

RESOLUTION NO. 684

**A RESOLUTION AMENDING THE METHODOLOGY FOR A
TRANSPORTATION SYSTEM DEVELOPMENT CHARGE**

WHEREAS, the Canby City Council has determined by Ordinance No. 867 that a charge shall be imposed upon new residential development for acquiring funds for capital improvements to the City's transportation system, and

WHEREAS, said Ordinance No. 867 provides that a methodology and charges for capital improvements be established and amended by resolution; and

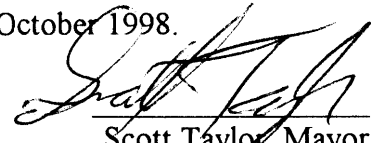
WHEREAS, Section 26 (4) of Chapter 459 of Oregon Laws 1991 requires that a governing body, when adopting or amending a fee resolution imposing new rates, may include a provision classifying said fees as subject to or not subject to the limitations set in Section 11 (b), Article XI of the Oregon Constitution; and

WHEREAS, the City Council has determined that the methodology and rates hereinafter specified and established are just, reasonable and necessary; now therefore it is hereby

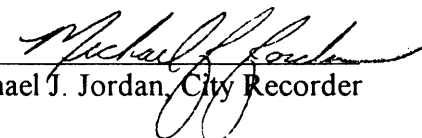
RESOLVED that the following methodology for transportation system development charges for the City of Canby, attached here to as Exhibit "A", be adopted to amend the current transportation systems development charge effective immediately.

BE IT FURTHER RESOLVED that the Canby City Council hereby classifies the charges imposed herein as not being subject to the limitations imposed by Section 11 (b), Article XI of the Oregon Constitution and that the City Recorder is hereby directed to publish notice in accordance with Section 26 (8) of Chapter 459 of Oregon Laws 1991.

ADOPTED by the Canby City Council on the 21st day of October 1998.


Scott Taylor, Mayor

ATTEST:


Michael J. Jordan, City Recorder

City of Canby
Update of the Transportation
Systems Development Charge

September 21, 1998

Economic & Financial Analysis
1331 SW Broadway
Portland, Oregon 97201
(502) 228-3225

The city of Canby adopted a transportation systems development charge in 1994 (City of Canby, *Methodology for calculating transportation systems development charge* August 18, 1994, prepared by Kittelson & Associates, Inc.). It has not been modified since 1994.

Table 1 shows both the existing SDC and the proposed adjustments to it. The city recently completed building one project on the SDC capital improvement list--Ivy Street/13th Street signal upgrade. The cost of this project exceeded the costs shown in the improvement list (\$420,000 actual vs. the \$150,000 in the original SDC methodology). The proposed changes will add a reimbursement fee (\$3.00 per trip) to the SDC for the completed project.

The improvement fee increase from \$86 per trip to \$96 per trip due to (1) inflation increasing construction costs at 2.5 percent per year, (2) the net effect of moving the arterial designation from Holly Street to Ivy Street, including the elimination of improvements on 1st between Ivy and Holly, and (3) changing the cost allocation of projects on State-owned highways in the City.

The State and the City are in negotiations to have the City pay 50 percent of the cost of making intersection improvements and adding traffic signals at Territorial Road and Highway 99. The original cost was \$150,000 for the signal and \$150,000 for adjacent roadway improvements (Territorial Road at Highway 99). The revised cost estimate puts these two projects at \$2,231,912. The City is proposing to pay 50 percent of this cost from SDC revenues, and the balance would be paid by the State and County. We use this same assumption for all other State highway projects in Canby. We therefore reduced the State's share from 100 percent to 50 percent, and increased the City's SDC share from 0 percent to 50 percent.

Table 1: Existing and Proposed Transportation SDC

| Current SDC | Proposed SDC | | | Changes | |
|-----------------|-------------------|-----------------|-------|---------|-----|
| Improvement Fee | Reimbursement Fee | Improvement Fee | Total | \$ | % |
| \$86 | \$3 | \$96 | \$99 | \$13 | 15% |

Table 2: Calculation of Transportation Systems Development Charge

| | Reimbursement | Improvement | Total SDC |
|---------------|---------------|--------------|-----------|
| Project Costs | \$420,000 | \$15,256,232 | |
| Trips/day | 159,165 | 159,165 | |
| Cost/Trip | \$3 | \$96 | \$99 |

Table 2 shows the calculation of the revised SDC. The following tables show the revised SDC capital improvement list. The highlighted rows and columns show the changes.

