

**RESOLUTION NO. 832**

**A RESOLUTION ADOPTING THE BUDGET, MAKING APPROPRIATIONS, AND  
CATEGORIZATION FOR THE 2003-2004 FISCAL YEAR**

**WHEREAS**, the City of Canby passed a Tax Base of \$1,250,000 on November 6, 1990; and

**WHEREAS**, a public hearing for the 2003-2004 City Budget was duly and regularly advertised and held on June 18, 2003; and be it resolved that the City Council of the City of Canby hereby adopts the budget approved by the Budget Committee; and

**WHEREAS**, the City of Canby approved General Obligation Bonds for the purchase of a new library on June 27, 1989, with \$68,534 to be levied for the 2003-2004 year,

**WHEREAS**, the City of Canby passed a local option levy of \$0.32 per \$1,000.00 of assessed property value on May 21, 2002, with an estimated \$231,000 raised in 2003-2004; this levy is to fund Swim Center Operations.

**RESOLVED** that the City Council of Canby hereby levies the taxes provided for in the adopted budget at the permanent rate of 3.4886 per \$1,000 and the bonded debt of \$68,534 and a local option levy of \$0.32 per \$1000.00 of assessed property value and that these taxes are hereby levied upon all taxable property within the district as of 1:00 a.m. July 1, 2003. The following allocation and categorization subject to the limits of section 11, Article XI of the Oregon Constitution make up the above aggregate levy;

	Subject to the General Government Limitation	Excluded from the Limitation
Permanent Rate Levy	3.4886	
Local Option Levy	0.32	
Bonded Debt		68,534
Total Levy	3.8086	

**BE IT RESOLVED** that the amounts for the fiscal year beginning July 1, 2003 and for the purposes shown below are hereby appropriated as follows:

**GENERAL FUND**

ADMINISTRATION	1,250,100
COURTS	294,905
PLANNING	277,011
LIBRARY	402,580

PARKS	269,981
BUILDING	449,269
POLICE	2,592,543
CEMETERY	127,210
FINANCE	337,305
TOTAL EXPENDITURES AND REQUIREMENTS	6,000,904

OTHER FUNDS

STREET FUND

PERSONAL SERVICES	308,425
MATERIALS & SERVICES	183,567
TRANSFERS	186,098
TOTAL EXPENDITURES AND REQUIREMENTS	678,090

SEWER COMBINED FUND

PERSONAL SERVICES	537,555
MATERIALS & SERVICES	339,340
DEBT SERVICE	643,658
TRANSFERS	194,919
CAPITAL OUTLAY	1,210,443
TOTAL EXPENDITURES AND REQUIREMENTS	2,925,915

911 EMERGENCY

MATERIALS & SERVICES	180,850
TRANSFERS	1,000
TOTAL EXPENDITURES AND REQUIREMENTS	181,850

GENERAL OBLIGATION DEBT

DEBT SERVICE	259,299
TOTAL EXPENDITURES AND REQUIREMENTS	259,299

PARKS DEVELOPMENT FUND

CAPITAL OUTLAY	656,432
TRANSFERS	102,568
TOTAL EXPENDITURES AND REQUIREMENTS	759,000

ENDOWMENT FUND

MATERIALS & SERVICES	500
CAPITAL OUTLAY	111,000
TOTAL EXPENDITURES AND REQUIREMENTS	111,500

LOGGING ROAD INDUSTRIAL

CAPITAL OUTLAY	108,072
TRANSFERS	73,249
TOTAL EXPENDITURES AND REQUIREMENTS	181,321

STREET RESERVE

CAPITAL OUTLAY	511,924
TRANSFERS	29,090
TOTAL EXPENDITURES AND REQUIREMENTS	541,014

CEMETERY PERPETUAL CARE

CAPITAL OUTLAY	357,770
TOTAL EXPENDITURES AND REQUIREMENTS	357,770

CAPITAL RESERVE

CAPITAL OUTLAY	381,165
TOTAL EXPENDITURES AND REQUIREMENTS	381,165

FORFEITURE FUND

MATERIALS & SERVICES	27,500
TOTAL EXPENDITURES AND REQUIREMENTS	27,500

MOTOR POOL COMBINED FUND

PERSONAL SERVICES	140,150
MATERIALS & SERVICES	107,525
TRANSFERS	1,700
CAPITAL OUTLAY	101,680
TOTAL EXPENDITURES AND REQUIREMENTS	351,055

TECHNICAL SERVICES COMBINED FUND

PERSONAL SERVICES	67,140
MATERIALS & SERVICES	50,350
CAPITAL OUTLAY	61,500
TOTAL EXPENDITURES AND REQUIREMENTS	178,990

LID FUND #0100

TRANSFERS	66,947
TOTAL EXPENDITURES AND REQUIREMENTS	66,947

TRANSIT FUND

PERSONAL SERVICES	134,350
MATERIALS & SERVICES	455,120
TRANSFERS	39,530
CAPITAL OUTLAY	265,000
TOTAL EXPENDITURES AND REQUIREMENTS	894,000

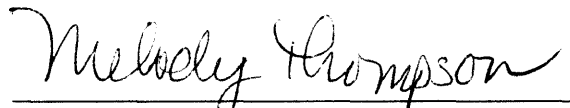
SWIM CENTER LEVY FUND

PERSONAL SERVICES	300,034
MATERIALS & SERVICES	82,795
TRANSFERS	5,000
CAPITAL OUTLAY	27,000
TOTAL EXPENDITURES AND REQUIREMENTS	414,829


<b>TOTAL OPERATING BUDGET</b>	<b>14,311,149</b>
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This resolution is effective June 18, 2003.

**ADOPTED** by the Canby City Council at a regular meeting thereof on Wednesday, June 18, 2003.

  
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Melody Thompson, Mayor

ATTEST:

  
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Chaunce F. Seifried, City Recorder pro tem