

RESOLUTION NO. 588

A RESOLUTION ADOPTING THE BUDGET, AND MAKING APPROPRIATIONS FOR THE 1995-1996 FISCAL YEAR.

WHEREAS, the City of Canby passed a Tax Base \$1,250,000 on
November 6, 1990; and

WHEREAS, a public hearing for the 1995-1996 City Budget was duly and
regularly advertised and held on June 21, 1995; and be it resolved that the City Council of the City of Canby hereby
adopts the budget approved by the Budget Committee; and

WHEREAS, the City of Canby approved General Obligation Bonds for the
purchase of a new Library on June 27, 1989, with \$75,429 to be levied for the 1995-1996 year, now therefore be it

BE IT RESOLVED that the amounts for the fiscal year beginning July 1,
1995, and for the purposes shown below are hereby appropriated as follows:

GENERAL FUND ADMINISTRATION

PERSONAL SERVICES	315,824
MATERIALS & SERVICES	321,095
SERVICE AGENCIES	111,200
TRANSFERS	16,003
CAPITAL OUTLAY	15,331
 TOTAL EXPENDITURES AND REQUIREMENTS	 779,453

OTHER FUNDS

STREET FUND

PERSONAL SERVICES	323,423
MATERIALS & SERVICES	180,734
TRANSFERS	115,280
CAPITAL OUTLAY	244,557
 TOTAL EXPENDITURES AND REQUIREMENTS	 863,994

CEMETERY FUND

MATERIALS & SERVICES	72,000
TRANSFERS	15,000
 TOTAL EXPENDITURES AND REQUIREMENTS	 87,000

MOTOR POOL FUND

PERSONAL SERVICES	81,011
MATERIALS & SERVICES	81,040
CAPITAL OUTLAY	61,820
TRANSFERS	17,102
TOTAL EXPENDITURES AND REQUIREMENTS	240,973

COURT FUND

PERSONAL SERVICES	90,138
MATERIALS & SERVICES	32,262
TRANSFERS	41,502
TOTAL EXPENDITURES AND REQUIREMENTS	163,902

SEWER FUND

PERSONAL SERVICES	197,338
MATERIALS & SERVICES	175,583
CAPITAL OUTLAY	18,660
TRANSFERS	917,756
TOTAL EXPENDITURES AND REQUIREMENTS	1,309,337

911 EMERGENCY

PERSONAL SERVICES	27,900
MATERIALS & SERVICES	2,300
TRANSFERS	1,000
TOTAL EXPENDITURES AND REQUIREMENTS	31,200

PARKS AND RECREATION FUND

PERSONAL SERVICES	361,031
MATERIALS & SERVICES	93,212
TANSFERS	54,034
TOTAL EXPENDITURES AND REQUIREMENTS	508,277

GENERAL OBLIGATION DEBT

TOTAL EXPENDITURES AND REQUIREMENTS	69,520
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POLICE FUND

PERSONAL SERVICES	1,278,024
MATERIALS & SERVICES	121,080
TRANSFERS	156,841
TOTAL EXPENDITURES AND REQUIREMENTS	1,555,945

ENTERPRISE DEBT SERVICE

TOTAL EXPENDITURES AND REQUIREMENTS	665,343
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MOTOR POOL RESERVE

TOTAL EXPENDITURES AND REQUIREMENTS	86,369
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PARKS SYSTEM DEVELOPMENT CHARGES

PERSONAL SERVICES	10,400
MATERIALS & SERVICES	5,000
CAPITAL OUTLAY	27,100
TOTAL EXPENDITURES AND REQUIREMENTS	42,500

COMMUNITY SERVICES FUND

PERSONAL SERVICES	212,200
MATERIALS & SERVICES	113,000
TRANSFERS	73,167
TOTAL EXPENDITURES AND REQUIREMENTS	398,367

SEWER CONSTRUCTION RESERVE

MATERIALS & SERVICES	451,000
CAPITAL OUTLAY	1,249,485
TOTAL EXPENDITURES AND REQUIREMENTS	1,700,485

LOGGING ROAD INDUSTRIAL

MATERIALS & SERVICES	1,637
CAPITAL OUTLAY	200,000
TRANSFERS	48,463
TOTAL EXPENDITURES AND REQUIREMENTS	250,100

STREET RESERVE FUND

MATERIALS & SERVICES	2,000
CAPITAL OUTLAY	53,000
TOTAL EXPENDITURES AND REQUIREMENTS	55,000

LIBRARY FUND

PERSONAL SERVICES	179,603
MATERIALS & SERVICES	129,756
TRANSFERS	58,620
TOTAL EXPENDITURES AND REQUIREMENTS	367,979

CEMETERY PERPETUAL CARE

TOTAL EXPENDITURES AND REQUIREMENTS	23,000
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CAPTIAL RESERVE FUND

PERSONAL SERVICES	5,500
MATERIALS & SERVICES	8,200
CAPITAL OUTLAY	111,276
TOTAL EXPENDITURES AND REQUIREMENTS	124,976

FORFEITURE FUND


PERSONAL SERVICES	1,000
MATERIALS & SERVICES	2,000
CAPITAL OUTLAY	2,000
TOTAL EXPENDITURES AND REQUIREMENTS	5,000

ENDOWMENT FUND

MATERIALS & SERVICES	500
CAPITAL OUTLAY	6,000
TOTAL EXPENDITURES AND REQUIREMENTS	6,500


TOTAL OPERATING BUDGET	9,335,220
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ADOPTED by the Canby City Council at a regular meeting thereon
Wednesday, June 21, 1995.



Scott Taylor, Mayor

ATTEST:



Marilyn K. Perrett, City Recorder