

RESOLUTION NO. 784

A RESOLUTION OF THE CITY OF CANBY, OREGON, CALLING AN ELECTION TO SUBMIT TO THE VOTERS OF CANBY A FIVE YEAR, LOCAL OPTION LEVY FOR THE SWIM CENTER AT THE RATE OF \$0.32 PER \$1,000.00 ASSESSED VALUE BEGINNING IN FISCAL YEAR 2002/03 AND REPEALING RESOLUTION NO. 777.

WHEREAS, the City Council of the City of Canby, Oregon (the "City"), has determined that there is a need to acquire additional funds to fund current services, restore personnel, and provide pool maintenance at the Canby Swim Center; and

WHEREAS, ORS 280.040 authorizes the City to submit a measure to City voters which, if approved, would allow the City to collect a local option tax levy for operational purposes; now, therefore,

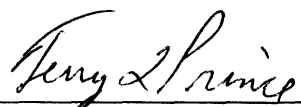
BE IT RESOLVED, by the City Council of the City of Canby, Oregon that:

- A. An election is hereby called for the purpose of submitting to the qualified voters of the City the question of authorizing a five-year local option levy in the amount of \$0.32 per \$1,000.00 assessed value per year, commencing in fiscal year 2002-2003.
- B. The election hereby called shall be held in the City on May 21, 2002. The election shall be conducted pursuant to ORS 254.465; and
- C. The City Recorder shall cause to be delivered to the Election Officer of Clackamas County, Oregon the attached Notice of Local Option Serial Tax Levy Election and Explanatory statement for the Voter's pamphlet, not later than 61 days prior to the election.
- D. That the City Recorder shall give notice of the election by posting the attached Notice of Election at a conspicuous place in City Hall and in a public place in each voting precinct in the City not less than ten days prior to the election.

BE IT FURTHER RESOLVED, that Resolution No. 777 enacted on February 20, 2002 is hereby repealed.

This resolution will take effect on March 6, 2002.

ADOPTED this 6th day of March 2002, by the Canby City Council.



Terry L Prince, Mayor

ATTEST:



Chaunee Seifried, City Recorder, Pro-Tem

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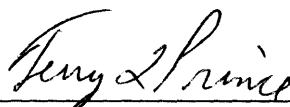
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Chauncey Seifried, City Recorder, Pro-Tem

NOTICE OF LOCAL OPTION SERIAL TAX LEVY ELECTION

City of Canby
Clackamas County, Oregon

NOTICE IS HEREBY GIVEN that on May 21, 2002, an election will be held by mail in Clackamas County, Oregon. The following question will be submitted to the qualified voters thereof:

MEASURE No. 3-60

CAPTION: FIVE-YEAR LOCAL OPTION LEVY FOR SWIM CENTER OPERATIONS.

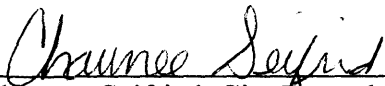
QUESTION: Shall the City impose \$0.32 per \$1,000.00 of assessed property value for five years 2002-2007 funding swim center operations?

This measure may cause property taxes to increase more than three percent.

SUMMARY: This measure may be passed only at an election with at least a 50 percent voter turnout. The additional property tax revenue would be used to fund current swim center services, restore lifeguards, and provide for pool maintenance. This levy is based on a fixed rate of \$0.32 per \$1,000.00 of assessed property value. The average home in Canby has a market value of \$175,000.00; however, taxes are calculated on the homes assessed value of \$134,500.00 according to the Clackamas County Assessor. Using this example, the annual increase in property taxes would be approximately \$43.00 per year. The levy would be imposed five years, beginning in fiscal year 2002-2003. The estimated total amount of money to be raised by this local option tax is \$1,233,049.00 with the estimated amount raised each year as follows:

2002-2003	\$223,151.00
2003-2004	\$234,308.00
2004-2005	\$246,024.00
2005-2006	\$258,325.00
2006-2007	\$271,241.00

The following authorized local government official hereby certifies that the above ballot title is true and complete.


Chaunee Seifried, City Recorder Pro-Tem

3-7-02
Date

EXPLANATORY STATEMENT FOR VOTERS PAMPHLET

MEASURE APPROVING A FIVE-YEAR SERIAL LEVY FOR THE CANBY SWIM CENTER

Measure No. 3-60

Word Total 327 (500 max)

Since 1970, the Canby Swim Center has provided swimming lessons for all ages, water exercise and therapy classes, lap swimming, water safety training, parent-child classes, Penguin Club (a junior swim team during the summer), and school swim lessons. The Swim Center is also available for competition swimming and for private rentals.

Currently, funding for the maintenance and operation of the swim center is provided by the City's general fund. The Canby Swim Center recovers approximately 50% of its operating costs from fees and concessions. The 2001-2002 budget for the swim center is \$270,348.00. Approximately, \$143,000.00 will be recovered from fees and concessions, resulting in costs of \$127,348.00 to be paid from general fund revenue.

Due to budget deficits for the fiscal year 2001-2002, several cuts were made in the swim center budget to balance that budget. Further budget cuts are expected for the 2002-2003 budget. Passage of this levy would replace monies presently provided by the City's general fund to maintain service levels, restore personnel and provide scheduled maintenance of the Swim Center.

The Swim Center is staffed with a full-time certified Facility Operator, a certified full-time Program Manager, and a certified full time Program Coordinator, as well as part time certified lifeguards and instructors. The levy would restore \$39,000 for part time guards and instructors that were cut from the 2001-2002 budget. The Swim Center would then return to its 1999-2000 level of service. Passage of the levy would also provide funds for scheduled maintenance such as replacement of leaking skylights which should to be done during the five-year period.

The levy is based on a fixed rate of \$0.32 per \$1,000.00 of assessed property value. The average home in Canby has a "market value" of \$175,000.00, but for property tax purposes, has an "assessed value" of \$134,500.00 according to the Clackamas County Assessor. The average annual increase in property taxes, therefore, would be an additional charge of \$43.00 per year. ($\$134,500.00 \times .32 / \$1,000.00 = \$43.00$)

CITY OF CANBY

Chaunee Seifried
Chaunee Seifried, City Recorder - Pro tem

3-7-02
Date