

**RESOLUTION NO. 626**

**A RESOLUTION ADOPTING A SUPPLEMENT BUDGET FOR THE FISCAL YEAR  
1996-1997**

Whereas, the City of Canby budget for the 1996-1997 fiscal year was approved by the voters of said City and at a Tax Base Election on November 6, 1990, and a Supplemental Budget for expenditure of Cash Carryover and Unanticipated cash was approved after a Public Hearing thereon held on November 6, 1996.

Whereas, the City of Canby has now received unanticipated revenues and a Supplemental Budget is required for the expenditures of such funds according to ORS 294.326(1). No further voter approval is required.

**NOW THEREFORE, BE IT RESOLVED THAT:**

Section 1. The following Supplemental Budget for the City of Canby for the 1996-1997 fiscal year is hereby adopted.

**City of Canby  
Summary of Supplemental Budget  
1996-1997**

<u>Administration</u>	Revenue	\$22,000
Expenses		
20% to Capital Reserve		4,400
Comp Plan Update		7,500
Part-time Receptionist		4,000
Capital Reserve-Admin		6,100
Total		\$22,000
<u>Court</u>	Revenue	\$ 5,811
Expenses		
20% to Capital Reserve		1,162
Share of Copy Machine		4,649
Total		\$ 5,811
<u>Cemetery</u>	Revenue	\$ 9,000
Expenses		
20% to Capital Reserve		1,800
Contract Services		7,200
Total		\$ 9,000
<u>Motor Pool</u>	Revenue	\$21,543
Expenses		
20% to Capital Reserve		4,309
Training		2,000
Tools & Equipment		3,500
Transfer to Bldg Res/Net Depr		400

Transfer to Bldg Res-Motor Pool	900	
Addition to Office	10,434	
<b>Total</b>	<b>\$21,543</b>	
<u>Police</u>	<b>Revenue</b>	<b>\$60,755</b>
Expenses		
20% to Capital Reserve	12,151	
Personal Services	6,000	
Training	6,000	
Radio Repair	1,500	
Investigative Info	4,000	
Crime Prevention	2,000	
Firearms	4,000	
Radar	2,104	
Radios	9,000	
Computers	9,000	
Copy Machine	5,000	
<b>Total</b>	<b>\$60,755</b>	
<u>Community Services</u>	<b>Revenue</b>	<b>\$12,984</b>
Expenses		
20% to Capital Reserve	2,597	
Comp Plan Update	8,000	
Facilitation for Council Review	442.80	
Facilitation for Department	1,944.20	
<b>Total</b>	<b>\$12,984</b>	
<u>Parks</u>	<b>Revenue</b>	<b>\$11,500</b>
Expenses		
20% to Capital Reserve	2,300	
Grounds Maintenance	1,500	
Parks Equipment	2,000	
Parks Bldg. Maintenance	3,500	
Motor Pool Capital Reserve	2,200	
<b>Total</b>	<b>\$11,500</b>	
<u>Pool</u>	<b>Revenue</b>	<b>\$11,500</b>
Expenses		
20% to Capital Reserve	2,300	
Painting	1,591	
Skylights	7,609	
<b>Total</b>	<b>\$11,500</b>	
<u>Library</u>	<b>Revenue</b>	<b>\$15,952</b>
Expenses		
20% to Capital Reserve	3,190	
Library Capital Reserve	10,000	
Audio/Visual	2,762	
<b>Total</b>	<b>\$15,952</b>	

Motor Pool Reserve

Revenue

Transfer from Parks	\$22,000
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Expense

Parks Equipment	\$22,000
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Capital Reserve

Revenue

Transfer from other funds	\$51,609
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Expense

Infrastructure Maint/Purchase	34,209
Capital Expenses-Admin	6,100
Capital Expenses-Library	10,000
Capital Expenses-Motor Pool	900
Network Depreciation-Motor Pool	400

Total	\$51,609
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Motor Pool

Revenue

From State of Oregon	\$ 1,000
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Expense

State Motor Pool expenses	\$1,000
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911

Revenue

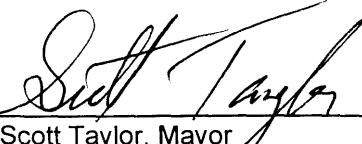
From Clackamas County	\$43,468.32
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Expense

Recording Equipment	25,000
Recording Equipment	7,000
Maintenance Fee	5,000
Canby Telephone	4468.32
CREG	2,000

Total	\$43,468.32
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Adopted by the Canby City Council at a regular meeting thereof, on November 6, 1996.

  
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Scott Taylor, Mayor

ATTEST:

  
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Sarah Jo Chaplen