

**RESOLUTION NO. 774**

**A RESOLUTION ESTABLISHING FEES FOR THE CANBY SWIM CENTER**

WHEREAS, the Canby Swim Center has prescribed by Section 2.56 of the Canby Municipal Code that fees and other charges shall be determined by the City Council with consideration given to recommendations from the Park and Recreation Advisory Board and set by resolution; and

WHEREAS, the Park and Recreation Advisory Board reviewed the fees and charges for the Canby Swim Center and made a recommendation to the City Council; and

WHEREAS, the City Council has determined that the rates hereinafter specified are just, reasonable and necessary; and

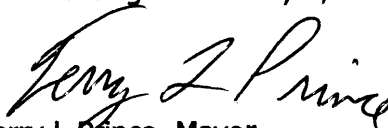
WHEREAS, Oregon law requires that a governing body, when adopting a new fee resolution imposing new rates, may include a provision classifying said fees as subject to or not subject to the limitations set in Section 11(b), Article XI of the Oregon Constitution, now therefore it is hereby

RESOLVED that effective February 1, 2002, fees to be charged by the Canby Swim Center are established as set forth in Exhibit "A" attached hereto, and by this reference incorporated herein.


BE IT FURTHER RESOLVED that the Canby City Council hereby classifies the fees imposed herein as not subject to the limitations imposed by Section 11(b), Article XI of the Oregon Constitution and that the City Recorder is hereby directed to publish a notice in accordance with Oregon law.

THIS RESOLUTION IS EFFECTIVE FEBRUARY 1, 2002.

ADOPTED by the Canby City Council at a regular meeting on January 2, 2002.

  
Terry L. Prince, Mayor

ATTEST:

  
Chaunee Seifried, City Recorder

# Proposal #2

	Current Fees		Current Fee Recovery %		Proposed Fees		Proposed Fee Recovery %		Proposed Fee % Increase		Projected Annual Increase
	Res.	Non-Res.	Res.	Non-Res.	Res.	Non-Res.	Res.	Non-Res.	Res.	Non-Res.	
General Admission											\$9,194
Individual											
Youth/Sr.	\$1.75	\$2.00	38.09%	38.09%	\$2.25	\$3.00	49.02%	57.14%	28.57%	50.00%	
Adult	\$2.25	\$2.50	38.09%	38.09%	\$3.00	\$3.75	50.76%	57.16%	33.33%	50.00%	
Family											
Adult	\$5.50	\$6.25	38.09%	38.09%	\$7.25	\$9.25	50.21%	50.24%	31.82%	48.00%	
Tickets (per swim price)											\$2,186
10 Swims											
Youth/Sr.	\$1.50	\$1.75	38.09%	38.09%	\$2.05	\$2.70	52.03%	58.82%	36.67%	54.29%	
Adult	\$2.00	\$2.20	38.09%	38.09%	\$2.70	\$3.40	51.43%	58.82%	35.00%	54.55%	
20 Swims											
Youth/Sr.	\$1.25	\$1.50	38.09%	38.09%	\$1.90	\$2.55	57.93%	64.72%	52.00%	70.00%	
Adult	\$1.75	\$2.00	38.09%	38.09%	\$2.55	\$3.20	55.58%	60.95%	45.71%	60.00%	
Water Exercise											\$1,043
1 Class	\$3.00	\$3.50	52.56%	52.56%	\$3.25	\$3.75	56.92%	56.31%	8.33%	7.14%	
10 Classes	\$25.00	\$30.00	52.56%	52.56%	\$29.25	\$33.75	61.49%	59.13%	17.00%	12.50%	
Month Pass	\$28.00	\$35.00	52.56%	52.56%	\$35.75	\$41.25	67.10%	61.95%	27.68%	17.86%	
Rentals	\$55.00	\$55.00	54.23%	54.23%	\$75.00	\$100.00	73.94%	98.59%	36.36%	81.82%	\$11,235
Lessons											\$7,841
Per Class	\$3.00	\$3.50	52.56%	52.56%	\$3.25	\$4.25	56.92%	63.81%	8.33%	21.43%	
Passes											\$6,581
3 Months											
Adult	\$40.00	\$50.00	38.09%	38.09%	\$60.00	\$75.00	57.14%	57.13%	50.00%	50.00%	
Youth/Sr.	\$30.00	\$40.00	38.09%	38.09%	\$45.00	\$60.00	57.12%	57.14%	50.00%	50.00%	
1+1	\$65.00	\$80.00	38.09%	38.09%	\$90.00	\$112.50	52.74%	53.57%	38.46%	40.63%	
Family	\$70.00	\$90.00	38.09%	38.09%	\$120.00	\$150.00	73.27%	63.49%	71.43%	66.67%	
6 Months											
Adult	\$65.00	\$90.00	38.09%	38.09%	\$108.00	\$135.00	63.29%	57.14%	66.15%	50.00%	
Youth/Sr.	\$50.00	\$65.00	38.09%	38.09%	\$81.00	\$108.00	61.71%	63.29%	62.00%	66.15%	
1+1	\$100.00	\$135.00	38.09%	38.09%	\$162.00	\$202.50	61.71%	57.14%	62.00%	50.00%	
Family	\$115.00	\$155.00	38.09%	38.09%	\$216.00	\$270.00	71.55%	66.35%	87.83%	74.19%	
12 Months											
Adult	\$130.00	\$170.00	38.09%	38.09%	\$180.00	\$225.00	52.74%	50.42%	38.46%	32.35%	
Youth/Sr.	\$95.00	\$130.00	38.09%	38.09%	\$135.00	\$180.00	54.13%	52.74%	42.11%	38.46%	
1+1	\$195.00	\$255.00	38.09%	38.09%	\$270.00	\$337.50	52.74%	50.42%	38.46%	32.35%	
Family	\$215.00	\$285.00	38.09%	38.09%	\$360.00	\$450.00	61.60%	60.31%	67.44%	57.89%	
Penguin Club	\$70.00	\$70.00	73.87%	73.87%	\$75.00	\$90.00	79.14%	94.97%	7.14%	28.57%	\$1,161
Canby Swim Club	\$3,000.00	\$3,000.00	19.63%	19.63%	\$15,285.00	\$15,285.00	100.00%	100.00%	409.50%	409.50%	\$12,285