City of Canby
Capital Improvement List for Transportation Systems Development Charge
(1998 Dollars)

| Projects by Type and Location | | | | Allocation of Costs to Responsible Parties | | | | | | |
|-------------------------------|-------------|----------------|-----------|--|---------|-----------|-----|-------|-----------|-----------|
| NAME | FROM | TO | TOTAL | CITY | CNTY | STATE | LID | GRANT | NEWDE | SDC |
| New Streets | | | | | | | | | | |
| Arterial Streets | | | | | | | | | | |
| BERG PKWY | HWY 99 | ELM | 933,826 | | | | | | | 933,826 |
| Collector Streets | | | | | | | | | | |
| NW BIRCH | TERRITORIAL | NW 22ND | 503,339 | 251,669 | | | | | 251,669 | |
| N 10TH AVE | BIRCH | GRANT | 629,836 | 314,918 | | | | | 314,918 | |
| NW BAKER ST | 3RD | HWY 99 | 190,408 | | | 95,204 | | | | 95,204 |
| | BRIDGE | STRUCT | 6,622,877 | | | 3,311,439 | | | | 3,311,439 |
| NE 10TH EXT | N PINE | REDWOOD | 2,051,712 | 307,757 | | | | | 1,743,955 | |
| SE WALNUT | SE 1ST | BROWN RD | 1,218,609 | | | | | | 1,218,609 | |
| SE 3RD AVE | S REDWOOD | MILINO | 799,712 | | | | | | 799,712 | |
| SE 1ST | NEW ALIGN | S REDWOOD | 304,652 | | | | | | 152,326 | 152,326 |
| SE REDWOOD | HWY99 | TOWNSHIP | 1,163,971 | | | | | | 1,163,971 | |
| | TOWNSHIP | SE 13TH | 330,316 | | | | | | 330,316 | |
| SE PINE | NEW ST | TOWNSHIP | 491,749 | | | | | | 245,874 | 245,874 |
| | TOWNSHIP | SE 13TH | 536,453 | | | | | | 536,453 | |
| REDWOOD | SE 13TH | SE 16TH | 609,305 | | | | | | 487,444 | 121,861 |
| RED/PINE | PINE | TOWNSHIP | | | | | | | | |
| SE 10TH AVE IVY | IVY | PINE | 495,060 | | | | | | 247,530 | 247,530 |
| SE 16TH AVE | IVY | PINE | 1,005,353 | | | | | | 804,282 | 201,071 |
| | | | 243,722 | | | | | | | |
| Street Widening | | | | | | | | | | |
| Arterial Streets | | | | | | | | | | |
| R HOLLY | TERRITORIAL | 7TH AVE | | | | | | | | |
| R | | 7TH | | | | | | | | |
| R NW 1ST AVE | HOLLY | IVY | | | | | | | | |
| R N IVY | NW1ST | HWY 99 | | | | | | | | |
| R S IVY | HWY 99E | SW 2ND | | | | | | | | |
| A Ivy Street | 1st | 2nd | 111,794 | | | | | | | 111,794 |
| A Ivy Street | 14th Ave | Territorial Rd | 101,882 | | | | | | | 101,882 |
| | SW 2ND | SW 13TH | 1,286,494 | | 154,379 | | | | | 1,132,115 |
| | SW 13TH | SOUTH | 859,649 | | 103,158 | | | | | 756,492 |
| TERRITORIAL | HOLLY | LOCUST | 346,774 | | 41,613 | | | | | 305,161 |
| | LOCUST | LAURELWD | 138,447 | | 16,614 | | | | | 121,833 |
| | | MAPLE | 227,937 | | 27,352 | | | | | 200,585 |
| | | OAK | 225,666 | | 27,080 | | | | | 198,586 |
| | | REDWOOD | 635,090 | | 76,211 | | | | | 558,879 |
| | | TERRITORIAL | 431,732 | | 51,808 | | | | | 379,924 |
| Ad | | HWY 99E | 231,912 | | 27,829 | | | | | 204,082 |
| KNIGHTSBRIDGE | HOLLY | GRANT | 79,475 | | | | | | | 79,475 |
| | ASH | K-BRIDGE | 103,538 | | | | | | | 103,538 |
| BERG PKWY | HWY 99 | M1 | 111,651 | | | | | | | 111,651 |
| | M1 | JCTN | 184,061 | | | | | | | 184,061 |
| | END | ELM | 249,550 | | | | | | | 249,550 |
| S 13TH | ELM | IVY | 779,292 | 584,469 | | | | | | 194,823 |

