

RESOLUTION NO. 684

**A RESOLUTION AMENDING THE METHODOLOGY FOR A
TRANSPORTATION SYSTEM DEVELOPMENT CHARGE**

WHEREAS, the Canby City Council has determined by Ordinance No. 867 that a charge shall be imposed upon new residential development for acquiring funds for capital improvements to the City's transportation system, and

WHEREAS, said Ordinance No. 867 provides that a methodology and charges for capital improvements be established and amended by resolution; and

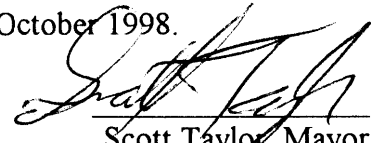
WHEREAS, Section 26 (4) of Chapter 459 of Oregon Laws 1991 requires that a governing body, when adopting or amending a fee resolution imposing new rates, may include a provision classifying said fees as subject to or not subject to the limitations set in Section 11 (b), Article XI of the Oregon Constitution; and

WHEREAS, the City Council has determined that the methodology and rates hereinafter specified and established are just, reasonable and necessary; now therefore it is hereby

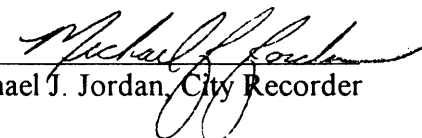
RESOLVED that the following methodology for transportation system development charges for the City of Canby, attached here to as Exhibit "A", be adopted to amend the current transportation systems development charge effective immediately.

BE IT FURTHER RESOLVED that the Canby City Council hereby classifies the charges imposed herein as not being subject to the limitations imposed by Section 11 (b), Article XI of the Oregon Constitution and that the City Recorder is hereby directed to publish notice in accordance with Section 26 (8) of Chapter 459 of Oregon Laws 1991.

ADOPTED by the Canby City Council on the 21st day of October 1998.


Scott Taylor, Mayor

ATTEST:


Michael J. Jordan, City Recorder

City of Canby
Update of the Transportation
Systems Development Charge

September 21, 1998

Economic & Financial Analysis
1331 SW Broadway
Portland, Oregon 97201
(502) 228-3225

The city of Canby adopted a transportation systems development charge in 1994 (City of Canby, *Methodology for calculating transportation systems development charge* August 18, 1994, prepared by Kittelson & Associates, Inc.). It has not been modified since 1994.

Table 1 shows both the existing SDC and the proposed adjustments to it. The city recently completed building one project on the SDC capital improvement list--Ivy Street/13th Street signal upgrade. The cost of this project exceeded the costs shown in the improvement list (\$420,000 actual vs. the \$150,000 in the original SDC methodology). The proposed changes will add a reimbursement fee (\$3.00 per trip) to the SDC for the completed project.

The improvement fee increase from \$86 per trip to \$96 per trip due to (1) inflation increasing construction costs at 2.5 percent per year, (2) the net effect of moving the arterial designation from Holly Street to Ivy Street, including the elimination of improvements on 1st between Ivy and Holly, and (3) changing the cost allocation of projects on State-owned highways in the City.

The State and the City are in negotiations to have the City pay 50 percent of the cost of making intersection improvements and adding traffic signals at Territorial Road and Highway 99. The original cost was \$150,000 for the signal and \$150,000 for adjacent roadway improvements (Territorial Road at Highway 99). The revised cost estimate puts these two projects at \$2,231,912. The City is proposing to pay 50 percent of this cost from SDC revenues, and the balance would be paid by the State and County. We use this same assumption for all other State highway projects in Canby. We therefore reduced the State's share from 100 percent to 50 percent, and increased the City's SDC share from 0 percent to 50 percent.

Table 1: Existing and Proposed Transportation SDC

Current SDC	Proposed SDC			Changes	
Improvement Fee	Reimbursement Fee	Improvement Fee	Total	\$	%
\$86	\$3	\$96	\$99	\$13	15%

Table 2: Calculation of Transportation Systems Development Charge

	Reimbursement	Improvement	Total SDC
Project Costs	\$420,000	\$15,256,232	
Trips/day	159,165	159,165	
Cost/Trip	\$3	\$96	\$99

Table 2 shows the calculation of the revised SDC. The following tables show the revised SDC capital improvement list. The highlighted rows and columns show the changes.

City of Canby

Capital Improvement List for Transportation Systems Development Charge

(1998 Dollars)

