

RESOLUTION NO. 864

**A RESOLUTION ADOPTING THE BUDGET, MAKING APPROPRIATIONS, AND
CATEGORIZATION FOR THE 2004-2005 FISCAL YEAR**

WHEREAS, the City of Canby passed a Tax Base of \$1,250,000 on November 6, 1990; and

WHEREAS, a public hearing for the 2004-2005 City Budget was duly and regularly advertised and held on June 16, 2004; and be it resolved that the City Council of the City of Canby hereby adopts the budget approved by the Budget Committee;

WHEREAS, the City of Canby passed a local option levy of \$0.32 per \$1,000.00 of assessed property value on May 21, 2002, with an estimated \$252,000 raised in 2004-2005; this levy is to fund Swim Center Operations.

RESOLVED that the City Council of Canby hereby levies the taxes provided for in the adopted budget at the permanent rate of 3.4886 per \$1,000 and a local option levy of \$0.32 per \$1000.00 of assessed property value and that these taxes are hereby levied upon all taxable property within the district as of 1:00 a.m. July 1, 2004. The following allocation and categorization subject to the limits of section 11, Article XI of the Oregon Constitution make up the above aggregate levy;

	Subject to the General Government Limitation	Excluded from the Limitation
Permanent Rate Levy	3.4886	
Local Option Levy	0.3200	
Total Levy	3.8086	

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2004 and for the purposes shown below are hereby appropriated as follows:

GENERAL FUND

ADMINISTRATION	2,232,384
COURT	357,254
PLANNING	293,107
LIBRARY	514,117
PARKS	451,203
BUILDING	582,991
POLICE	2,792,184
CEMETERY	134,262
FINANCE	346,903
TOTAL EXPENDITURES AND REQUIREMENTS	7,704,405

OTHER FUNDS**STREET FUND**

PERSONAL SERVICES	305,836
MATERIALS & SERVICES	232,500
TRANSFERS	334,652
TOTAL EXPENDITURES AND REQUIREMENTS	872,988

SEWER COMBINED FUND

PERSONAL SERVICES	602,061
MATERIALS & SERVICES	364,700
DEBT SERVICE	638,866
TRANSFERS	189,919
CAPITAL OUTLAY	317,000
TOTAL EXPENDITURES AND REQUIREMENTS	2,112,546

911 EMERGENCY

MATERIALS & SERVICES	199,000
TOTAL EXPENDITURES AND REQUIREMENTS	199,000

GENERAL OBLIGATION DEBT

DEBT SERVICE	276,308
TOTAL EXPENDITURES AND REQUIREMENTS	276,308

PARKS DEVELOPMENT FUND

CAPITAL OUTLAY	565,529
TRANSFERS	103,471
TOTAL EXPENDITURES AND REQUIREMENTS	669,000

ENDOWMENT FUND

MATERIALS & SERVICES	500
CAPITAL OUTLAY	114,300
TOTAL EXPENDITURES AND REQUIREMENTS	114,800

LOGGING ROAD INDUSTRIAL

CAPITAL OUTLAY	25,392
TRANSFERS	72,808
TOTAL EXPENDITURES AND REQUIREMENTS	98,200

STREET RESERVE

CAPITAL OUTLAY	1,036,983
TRANSFERS	29,090
TOTAL EXPENDITURES AND REQUIREMENTS	1,066,073

CEMETERY PERPETUAL CARE

CAPITAL OUTLAY	371,270
TOTAL EXPENDITURES AND REQUIREMENTS	371,270

CAPITAL RESERVE

CAPITAL OUTLAY	812,500
TOTAL EXPENDITURES AND REQUIREMENTS	812,500

FORFEITURE FUND

MATERIALS & SERVICES	22,000
TOTAL EXPENDITURES AND REQUIREMENTS	22,000

FLEET SERVICES COMBINED FUND

PERSONAL SERVICES	171,314
MATERIALS & SERVICES	147,750
TRANSFERS	1,700
CAPITAL OUTLAY	122,600
TOTAL EXPENDITURES AND REQUIREMENTS	443,364

TECHNICAL SERVICES COMBINED FUND

PERSONAL SERVICES	16,167
MATERIALS & SERVICES	81,463
CAPITAL OUTLAY	106,200
TOTAL EXPENDITURES AND REQUIREMENTS	203,830

LID FUND #0100

TRANSFERS	66,938
TOTAL EXPENDITURES AND REQUIREMENTS	66,938

TRANSIT FUND

PERSONAL SERVICES	130,220
MATERIALS & SERVICES	657,784
TRANSFERS	46,280
CAPITAL OUTLAY	332,000
TOTAL EXPENDITURES AND REQUIREMENTS	1,166,284

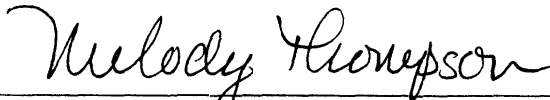
SWIM CENTER LEVY FUND

PERSONAL SERVICES	301,068
MATERIALS & SERVICES	94,100
TRANSFERS	12,000
CAPITAL OUTLAY	43,200
TOTAL EXPENDITURES AND REQUIREMENTS	450,368

TOTAL OPERATING BUDGET **16,649,872**


This resolution is effective June 16, 2004.

ADOPTED by the Canby City Council at a regular meeting thereof on Wednesday, June 16, 2004.



Melody Thompson, Mayor

ATTEST:



Kimberly Scheafer, City Recorder Pro Tem