

## **RESOLUTION NO. 650**

### **A resolution correcting errors, Adopting the budget, making appropriations, and categorization for the 1997-98 Fiscal Year.**

WHEREAS, the City of Canby passed a Tax Base of \$1,250,000 on November 6, 1990; and

WHEREAS, a public hearing for the purpose of discussing the budget for fiscal year 1997-98 was duly and regularly advertised and held on June 18, 1997; and

WHEREAS, the City was subsequently informed by the Clackamas County Assessor that an additional \$7,007 in taxes from five pieces of property annexed during the past fiscal year needed to be added to the Levy within the Tax Base levied by the Canby City Council; and

WHEREAS, the City was also informed by the Clackamas County Assessor that the estimated amount to be levied for the Police Serial Levy of \$215,511 failed to take into account an increase in the City's total Assessed Value which would allow the estimated amount to be levied by the Canby City Council to be \$276, 955; and

WHEREAS, the amount to be levied for the General Obligation Bonds which were approved on June 27, 1989 of \$69,102 underestimated the uncollected amount and should be adjusted to \$70,251;

NOW THEREFORE BE IT RESOLVED, that the Canby City Council hereby adopts the budget as approved by the Budget Committee of the City of Canby; with the addition of \$7,007 in taxes from the five pieces of property annexed in 1996-97 to the Tax base and with the addition of \$61,444 in taxes to the Three Year Serial Levy for Police operation, and the addition of \$1,149 to the General Obligation Bond Levy. A copy of the budget is now on file in the Office of the City Recorder;

BE IT FURTHER RESOLVED, that the Canby City Council hereby levies the taxes provided for in the adopted budget in the aggregate amount of \$2,127,360 and that these taxes are hereby levied upon all taxable property within the City of Canby as of 1:00 a.m, July 1, 1997. The following allocation and categorization subject to the limits of Section 11b, Article XI of the Oregon Constitution make up the above aggregate levy:

	<b>Subject to the General Government Limitation</b>	<b>Excluded from the Limitation</b>
<b>Levy within Tax Base</b>	\$1,780,154	
<b>Serial Levy</b>	\$276,955	
<b>Bonded Debt</b>		\$70,251
<b>Total Levy</b>	<b>\$2,127,360</b>	

BE IT RESOLVED that the amounts for the fiscal year beginning July, 1997 and for the purposes shown below are hereby appropriated as follows:

<b>GENERAL FUND</b>	<b>AMOUNTS</b>
ADMINISTRATION	\$1,263,998
COURTS	\$145,056
COMMUNITY SERVICES	\$407,217
LIBRARY	\$263,354
SWIM CENTER	\$215,218
PARKS AND RECREATION	\$183,386
POLICE	\$1,515,539
CEMETERY	\$94,200
<b>TOTAL EXPENDITURES AND REQUIREMENTS</b>	<b>\$4,087,968</b>

OTHER FUNDS:

<b>STREET FUNDS</b>	<b>AMOUNTS</b>
PERSONAL SERVICES	\$209,693
MATERIALS AND SERVICES	\$181,891
TRANSFERS	\$156,426
CAPITAL OUTLAY	\$155,990
TOTAL EXPENDITURES AND REQUIREMENTS	\$704,000

<b>SEWER FUNDS</b>	<b>AMOUNTS</b>
PERSONAL SERVICES	\$316,243
MATERIALS AND SERVICES	\$221,953
TRANSFERS	\$678,397
CAPITAL OUTLAY	\$15,318
TOTAL EXPENDITURES AND REQUIREMENTS	\$1,231,911

<b>911 EMERGENCY FUNDS</b>	<b>AMOUNTS</b>
PERSONAL SERVICES	\$0
MATERIALS AND SERVICES	\$35,000
TRANSFERS	\$0
CAPITAL OUTLAY	\$0
TOTAL EXPENDITURES AND REQUIREMENTS	\$35,000