City of Canby

Capital Improvement List for Transportation Systems Development Charge

(1998 Dollars)

| Projects by Type and Location | | | | Allocation of Costs to Responsible Parties | | | | | | |
|-------------------------------|---------------|------------|------------|--|-----------|-----------|---------|-------|-----------|------------|
| NAME | FROM | TO | TOTAL | CITY | CNTY | STATE | LID | GRANT | NEWDE | SDC |
| | IVY | M3 | 460,400 | 308,468 | | | | | | 151,932 |
| | M3 | M4 | 246,349 | 113,321 | | | | | | 133,028 |
| | M4 | REDWDLN | 290,855 | 194,873 | | | | | | 95,982 |
| | | LOGROAD | 873,558 | | 436,779 | | | | 218,389 | 218,389 |
| | | MULINO | 496,716 | | 248,358 | | | | 124,179 | 124,179 |
| HWY 99E | TOWN LIMIT | TOWN LIMIT | | | | | | | | |
| Collector Streets | | | | | | | | | | |
| TERRITORIAL | BIRCH | HOLLY | 730,172 | | | | | | 730,172 | |
| MAPLE | TERRITORIAL | | 34,880 | | | | 34,880 | | | |
| | | N 21ST | 147,028 | | | | 147,028 | | | |
| N PINE | TERRITORIAL | APPROACH | 75,059 | 45,036 | | | | | | 30,024 |
| | | NE 14TH | 480,159 | 480,159 | | | | | | |
| | NE 4TH | NE 10TH | 656,769 | 328,384 | | | | | | 328,384 |
| REDWOOD | TERRITORIAL | APPS | 67,333 | 37,706 | | | | | | 29,626 |
| | NE 14TH EXT | APPS | 128,042 | 85,788 | | | | | | 42,254 |
| | HWY 99 | APPS | 64,021 | 42,894 | | | | | | 21,127 |
| CEDAR | NW 3RD | NW 4TH | | | | | | | | |
| WALNUT | HWY 99 | TOWNSHIP | 463,601 | | | | | | 463,601 | |
| SE 2ND | PRIVATE | SECT | 235,664 | 235,664 | | | | | | |
| SE PINE | SE 1ST | GRAVEL | | | | | | | | |
| S ELM | SW 3RD SW 4TH | | 32,390 | 32,390 | | | | | | |
| TOWNSHIP | IVY | KNOTT | 471,880 | | 61,344 | | | | | 410,536 |
| | KNOTT | M1 | 259,286 | | 33,707 | | | | | 225,579 |
| | M1 | PINE | 291,131 | | 37,847 | | | | | 253,284 |
| | PINE | MULINO | 1,352,171 | | 175,782 | | | | | 1,176,389 |
| Traffic Signal Projects | | | | | | | | | | |
| New Signals | | | | | | | | | | |
| NEW SIGNALS | | | | | | | | | | |
| HIGHWAY 99 | TERRITORIAL | | 2,000,000 | | | 1,000,000 | | | | 1,000,000 |
| HIGHWAY 99 | REDWOOD | | 662,288 | | | 331,144 | | | | 331,144 |
| HIGHWAY 99 | PINE | | 165,572 | | | 82,786 | | | | 82,786 |
| IVY | TOWNSHIP | | 165,572 | | | | | | | 165,572 |
| C IVY | 13TH AVENUE | | 420,000 | | | | | | | 420,000 |
| SIGNAL UPGRADE/MODIFICATION | | | | | | | | | | |
| HIGHWAY 99 | IVY | | 88,305 | | | | | | | 88,305 |
| HIGHWAY 99 | BERG PARKWAY | | 44,153 | | | | | | | 44,153 |
| Totals | | | 35,639,194 | 3,363,496 | 1,519,861 | 4,820,572 | 181,908 | | 9,833,403 | 15,256,232 |