Projects by Type and Location				Allocation of Costs to Responsible Parties						
NAME	FROM	TO	TOTAL	CITY	CNTY	STATE	LID	GRANT	NEWDE	SDC
New Streets										
Arterial Streets										
BERG PKWY	HWY 99	ELM	933,826							933,826
Collector Streets										
NW BIRCH	TERRITORIAL	NW 22ND	503,339	251,669					251,669	
N 10TH AVE	BIRCH	GRANT	629,836	314,918					314,918	
NW BAKER ST	3RD	HWY 99	190,408			95,204				95,204
	BRIDGE	STRUCT	6,622,877			3,311,439				3,311,439
NE 10TH EXT	N PINE	REDWOOD	2,051,712	307,757					1,743,955	
SE WALNUT	SE 1ST	BROWN RD	1,218,609						1,218,609	
SE 3RD AVE	S REDWOOD	MILINO	799,712						799,712	
SE 1ST	NEW ALIGN	S REDWOOD	304,652						152,326	152,326
SE REDWOOD	HWY99	TOWNSHIP	1,163,971						1,163,971	
	TOWNSHIP	SE 13TH	330,316						330,316	
SE PINE	NEW ST	TOWNSHIP	491,749						245,874	245,874
	TOWNSHIP	SE 13TH	536,453						536,453	
REDWOOD	SE 13TH	SE 16TH	609,305						487,444	121,861
RED/PINE	PINE	TOWNSHIP								
SE 10TH AVE IVY	IVY	PINE	495,060						247,530	247,530
SE 16TH AVE	IVY	PINE	1,005,353						804,282	201,071
			243,722							
Street Widening										
Arterial Streets										
R HOLLY	TERRITORIAL	7TH AVE								
R		7TH								
R NW 1ST AVE	HOLLY	IVY								
R N IVY	NW1ST	HWY 99								
R S IVY	HWY 99E	SW 2ND								
A Ivy Street	1st	2nd	111,794							111,794
A Ivy Street	14th Ave	Territorial Rd	101,882							101,882
	SW 2ND	SW 13TH	1,286,494		154,379					1,132,115
	SW 13TH	SOUTH	859,649		103,158					756,492
TERRITORIAL	HOLLY	LOCUST	346,774		41,613					305,161
	LOCUST	LAURELWD.	138,447		16,614					121,833
		MAPLE	227,937		27,352					200,585
		OAK	225,666		27,080					198,586
		REDWOOD	635,090		76,211					558,879
		TERRITORIAL	431,732		51,808					379,924
Ad		HWY 99E	231,912		27,829					204,082
KNIGHTSBRIDGE	HOLLY	GRANT	79,475							79,475
	ASH	K-BRIDGE	103,538							103,538
BERG PKWY	HWY 99	M1	111,651							111,651
	M1	JCTN	184,061							184,061
	END	ELM	249,550							249,550
S 13TH	ELM	IVY	779,292	584,469						194,823

City of Canby

Capital Improvement List for Transportation Systems Development Charge

(1998 Dollars)

Projects by Type and Location				Allocation of Costs to Responsible Parties						
NAME	FROM	TO	TOTAL	CITY	CNTY	STATE	LID	GRANT	NEWDE	SDC
	IVY	M3	460,400	308,468						151,932
	M3	M4	246,349	113,321						133,028
	M4	REDWDLN	290,855	194,873						95,982
		LOGROAD	873,558		436,779				218,389	218,389
		MULINO	496,716		248,358				124,179	124,179
HWY 99E	TOWN LIMIT	TOWN LIMIT								
Collector Streets										
TERRITORIAL	BIRCH	HOLLY	730,172						730,172	
MAPLE	TERRITORIAL		34,880				34,880			
		N 21ST	147,028				147,028			
N PINE	TERRITORIAL	APPROACH	75,059	45,036						30,024
		NE 14TH	480,159	480,159						
	NE 4TH	NE 10TH	656,769	328,384						328,384
REDWOOD	TERRITORIAL	APPS	67,333	37,706						29,626
	NE 14TH EXT	APPS	128,042	85,788						42,254
	HWY 99	APPS	64,021	42,894						21,127
CEDAR	NW 3RD	NW 4TH								
WALNUT	HWY 99	TOWNSHIP	463,601						463,601	
SE 2ND	PRIVATE	SECT	235,664	235,664						
SE PINE	SE 1ST	GRAVEL								
S ELM	SW 3RD SW 4TH		32,390	32,390						
TOWNSHIP	IVY	KNOTT	471,880		61,344					410,536
	KNOTT	M1	259,286		33,707					225,579
	M1	PINE	291,131		37,847					253,284
	PINE	MULINO	1,352,171		175,782					1,176,389
Traffic Signal Projects										
New Signals										
NEW SIGNALS										
HIGHWAY 99	TERRITORIAL		2,000,000			1,000,000				1,000,000
HIGHWAY 99	REDWOOD		662,288			331,144				331,144
HIGHWAY 99	PINE		165,572			82,786				82,786
IVY	TOWNSHIP		165,572							165,572
C IVY	13TH AVENUE		420,000							420,000
SIGNAL UPGRADE/MODIFICATION										
HIGHWAY 99	IVY		88,305							88,305
HIGHWAY 99	BERG PARKWAY		44,153							44,153
Totals			35,639,194	3,363,496	1,519,861	4,820,572	181,908		9,833,403	15,256,232

RESOLUTION NO. 683

**A RESOLUTION ADOPTING POPULATION PROJECTIONS FOR THE PURPOSES
OF LONG-RANGE PLANNING**

WHEREAS, the City is currently working on a Buildable Lands and Housing Needs Analysis;
and

WHEREAS, the above mentioned analysis is a preliminary step to the City's periodic review of
the Comprehensive Plan; and

WHEREAS, Oregon State Law (ORS 197.296) requires that the City have a coordinated
population projection for the analysis; and


WHEREAS, Clackamas County is the designated coordinating body for population projections
under ORS 195.025(1); and

WHEREAS, the consulting firm OTAK, the Canby Planning Staff, and the Citizen's Advisory
Committee for the above mentioned analysis have considered several alternatives and methods of
population forecastings and have recommended a population for use in this study of 21,000 in the
year 2020 as determined through a "Shift-Share" analysis of historic trends in County and City
populations; and

WHEREAS, the same population projection will be used in all aspects of the upcoming periodic
review of the Comprehensive Plan;

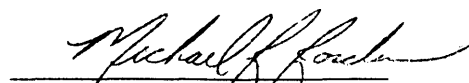
NOW, THEREFORE, BE IT RESOLVED, by the City Council that a proposed population of
21,000 in the year 2020 for the City of Canby be forwarded to Clackamas County for review and
potential approval, and, should the County accept the aforementioned projection, it will become
the official population projection for use in all aspects of the upcoming periodic review of the
Canby Comprehensive Plan.

ADOPTED this 21st Day of October by the Canby City Council.



Scott Taylor, Mayor

ATTEST:



Michael Jordan
City Recorder, Pro-Tem