

RESOLUTION NO. 674

**A RESOLUTION ADOPTING THE BUDGET, MAKING APPROPRIATIONS, AND
CATEGORIZATION FOR THE 1998-1999 FISCAL YEAR**

WHEREAS, the City of Canby passed a Tax Base of \$1,250,000 on November 6, 1990; and

WHEREAS, a public hearing for the 1998-1999 City Budget was duly and regularly advertised and held on June 17, 1998; and be it resolved that the City Council of the City of Canby hereby adopts the budget approved by the Budget Committee; and

WHEREAS, the City of Canby approved General Obligation Bonds for the purchase of a new library on June 27, 1989, with \$72,392 to be levied for the 1998-1999 year,

RESOLVED that the City Council of Canby hereby levies the taxes provided for in the adopted budget in the aggregate amount of \$1,858,052 and that these taxes are hereby levied upon all taxable property within the district as of 1:00 a.m. July 1, 1998. The following allocation and categorization subject to the limits of section 11, Article XI of the Oregon Constitution make up the above aggregate levy;

	Subject to the General Government Limitation	Excluded from the Limitation
Permanent Rate Levy	1,858,052	
Bonded Debt		72,392
Total Levy	1,858,052	

BE IT RESOLVED that the amounts for the fiscal year beginning July, 1998 and for the purposes shown below are hereby appropriated as follows:

GENERAL FUND

ADMINISTRATION	796,294
COURTS	140,960
COMMUNITY SERVICES	445,369
LIBRARY	350,448
SWIM CENTER	262,977
PARKS & RECREATION	377,248
POLICE	1,522,829
CEMEMTERY	95,000

TOTAL EXPENDITURES AND REQUIREMENTS	3,991,125
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OTHER FUNDS

STREET FUND

PERSONAL SERVICES	268,593
MATERIALS & SERVICES	138,130
CAPITAL OUTLAY	105,000
TRANSFERS	143,676

TOTAL EXPENDITURES AND REQUIREMENTS	655,399
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SEWER FUND

PERSONAL SERVICES	337,376
MATERIALS & SERVICES	233,100
DEBT SERVICE	60,318
TRANSFERS	765,006

TOTAL EXPENDITURES AND REQUIREMENTS	1,395,800
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911 EMERGENCY

PERSONAL SERVICES	0
MATERIALS & SERVICES	77,650
TRANSFERS	0
CAPITAL OUTLAY	0

TOTAL EXPENDITURES AND REQUIREMENTS	77,650
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GENERAL OBIGATION DEBT

DEBT SERVICE	236,820
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TOTAL EXPENDITURES AND REQUIREMENTS	236,820
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ENTERPRISE DEBT

DEBT SERVICE	1,134,179
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TOTAL EXPENDITURES AND REQUIREMENTS	1,134,179
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MOTOR POOL RESERVE

CAPITAL OUTLAY	84,000
TOTAL EXPENDITURES AND REQUIRMENTS	84,000

PARKS DEVELOPMENT FUND

PERSONAL SERVICES	11,000
MATERIALS & SERVICES	11,000
CAPITAL OUTLAY	780,000
TRANSFERS	
TOTAL EXPENDITURES AND REQUIREMENTS	802,000

ENDOWMENT FUND

MATERIALS & SERVICES	500
CAPITAL OUTLAY	8,679
TOTAL EXPENDITURES AND REQUIREMENTS	9,179

SEWER CONSTRUCTION RESERVE

MATERIALS & SERVICES	148,500
CAPITAL OUTLAY	2,963,000
TOTAL EXPENDITURES AND REQUIREMENTS	3,111,500

LOGGING ROAD INDUSTRIAL

MATERIALS & SERVICES	0
CAPITAL OUTLAY	0
TRANSFERS	72,330
TOTAL EXPENDITURES AND REQUIREMENTS	72,330

STREET RESERVE

MATERIALS & SERVICES	2,000
CAPITAL OUTLAY	960,849
TOTAL EXPENDITURES AND REQUIREMENTS	962,849

CEMEMTERY PERPETUAL CARE

CAPITAL OUTLAY	426,538
TOTAL EXPENDITURES AND REQUIREMENTS	426,538

CAPITAL RESERVE

PERSONAL SERVICES	0
MATERIALS & SERVICES	0
CAPITAL OUTLAY	221,614
TRANSFERS	0
TOTAL EXPENDITURES AND REQUIREMENTS	221,614

FORFEITURE FUND

PERSONAL SERVICES	4,000
MATERIALS & SERVICES	10,000
CAPITAL OUTLAY	22,000
TOTAL EXPENDITURES AND REQUIREMENTS	36,000

MOTOR POOL

PERSONAL SERVICES	96,891
MATERIALS & SERVICES	105,650
CAPITAL OUTLAY	16,000
TRANSFERS	5,053
TOTAL EXPENDITURES AND REQUIREMENTS	223,594

TECHNICAL SERVICES

PERSONAL SERVICES	67,290
MATERIALS & SERVICES	26,800
TOTAL EXPENDITURES AND REQUIREMENTS	94,090


COMPUTER RESERVE

MATERIALS & SERVICES	0
CAPITAL OUTLAY	52,486
TOTAL EXPENDITURES AND REQUIREMENTS	52,486

TOTAL OPERATING BUDGET

13,587,153

ADOPTED by the Canby City Council at a regular meeting thereof on
Wednesday, June 17, 1998.



Scott Taylor, Mayor

ATTEST:



Michael J. Jordan, City Recorder pro tem