

RESOLUTION NO. 614

A RESOLUTION ADOPTING THE BUDGET, MAKING APPROPRIATIONS, AND CATEGORIZATION FOR THE 1996-1997 FISCAL YEAR

WHEREAS, the City of Canby passed a Tax Base of \$1,250,000 on November 6, 1990; and

WHEREAS, a public hearing for the 1996-1997 City Budget was duly and regularly advertised and held on June 19, 1996; and be it resolved that the City Council of the City of Canby hereby adopts the budget approved by the Budget Committee; and

WHEREAS, the City of Canby approved General Obligation Bonds for the purchase of a new library on June 27, 1989, with \$67,905 to be levied for the 1996-1997 year,

WHEREAS, the City of Canby approved a Three Year Serial Levy for Police Operations, with \$235,379 to be levied for the 1996-1997 fiscal year, now therefore be it

RESOLVED that the City Council of Canby hereby levies the taxes provided for in the adopted budget in the aggregate amount of 1,976,066 and that these taxes are hereby levied upon all taxable property within the district as of 1:00 a.m. July 1, 1996. The following allocation and categorization subject to the limits of section 11, Article XI of the Oregon Constitution make up the above aggregate levy;

	Subject to the General Government Limitation	Excluded from the Limitation
Levy within Tax Base	1,672,782	
Serial Levy	235,379	
Bonded Debt		67,905
Total Levy	1,976,066	

BE IT RESOLVED that the amounts for the fiscal year beginning July, 1996 and for the purposes shown below are hereby appropriated as follows:

GENERAL FUND

ADMINISTRATION	1,072,440
COURTS	141,584
COMMUNITY SERVICES	383,532
LIBRARY	307,767
SWIM CENTER	237,235
PARKS & RECREATION	260,537
POLICE	1,464,064
MOTOR POOL	600
CEMETERY	87,000
TOTAL EXPENDITURES AND REQUIREMENTS	3,954,759

OTHER FUNDS

STREET FUND

PERSONAL SERVICES	229,044
MATERIALS & SERVICES	219,622
TRANSFERS	58,132
CAPITAL OUTLAY	133,813
TOTAL EXPENDITURES AND REQUIREMENTS	640,611

SEWER FUND

PERSONAL SERVICES	291,918
MATERIALS & SERVICES	247,518
TRANSFERS	672,164
CAPITAL OUTLAY	477
TOTAL EXPENDITURES AND REQUIREMENTS	1,212,077

911 EMERGENCY

PERSONAL SERVICES	33,814
MATERIALS & SERVICES	2,300
TRANSFERS	1,000
CAPITAL OUTLAY	743
TOTAL EXPENDITURES AND REQUIREMENTS	37,857

GENERAL OBLIGATION DEBT

TOTAL EXPENDITURES AND REQUIREMENTS	115,383
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ENTERPRISE DEBT

TOTAL EXPENDITURES AND REQUIREMENTS	612,892
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MOTOR POOL RESERVE

TOTAL EXPENDITURES AND REQUIREMENTS	78,831
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PARKS SDC

PERSONAL SERVICES	11,000
MATERIALS & SERVICES	10,000
CAPITAL OUTLAY	370,000
TOTAL EXPENDITURES AND REQUIREMENTS	391,000

ENDOWMENT FUND

MATERIALS & SERVICES	500
CAPITAL OUTLAY	6,500
TOTAL EXPENDITURES AND REQUIREMENTS	7,000

SEWER CONSTRUCTION RESERVE

MATERIALS & SERVICES	141,000
CAPITAL OUTLAY	1,460,851
TOTAL EXPENDITURES AND REQUIREMENTS	1,601,851

LOGGING ROAD INDUSTRIAL

MATERIALS & SERVICES	2,000
CAPITAL OUTLAY	10,537
TRANSFERS	48,463
TOTAL EXPENDITURES AND REQUIREMENTS	61,000

STREET RESERVE

MATERIALS & SERVICES	2000
CAPITAL OUTLAY	671,462
TOTAL EXPENDITURES AND REQUIREMENTS	673,462

CEMETERY PERPETUAL CARE

CAPTIAL OUTLAY	19,000
TOTAL EXPENDITURES AND REQUIREMENTS	19,000

CAPITAL RESERVE

PERSONAL SERVICES	5,500
MATERIALS & SERVICES	6,200
CAPITAL OUTLAY	73,500

TOTAL EXPENDITURES AND REQUIREMENTS	85,200
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FORFEITURE FUND

PERSONAL SERVICES	4,000
MATERIALS & SERVICES	2,000
CAPITAL OUTLAY	9,000

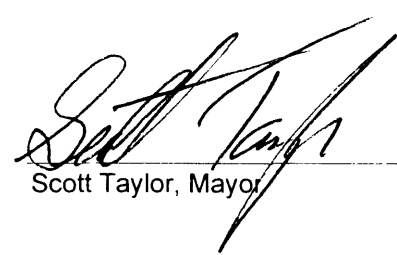
TOTAL EXPENDITURES AND REQUIREMENTS	15,000
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TOTAL OPERATING BUDGET	9,505,923
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ADOPTED by the Canby City Council at a regular meeting thereof
on Wednesday, June 19, 1996

ATTEST:


Marilyn K. Perkett, City Recorder


Scott Taylor, Mayor