed property value and that these taxes are hereby levied upon all taxable property within the district as of 1:00 a.m. July 1, 2002. The following allocation and categorization subject to the limits of section 11, Article XI of the Oregon Constitution make up the above aggregate levy;

	Subject to the General Government Limitation	Excluded from the Limitation
Permanent Rate Levy	3.4886	
Local Option Levy	0.32	
Bonded Debt		73,207
Total Levy	3.8086	

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2002 and for the purposes shown below are hereby appropriated as follows:

GENERAL FUND

ADMINISTRATION	1,068,542
COURTS	286,382
PLANNING	313,394
LIBRARY	388,826

PARKS	253,668
BUILDING	369,634
POLICE	2,093,427
CEMETERY	134,414
FINANCE	311,978
TOTAL EXPENDITURES AND REQUIREMENTS	5,220,265

OTHER FUNDS

STREET FUND

PERSONAL SERVICES	302,512
MATERIALS & SERVICES	180,891
TRANSFERS	134,097
TOTAL EXPENDITURES AND REQUIREMENTS	617,500

SEWER FUND

PERSONAL SERVICES	357,690
MATERIALS & SERVICES	302,209
DEBT SERVICE	61,306
TRANSFERS	1,071,533
TOTAL EXPENDITURES AND REQUIREMENTS	1,792,738

SEWER COLLECTIONS FUND

PERSONAL SERVICES	116,814
MATERIALS & SERVICES	40,000
TRANSFERS	10,000
TOTAL EXPENDITURES AND REQUIREMENTS	166,814

911 EMERGENCY

MATERIALS & SERVICES	139,000
TRANSFERS	1,000
TOTAL EXPENDITURES AND REQUIREMENTS	140,000

GENERAL OBLIGATION DEBT

DEBT SERVICE	245,779
TOTAL EXPENDITURES AND REQUIREMENTS	245,779

ENTERPRISE DEBT

DEBT SERVICE	664,325
TOTAL EXPENDITURES AND REQUIREMENTS	664,325

MOTOR POOL RESERVE

CAPITAL OUTLAY	113,000
TOTAL EXPENDITURES AND REQUIREMENTS	113,000

PARKS DEVELOPMENT FUND

CAPITAL OUTLAY	678,228
TRANSFERS	77,772
TOTAL EXPENDITURES AND REQUIREMENTS	756,000

ENDOWMENT FUND

MATERIALS & SERVICES	500
CAPITAL OUTLAY	109,900
TOTAL EXPENDITURES AND REQUIREMENTS	110,400

SEWER CONSTRUCTION RESERVE

CAPITAL OUTLAY	1,944,750
TRANSFERS	5,169
ENDING FUND BALANCE	300,000
TOTAL EXPENDITURES AND REQUIREMENTS	2,249,919

LOGGING ROAD INDUSTRIAL

CAPITAL OUTLAY	175,821
TRANSFERS	73,679
TOTAL EXPENDITURES AND REQUIREMENTS	249,500

STREET RESERVE

CAPITAL OUTLAY	225,029
TRANSFERS	29,090
ENDING FUND BALANCE	290,777
TOTAL EXPENDITURES AND REQUIREMENTS	544,896

CEMETERY PERPETUAL CARE

CAPITAL OUTLAY	168,974
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TOTAL EXPENDITURES AND REQUIREMENTS	168,974
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CAPITAL RESERVE

CAPITAL OUTLAY	262,500
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TOTAL EXPENDITURES AND REQUIREMENTS	262,500
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FORFEITURE FUND

MATERIALS & SERVICES	37,440
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TOTAL EXPENDITURES AND REQUIREMENTS	37,440
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MOTOR POOL

PERSONAL SERVICES	128,390
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MATERIALS & SERVICES	104,510
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TRANSFERS	1,875
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TOTAL EXPENDITURES AND REQUIREMENTS	234,775
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TECHNICAL SERVICES

PERSONAL SERVICES	63,894
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MATERIALS & SERVICES	42,106
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TRANSFERS	1,500
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TOTAL EXPENDITURES AND REQUIREMENTS	107,500
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COMPUTER RESERVE

CAPITAL OUTLAY	31,700
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TOTAL EXPENDITURES AND REQUIREMENTS	31,700
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LID FUND #0100

TRANSFERS	66,937
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TOTAL EXPENDITURES AND REQUIREMENTS	66,937
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TRANSIT FUND

PERSONAL SERVICES	99,125
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MATERIALS & SERVICES	436,000
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TRANSFERS	13,875
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CAPITAL OUTLAY	259,000
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TOTAL EXPENDITURES AND REQUIREMENTS	808,000
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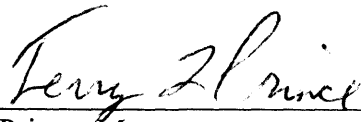
SWIM CENTER

PERSONAL SERVICES	261,334
MATERIALS & SERVICES	85,645
TRANSFERS	3,000
CAPITAL OUTLAY	37,000
TOTAL EXPENDITURES AND REQUIREMENTS	386,979

TOTAL OPERATING BUDGET **14,975,941**

This resolution is effective June 19, 2002.

ADOPTED by the Canby City Council at a regular meeting thereof on Wednesday, June 19, 2002.



Terry L Prince, Mayor

ATTEST:



Chauncey F. Seifried, City Recorder pro tem