

RESOLUTION NO. 654

A resolution correcting errors, Adopting the budget, making appropriations, and categorization for the 1997-98 Fiscal Year.

WHEREAS, the City of Canby passed a Tax Base of \$1,250,000 on November 6, 1990; and

WHEREAS, a public hearing for the purpose of discussing the budget for fiscal year 1997-98 was duly and regularly advertised and held on June 18, 1997; and

WHEREAS, the City was informed by the Clackamas County Assessor that the estimated amount to be levied for the Police Serial Levy of \$276,955 failed to take into account an increase in the City's total Assessed Value which would allow the estimated amount to be levied by the Canby City Council to be \$287,192; and

NOW THEREFORE BE IT RESOLVED, that the Canby City Council hereby adopts the budget as approved by the Budget Committee of the City of Canby; with the addition of \$7,007 in taxes from the five pieces of property annexed in 1996-97 to the Tax base and with the addition of \$71,681 in taxes to the Three Year Serial Levy for Police operation, and the addition of \$1,149 to the General Obligation Bond Levy. A copy of the budget is now on file in the Office of the City Recorder;

BE IT FURTHER RESOLVED, that the Canby City Council hereby levies the taxes provided for in the adopted budget in the aggregate amount of \$2,137,597 and that these taxes are hereby levied upon all taxable property within the City of Canby as of 1:00 a.m, July 1, 1997. The following allocation and categorization subject to the limits of Section 11b, Article XI of the Oregon Constitution make up the above aggregate levy:

	Subject to the General Government Limitation	Excluded from the Limitation
Levy within Tax Base	\$1,780,154	
Serial Levy	\$287,192	
Bonded Debt		\$70,251
Total Levy	\$2,137,597	

BE IT RESOLVED that the amounts for the fiscal year beginning July, 1997 and for the purposes shown below are hereby appropriated as follows:

GENERAL FUND	AMOUNTS
ADMINISTRATION	\$1,263,998
COURTS	\$145,056
COMMUNITY SERVICES	\$407,217
LIBRARY	\$263,354
SWIM CENTER	\$215,218
PARKS AND RECREATION	\$183,386
POLICE	\$1,515,539
CEMETERY	\$94,200
TOTAL EXPENDITURES AND REQUIREMENTS	\$4,087,968

OTHER FUNDS:

STREET FUNDS	AMOUNTS
PERSONAL SERVICES	\$209,693
MATERIALS AND SERVICES	\$181,891
TRANSFERS	\$156,426
CAPITAL OUTLAY	\$155,990
TOTAL EXPENDITURES AND REQUIREMENTS	\$704,000

SEWER FUNDS	AMOUNTS
PERSONAL SERVICES	\$316,243
MATERIALS AND SERVICES	\$221,953
TRANSFERS	\$678,397
CAPITAL OUTLAY	\$15,318
TOTAL EXPENDITURES AND REQUIREMENTS	\$1,231,911

911 EMERGENCY FUNDS	AMOUNTS
PERSONAL SERVICES	\$0
MATERIALS AND SERVICES	\$35,000
TRANSFERS	\$0
CAPITAL OUTLAY	\$0
TOTAL EXPENDITURES AND REQUIREMENTS	\$35,000

GENERAL OBLIGATION DEBT	AMOUNT
TOTAL EXPENDITURES AND REQUIREMENTS	\$235,751

ENTERPRISE DEBT	AMOUNT
TOTAL EXPENDITURES AND REQUIREMENTS	\$940,655

MOTOR POOL RESERVE	AMOUNT
TOTAL EXPENDITURES AND REQUIREMENTS	\$82,000

PARKS SDC	AMOUNTS
PERSONAL SERVICES	\$11,000
MATERIALS AND SERVICES	\$10,000
CAPITAL OUTLAY	\$330,000
TOTAL EXPENDITURES AND REQUIREMENTS	\$351,000

ENDOWMENT FUND	AMOUNTS
MATERIALS AND SERVICES	\$500
CAPITAL OUTLAY	\$7,100
TOTAL EXPENDITURES AND REQUIREMENTS	\$7,600

LOGGING ROAD INDUSTRIAL	AMOUNTS
MATERIALS AND SERVICES	\$77,856
CAPITAL OUTLAY	\$520,704
TRANSFERS	\$147,158
TOTAL EXPENDITURES AND REQUIREMENTS	\$745,718

STREET RESERVE	AMOUNTS
MATERIALS AND SERVICES	\$2000
CAPITAL OUTLAY	\$323,451
TOTAL EXPENDITURES AND REQUIREMENTS	\$325,451

CEMETERY PERPETUAL CARE	AMOUNTS
CAPITAL OUTLAY	\$19,000
TOTAL EXPENDITURES AND REQUIREMENTS	\$19,000

CAPITAL RESERVE	AMOUNTS
PERSONAL SERVICES	\$5,500
MATERIALS AND SERVICES	\$4,700
CAPITAL OUTLAY	\$74,500
TRANSFERS	\$35,407
TOTAL EXPENDITURES AND REQUIREMENTS	\$120,107

FORFEITURE FUND	AMOUNTS
PERSONAL SERVICES	\$4,000
MATERIALS AND SERVICES	\$4,000
CAPITAL OUTLAY	\$12,000
TOTAL EXPENDITURES AND REQUIREMENTS	\$20,000

MOTOR POOL	AMOUNTS
PERSONAL SERVICES	\$100,177
MATERIALS AND SERVICES	\$99,780
CAPITAL OUTLAY	\$4,649
TRANSFERS	\$2,862
TOTAL EXPENDITURES AND REQUIREMENTS	\$207,468

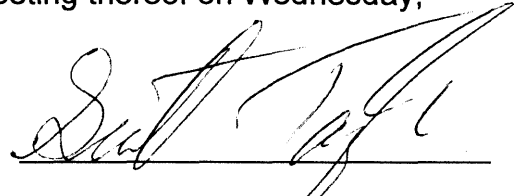
COMPUTER SERVICES	AMOUNTS
PERSONAL SERVICES	\$63,000
MATERIALS AND SERVICES	\$5,208
TOTAL EXPENDITURES AND REQUIREMENTS	\$68,208

COMPUTER RESERVE	AMOUNTS
MATERIALS AND SERVICES	\$700
CAPITAL OUTLAY	\$49,895
TOTAL EXPENDITURES AND REQUIREMENTS	\$50,595

SEWER CONSTRUCTION RESERVE	AMOUNTS
MATERIALS AND SERVICES	\$101,000
CAPITAL OUTLAY	\$1,206,022
TOTAL EXPENDITURES AND REQUIREMENTS	\$1,307,022

TOTAL OPERATING BUDGET	\$10,539,454
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ADOPTED by the Canby City Council at a regular meeting thereof on Wednesday,
October 1, 1997.



Scott Taylor, Honourable Mayor

ATTEST:



Marilyn Perket, City Recorder