

**RESOLUTION NO. 756**

**A RESOLUTION ADOPTING THE BUDGET, MAKING APPROPRIATIONS, AND  
CATEGORIZATION FOR THE 2001-2002 FISCAL YEAR**

**WHEREAS**, the City of Canby passed a Tax Base of \$1,250,000 on November 6, 1990; and

**WHEREAS**, a public hearing for the 2001-2002 City Budget was duly and regularly advertised and held on June 6, 2001; and be it resolved that the City Council of the City of Canby hereby adopts the budget approved by the Budget Committee; and

**WHEREAS**, the City of Canby approved General Obligation Bonds for the purchase of a new library on June 27, 1989, with \$70,335 to be levied for the 2001-2002 year,

**RESOLVED** that the City Council of Canby hereby levies the taxes provided for in the adopted budget at the permanent rate of 3.4886 per \$1,000 and the bonded debt of \$70,335 and that these taxes are hereby levied upon all taxable property within the district as of 1:00 a.m. July 1, 2001. The following allocation and categorization subject to the limits of section 11, Article XI of the Oregon Constitution make up the above aggregate levy;

	Subject to the General Government Limitation	Excluded from the Limitation
Permanent Rate Levy	3.4886	
Bonded Debt		70,335
Total Levy	3.4886	

**BE IT RESOLVED** that the amounts for the fiscal year beginning July 1, 2001 and for the purposes shown below are hereby appropriated as follows:

**GENERAL FUND**

ADMINISTRATION	1,021,109
COURTS	301,275
PLANNING	296,130
LIBRARY	431,389
SWIM CENTER	270,348
PARKS	311,390
BUILDING	209,585
POLICE	1,882,459

CEMETERY	304,440
FINANCE	303,430

TOTAL EXPENDITURES AND REQUIREMENTS	5,331,555
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OTHER FUNDS

STREET FUND

PERSONAL SERVICES	278,390
MATERIALS & SERVICES	206,460
CAPITAL OUTLAY	0
TRANSFERS	125,650

TOTAL EXPENDITURES AND REQUIREMENTS	610,500
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SEWER FUND

PERSONAL SERVICES	314,589
MATERIALS & SERVICES	326,090
DEBT SERVICE	61,306
TRANSFERS	1,145,815

TOTAL EXPENDITURES AND REQUIREMENTS	1,847,800
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SEWER COLLECTIONS FUND

PERSONAL SERVICES	119,842
MATERIALS & SERVICES	40,000
TRANSFERS	10,000

TOTAL EXPENDITURES AND REQUIREMENTS	169,842
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911 EMERGENCY

PERSONAL SERVICES	0
MATERIALS & SERVICES	131,500
TRANSFERS	1,000
CAPITAL OUTLAY	0

TOTAL EXPENDITURES AND REQUIREMENTS	132,500
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GENERAL OBLIGATION DEBT

DEBT SERVICE	243,916
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TOTAL EXPENDITURES AND REQUIREMENTS	243,916
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ENTERPRISE DEBT

DEBT SERVICE	643,465
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TOTAL EXPENDITURES AND REQUIREMENTS	643,465
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MOTOR POOL RESERVE

CAPITAL OUTLAY	118,100
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TOTAL EXPENDITURES AND REQUIREMENTS	118,100
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PARKS DEVELOPMENT FUND

PERSONAL SERVICES	0
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MATERIALS & SERVICES	0
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CAPITAL OUTLAY	676,000
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TRANSFERS	0
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TOTAL EXPENDITURES AND REQUIREMENTS	676,000
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ENDOWMENT FUND

MATERIALS & SERVICES	500
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CAPITAL OUTLAY	10,290
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TOTAL EXPENDITURES AND REQUIREMENTS	10,790
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SEWER CONSTRUCTION RESERVE

MATERIALS & SERVICES	0
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CAPITAL OUTLAY	2,432,464
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TOTAL EXPENDITURES AND REQUIREMENTS	2,432,464
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LOGGING ROAD INDUSTRIAL

MATERIALS & SERVICES	0
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CAPITAL OUTLAY	348,898
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TRANSFERS	74,102
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TOTAL EXPENDITURES AND REQUIREMENTS	423,000
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STREET RESERVE

MATERIALS & SERVICES	0
CAPITAL OUTLAY	355,842

TOTAL EXPENDITURES AND REQUIREMENTS	355,842
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CEMETERY PERPETUAL CARE

CAPITAL OUTLAY	338,500
TRANSFERS	200,000

TOTAL EXPENDITURES AND REQUIREMENTS	538,500
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CAPITAL RESERVE

PERSONAL SERVICES	0
MATERIALS & SERVICES	0
CAPITAL OUTLAY	252,000
TRANSFERS	0

TOTAL EXPENDITURES AND REQUIREMENTS	252,000
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FORFEITURE FUND

PERSONAL SERVICES	0
MATERIALS & SERVICES	50,780
CAPITAL OUTLAY	0

TOTAL EXPENDITURES AND REQUIREMENTS	50,780
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MOTOR POOL

PERSONAL SERVICES	117,917
MATERIALS & SERVICES	115,978
CAPITAL OUTLAY	0
TRANSFERS	2,730

TOTAL EXPENDITURES AND REQUIREMENTS	236,625
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TECHNICAL SERVICES

PERSONAL SERVICES	52,704
MATERIALS & SERVICES	74,856
TRANSFERS	13,910

TOTAL EXPENDITURES AND REQUIREMENTS	141,470
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COMPUTER RESERVE

MATERIALS & SERVICES	0
CAPITAL OUTLAY	57,210

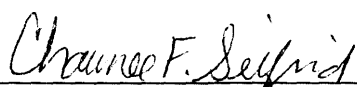
TOTAL EXPENDITURES AND REQUIREMENTS	57,210
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TOTAL OPERATING BUDGET	14,272,359
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**ADOPTED** by the Canby City Council at a regular meeting thereof on  
Wednesday, June 20, 2001.

  
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Shirley Strong, Council President

ATTEST:

  
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Chaunce F. Seifried, City Recorder pro tem