

RESOLUTION NO. 708

**A RESOLUTION ADOPTING THE BUDGET, MAKING APPROPRIATIONS, AND
CATEGORIZATION FOR THE 1999-2000 FISCAL YEAR**

WHEREAS, the City of Canby passed a Tax Base of \$1,250,000 on November 6, 1990; and

WHEREAS, a public hearing for the 1999-2000 City Budget was duly and regularly advertised and held on June 16, 1999; and be it resolved that the City Council of the City of Canby hereby adopts the budget approved by the Budget Committee; and

WHEREAS, the City of Canby approved General Obligation Bonds for the purchase of a new library on June 27, 1989, with \$74,486 to be levied for the 1999-2000 year,

RESOLVED that the City Council of Canby hereby levies the taxes provided for in the adopted budget at the permanent rate of 3.4886 per \$1,000 and the bonded debt of \$74,486 and that these taxes are hereby levied upon all taxable property within the district as of 1:00 a.m. July 1, 1999. The following allocation and categorization subject to the limits of section 11, Article XI of the Oregon Constitution make up the above aggregate levy;

	Subject to the General Government Limitation	Excluded from the Limitation
Permanent Rate Levy	3.4886	
Bonded Debt		74,486
Total Levy	3.4886	

BE IT RESOLVED that the amounts for the fiscal year beginning July, 1999 and for the purposes shown below are hereby appropriated as follows:

GENERAL FUND

ADMINISTRATION	1,365,882
COURTS	150,362
COMMUNITY SERVICES	439,932
LIBRARY	414,250
SWIM CENTER	299,330
PARKS & RECREATION	458,371
POLICE	1,772,612

CEMETERY	106,633
TOTAL EXPENDITURES AND REQUIREMENTS	5,007,372

OTHER FUNDS

STREET FUND

PERSONAL SERVICES	329,725
MATERIALS & SERVICES	141,500
CAPITAL OUTLAY	65,000
TRANSFERS	199,508
TOTAL EXPENDITURES AND REQUIREMENTS	735,733

SEWER FUND

PERSONAL SERVICES	369,322
MATERIALS & SERVICES	256,800
DEBT SERVICE	76,624
TRANSFERS	582,490
TOTAL EXPENDITURES AND REQUIREMENTS	1,285,236

911 EMERGENCY

PERSONAL SERVICES	0
MATERIALS & SERVICES	72,150
TRANSFERS	0
CAPITAL OUTLAY	0
TOTAL EXPENDITURES AND REQUIREMENTS	72,150

GENERAL OBLIGATION DEBT

DEBT SERVICE	273,397
TOTAL EXPENDITURES AND REQUIREMENTS	273,397

ENTERPRISE DEBT

DEBT SERVICE	892,424
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TOTAL EXPENDITURES AND REQUIREMENTS	892,424
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MOTOR POOL RESERVE

CAPITAL OUTLAY	121,138
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TOTAL EXPENDITURES AND REQUIREMENTS	121,138
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PARKS DEVELOPMENT FUND

PERSONAL SERVICES	11,000
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MATERIALS & SERVICES	11,000
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CAPITAL OUTLAY	629,628
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TRANSFERS	
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TOTAL EXPENDITURES AND REQUIREMENTS	651,628
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ENDOWMENT FUND

MATERIALS & SERVICES	500
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CAPITAL OUTLAY	8,983
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TOTAL EXPENDITURES AND REQUIREMENTS	9,483
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SEWER CONSTRUCTION RESERVE

MATERIALS & SERVICES	108,500
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CAPITAL OUTLAY	1,010,000
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TOTAL EXPENDITURES AND REQUIREMENTS	1,118,500
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LOGGING ROAD INDUSTRIAL

MATERIALS & SERVICES	10,000
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CAPITAL OUTLAY	165,000
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TRANSFERS	69,521
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TOTAL EXPENDITURES AND REQUIREMENTS	244,521
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STREET RESERVE

MATERIALS & SERVICES	2,000
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CAPITAL OUTLAY	1,340,000
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TOTAL EXPENDITURES AND REQUIREMENTS	1,342,000
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CEMETERY PERPETUAL CARE

CAPITAL OUTLAY	398,000
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TOTAL EXPENDITURES AND REQUIREMENTS	398,000
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CAPITAL RESERVE

PERSONAL SERVICES	0
MATERIALS & SERVICES	0
CAPITAL OUTLAY	171,400
TRANSFERS	0

TOTAL EXPENDITURES AND REQUIREMENTS	171,400
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FORFEITURE FUND

PERSONAL SERVICES	4,000
MATERIALS & SERVICES	10,000
CAPITAL OUTLAY	33,029

TOTAL EXPENDITURES AND REQUIREMENTS	47,029
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MOTOR POOL

PERSONAL SERVICES	97,200
MATERIALS & SERVICES	104,650
CAPITAL OUTLAY	4,649
TRANSFERS	69,401

TOTAL EXPENDITURES AND REQUIREMENTS	275,900
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TECHNICAL SERVICES

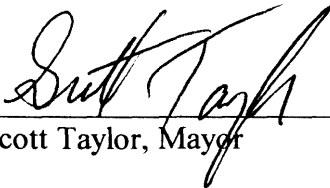
PERSONAL SERVICES	106,080
MATERIALS & SERVICES	31,100

TOTAL EXPENDITURES AND REQUIREMENTS	137,180
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COMPUTER RESERVE

MATERIALS & SERVICES	104,300
CAPITAL OUTLAY	0
TOTAL EXPENDITURES AND REQUIREMENTS	104,300
 TOTAL OPERATING BUDGET	 12,887,391

ADOPTED by the Canby City Council at a regular meeting thereof on
Wednesday, June 16, 1999.



Scott Taylor, Mayor

ATTEST:



Chauncey F. Seifried, City Recorder pro tem