

RESOLUTION NO. 564

A RESOLUTION ADOPTING THE BUDGET, MAKING APPROPRIATIONS, AND CATEGORIZATION FOR THE 1994-1995 FISCAL YEAR

WHEREAS, the City of Canby passed a Tax Base of \$1,250,000 on November 6, 1990; and

WHEREAS, a public hearing for the 1994-1995 City Budget was duly and regularly advertised and held on June 15, 1994; and be it resolved that the City Council of the City of Canby hereby adopts the budget approved by the Budget Committee; and

WHEREAS, the City of Canby approved General Obligation Bonds for the purchase of a new library on June 27, 1989, with \$72,434 to be levied for the 1994-1995 year, now therefore be it

RESOLVED that the City Council of Canby hereby levies the taxes provided for in the adopted budget in the aggregate amount of 1,561,204 and that these taxes are hereby levied upon all taxable property within the district as of 1:00 a.m. July 1, 1994. The following allocation and categorization subject to the limits of section 11, Article XI of the Oregon Constitution make up the above aggregate levy;

	Subject to the General Government Limitation	Excluded from the Limitation
Levy within Tax Base	1,488,770	
Bonded Debt		72,434
Total Levy	1,561,204	

BE IT RESOLVED that the amounts for the fiscal year beginning July, 1994 and for the purposes shown below are hereby appropriated as follows:

GENERAL FUND

ADMINISTRATION

PERSONAL SERVICES	301,915
MATERIALS & SERVICES	213,200
SERVICE AGENCIES	28,600
TRANSFERS	1,548,855
TOTAL EXPENDITURES AND REQUIREMENTS	2,092,570

OTHER FUNDS

STREET FUND

PERSONAL SERVICES	277,339
MATERIALS & SERVICES	174,917
TRANSFERS	125,264
CAPITAL OUTLAY	87,330
TOTAL EXPENDITURES AND REQUIREMENTS	664,850

CEMETERY FUND

MATERIALS & SERVICES	63,000
TRANSFERS	15,000
TOTAL EXPENDITURES AND REQUIREMENTS	78,000

MOTOR POOL FUND

PERSONAL SERVICES	43,464
MATERIALS & SERVICES	78,500
CAPITAL OUTLAY	30,000
TRANSFERS	21,414
TOTAL EXPENDITURES AND REQUIREMENTS	173,378

COURT FUND

PERSONAL SERVICES	85,667
MATERIALS & SERVICES	31,237
TRANSFERS	6,586
TOTAL EXPENDITURES AND REQUIREMENTS	123,490

SEWER FUND

PERSONAL SERVICES	192,131
MATERIALS & SERVICES	165,823
DEBT SERVICE	17,028
TRANSFERS	886,340
TOTAL EXPENDITURES AND REQUIREMENTS	1,261,322

911 EMERGENCY

PERSONAL SERVICES	29,186
MATERIALS & SERVICES	2,500
TRANSFERS	1,000
TOTAL EXPENDITURES AND REQUIREMENTS	32,686

PARKS AND RECREATION FUND

PERSONAL SERVICES	310,323
MATERIALS & SERVICES	130,999
SERVICE AGENCIES	79,859
TRANSFERS	20,199
TOTAL EXPENDITURES AND REQUIREMENTS	541,380

GENERAL OBLIGATION DEBT

TOTAL EXPENDITURES AND REQUIREMENTS	66,760
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POLICE FUND

PERSONAL SERVICES	1,170,950
MATERIALS & SERVICES	88,890
TRANSFERS	77,131
TOTAL EXPENDITURES AND REQUIREMENTS	1,336,971

ENTERPRISE DEBT

TOTAL EXPENDITURES AND REQUIREMENTS	683,083
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MOTOR POOL RESERVE

TOTAL EXPENDITURES AND REQUIREMENTS	60,603
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PARKS SDC

PERSONAL SERVICES	10,400
MATERIALS & SERVICES	8,000
CAPITAL OUTLAY	174,100
TOTAL EXPENDITURES AND REQUIREMENTS	192,500

COMMUNITY SERVICE FUND

PERSONAL SERVICES	240,825
MATERIALS & SERVICES	121,898
TRANSFERS	90,194
TOTAL EXPENDITURES AND REQUIREMENTS	452,917

SEWER CONSTRUCTION RESERVE

MATERIALS & SERVICES	424,813
CAPITAL OUTLAY	605,000
TOTAL EXPENDITURES AND REQUIREMENTS	1,029,813

LOGGING ROAD INDUSTRIAL

MATERIALS & SERVICES	205,000
CAPITAL OUTLAY	846,300
TRANSFERS	75,000
TOTAL EXPENDITURES AND REQUIREMENTS	1,126,300

STREET RESERVE

MATERIALS & SERVICES	1700
CAPITAL OUTLAY	41,559
TOTAL EXPENDITURES AND REQUIREMENTS	43,259

LIBRARY FUND

PERSONAL SERVICES	153,294
MATERIALS & SERVICES	79,548
CAPITAL OUTLAY	31,062
TRANSFERS	16,511
TOTAL EXPENDITURES AND REQUIREMENTS	280,415

CEMETERY PERPETUAL CARE

CAPTIAL OUTLAY	263,000
TOTAL EXPENDITURES AND REQUIREMENTS	263,000

RATE STABILIZATION

TRANSFERS	48,500
TOTAL EXPENDITURES AND REQUIREMENTS	48,500

CAPITAL RESERVE

PERSONAL SERVICES	5,500
MATERIALS & SERVICES	8,200
CAPITAL OUTLAY	191,799
TOTAL EXPENDITURES AND REQUIREMENTS	205,499

FORFEITURE FUND

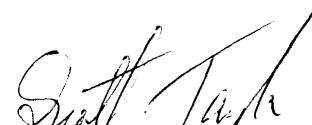
PERSONAL SERVICES	5,000
MATERIALS & SERVICES	5,000
CAPITAL OUTLAY	15,765
TOTAL EXPENDITURES AND REQUIREMENTS	25,765

TOTAL OPERATING BUDGET	10,783,061
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ADOPTED by the Canby City Council at a regular meeting thereof
on Wednesday, June 15, 1994.

ATTEST:


Marilyn K. Perket, City Recorder


Scott Taylor, Mayor