<b>GENERAL OBLIGATION DEBT</b>	<b>AMOUNT</b>
TOTAL EXPENDITURES AND REQUIREMENTS	\$235,751

<b>ENTERPRISE DEBT</b>	<b>AMOUNT</b>
TOTAL EXPENDITURES AND REQUIREMENTS	\$940,655

<b>MOTOR POOL RESERVE</b>	<b>AMOUNT</b>
TOTAL EXPENDITURES AND REQUIREMENTS	\$82,000

<b>PARKS SDC</b>	<b>AMOUNTS</b>
PERSONAL SERVICES	\$11,000
MATERIALS AND SERVICES	\$10,000
CAPITAL OUTLAY	\$330,000
TOTAL EXPENDITURES AND REQUIREMENTS	\$351,000

<b>ENDOWMENT FUND</b>	<b>AMOUNTS</b>
MATERIALS AND SERVICES	\$500
CAPITAL OUTLAY	\$7,100
TOTAL EXPENDITURES AND REQUIREMENTS	\$7,600

<b>LOGGING ROAD INDUSTRIAL</b>	<b>AMOUNTS</b>
MATERIALS AND SERVICES	\$77,856
CAPITAL OUTLAY	\$520,704
TRANSFERS	\$147,158
TOTAL EXPENDITURES AND REQUIREMENTS	\$745,718

<b>STREET RESERVE</b>	<b>AMOUNTS</b>
MATERIALS AND SERVICES	\$2000
CAPITAL OUTLAY	\$323,451
TOTAL EXPENDITURES AND REQUIREMENTS	\$325,451

<b>CEMETERY PERPETUAL CARE</b>	<b>AMOUNTS</b>
CAPITAL OUTLAY	\$19,000
TOTAL EXPENDITURES AND REQUIREMENTS	\$19,000

<b>CAPITAL RESERVE</b>	<b>AMOUNTS</b>
PERSONAL SERVICES	\$5,500
MATERIALS AND SERVICES	\$4,700
CAPITAL OUTLAY	\$74,500
TRANSFERS	\$35,407
TOTAL EXPENDITURES AND REQUIREMENTS	\$120,107

<b>FORFEITURE FUND</b>	<b>AMOUNTS</b>
PERSONAL SERVICES	\$4,000
MATERIALS AND SERVICES	\$4,000
CAPITAL OUTLAY	\$12,000
TOTAL EXPENDITURES AND REQUIREMENTS	\$20,000

<b>MOTOR POOL</b>	<b>AMOUNTS</b>
PERSONAL SERVICES	\$100,177
MATERIALS AND SERVICES	\$99,780
CAPITAL OUTLAY	\$4,649
TRANSFERS	\$2,862
TOTAL EXPENDITURES AND REQUIREMENTS	\$207,468


<b>COMPUTER SERVICES</b>	<b>AMOUNTS</b>
PERSONAL SERVICES	\$63,000
MATERIALS AND SERVICES	\$5,208
TOTAL EXPENDITURES AND REQUIREMENTS	\$68,208

<b>COMPUTER RESERVE</b>	<b>AMOUNTS</b>
MATERIALS AND SERVICES	\$700
CAPITAL OUTLAY	\$49,895
TOTAL EXPENDITURES AND REQUIREMENTS	\$50,595

<b>SEWER CONSTRUCTION RESERVE</b>	<b>AMOUNTS</b>
MATERIALS AND SERVICES	\$101,000
CAPITAL OUTLAY	\$1,206,022
TOTAL EXPENDITURES AND REQUIREMENTS	\$1,307,022

<b>TOTAL OPERATING BUDGET</b>	<b>\$10,539,454</b>
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ADOPTED by the Canby City Council at a regular meeting thereof on Wednesday, September 3, 1997.

  
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Scott Taylor, Honourable Mayor

ATTEST:

  
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Sarah Jo Chaplen, Director of Finance and Administration