

RESOLUTION NO. 831

A RESOLUTION ADOPTING A SUPPLEMENTAL BUDGET FOR THE 2002-2003 FISCAL YEAR

WHEREAS, the City of Canby Budget for the 2002-2003 fiscal year was approved by the voters of said City at a Tax Base Election on November 6, 1990, and a Supplemental Budget for expenditure of unanticipated cash was approved after a Public Hearing thereon held on June 18, 2003.

WHEREAS, the City of Canby has now received unanticipated revenues and a Supplemental Budget is required for the expenditures of such funds according to ORS 294.326 (1). No further voter approval is required.

NOW THEREFORE, BE IT RESOLVED THAT:

Section 1. The following Supplemental Budget for the City of Canby for the 2002-2003 fiscal year is hereby adopted.

2002-2003 SUPPLEMENTAL BUDGET SUMMARY

Fund/Department	Resources	Requirements	
FORFEITURE FUND			
Cash Carryover	5,000	Capital Outlay	5,000
Total Resources	5,000	Total Requirements	5,000
STREET RESERVE			
Cash Carryover	324,000	Capital Outlay	546,000
Revenue	222,000		
Total Resources	546,000	Total Requirements	546,000
TRANSIT FUND			
Revenue	56,000	Capital Outlay.	56,000
Total Resources	56,000	Total Requirements	56,000
CEMETERY PERPETUAL CARE			
Revenue	39,024	Capital Outlay.	39,024
Total Resources	39,024	Total Requirements	39,024

GENERAL FUND

LIBRARY

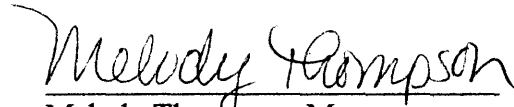
Revenue(Grants)	10,000	Materials & Service	10,000
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POLICE

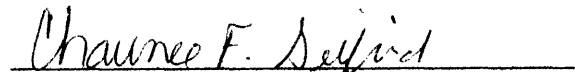
Revenue(Grants)	17,500	Personal Services	17,500
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ALL FUNDS Total Resources	673,524	Total Requirements	673,524
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ADOPTED by the Canby City Council at a regular meeting thereof on June 18, 2003.


Melody Thompson, Mayor

ATTEST:


Chauncey F. Seifried, City Recorder pro tem