

RESOLUTION NO. 733

**A RESOLUTION ADOPTING THE BUDGET, MAKING APPROPRIATIONS, AND
CATEGORIZATION FOR THE 2000-2001 FISCAL YEAR**

WHEREAS, the City of Canby passed a Tax Base of \$1,250,000 on November 6, 1990; and

WHEREAS, a public hearing for the 2000-2001 City Budget was duly and regularly advertised and held on June 21, 2000; and be it resolved that the City Council of the City of Canby hereby adopts the budget approved by the Budget Committee; and

WHEREAS, the City of Canby approved General Obligation Bonds for the purchase of a new library on June 27, 1989, with \$70,403 to be levied for the 2000-2001 year,

RESOLVED that the City Council of Canby hereby levies the taxes provided for in the adopted budget at the permanent rate of 3.4886 per \$1,000 and the bonded debt of \$70,403 and that these taxes are hereby levied upon all taxable property within the district as of 1:00 a.m. July 1, 2000. The following allocation and categorization subject to the limits of section 11, Article XI of the Oregon Constitution make up the above aggregate levy;

	Subject to the General Government Limitation	Excluded from the Limitation
Permanent Rate Levy	3.4886	
Bonded Debt		70,403
Total Levy	3.4886	

BE IT RESOLVED that the amounts for the fiscal year beginning July, 2000 and for the purposes shown below are hereby appropriated as follows:

GENERAL FUND

ADMINISTRATION	1,059,575
COURTS	225,764
PLANNING	356,524
LIBRARY	437,115
SWIM CENTER	318,910
PARKS & RECREATION	404,756
POLICE	1,963,251
CEMETERY	106,000
BUILDING	164,630

FINANCE	217,028
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TOTAL EXPENDITURES AND REQUIREMENTS	5,253,553
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OTHER FUNDS

STREET FUND

PERSONAL SERVICES	326,745
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MATERIALS & SERVICES	203,810
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CAPITAL OUTLAY	30,000
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TRANSFERS	225,500
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TOTAL EXPENDITURES AND REQUIREMENTS	786,055
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SEWER FUND

PERSONAL SERVICES	288,677
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MATERIALS & SERVICES	258,365
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DEBT SERVICE	76,624
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TRANSFERS	1,687,134
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TOTAL EXPENDITURES AND REQUIREMENTS	2,310,800
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911 EMERGENCY

MATERIALS & SERVICES	50,650
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TRANSFERS	1,000
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TOTAL EXPENDITURES AND REQUIREMENTS	51,650
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GENERAL OBLIGATION DEBT

DEBT SERVICE	216,545
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TOTAL EXPENDITURES AND REQUIREMENTS	216,545
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ENTERPRISE DEBT

DEBT SERVICE	568,000
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TOTAL EXPENDITURES AND REQUIREMENTS	568,000
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MOTOR POOL RESERVE

CAPITAL OUTLAY	107,000
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TOTAL EXPENDITURES AND REQUIREMENTS	107,000
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PARKS DEVELOPMENT FUND

CAPITAL OUTLAY	869,318
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TOTAL EXPENDITURES AND REQUIREMENTS	869,318
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ENDOWMENT FUND

MATERIALS & SERVICES	500
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CAPITAL OUTLAY	9,850
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TOTAL EXPENDITURES AND REQUIREMENTS	10,350
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SEWER CONSTRUCTION RESERVE

MATERIALS & SERVICES	50,000
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CAPITAL OUTLAY	1,994,865
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TOTAL EXPENDITURES AND REQUIREMENTS	2,044,865
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LOGGING ROAD INDUSTRIAL

CAPITAL OUTLAY	449,000
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TOTAL EXPENDITURES AND REQUIREMENTS	449,000
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STREET RESERVE

CAPITAL OUTLAY	400,000
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TOTAL EXPENDITURES AND REQUIREMENTS	400,000
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CEMETERY PERPETUAL CARE

CAPITAL OUTLAY	483,000
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TOTAL EXPENDITURES AND REQUIREMENTS	483,000
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CAPITAL RESERVE

CAPITAL OUTLAY	191,000
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TOTAL EXPENDITURES AND REQUIREMENTS	191,000
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FORFEITURE FUND

PERSONAL SERVICES	4,000
MATERIALS & SERVICES	7,000
CAPITAL OUTLAY	28,686
TRANSFERS	7,814

TOTAL EXPENDITURES AND REQUIREMENTS	47,500
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MOTOR POOL

PERSONAL SERVICES	112,150
MATERIALS & SERVICES	123,270
TRANSFERS	3,600

TOTAL EXPENDITURES AND REQUIREMENTS	239,020
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TECHNICAL SERVICES

PERSONAL SERVICES	114,345
MATERIALS & SERVICES	47,655

TOTAL EXPENDITURES AND REQUIREMENTS	162,000
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COMPUTER RESERVE

MATERIALS & SERVICES	53,600
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TOTAL EXPENDITURES AND REQUIREMENTS	53,600
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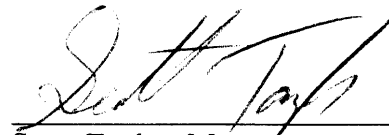
SEWER COLLECTION

PERSONAL SERVICES	109,364
MATERIALS AND SERVICES	22,636
TRANSFERS	10,000

TOTAL EXPENDITURES AND REQUIREMENTS	142,000
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TOTAL OPERATING BUDGET	14,385,256
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ADOPTED by the Canby City Council at a regular meeting thereof on
Wednesday, June 21, 2000.



Scott Taylor, Mayor

ATTEST:



Chauncey F. Seifried, City Recorder pro tem