

RESOLUTION NO. 562

A RESOLUTION ADOPTING A SUPPLEMENTAL BUDGET

WHEREAS, the City of Canby budget for the 1993-1994 fiscal year was approved by the voters of said City at a Tax Base Election on November 6, 1990, and a Supplemental Budget for expenditure of unanticipated revenues was approved after a Public Hearing thereon held on June 15, 1994.

WHEREAS, the City of Canby has now received unanticipated revenues and a Supplemental Budget is required for the expenditures of such funds according to ORS 294.326(1). No further voter approval is required.

NOW THEREFORE, BE IT RESOLVED THAT:

Section 1. The following Supplemental Budget for the City of Canby for the 1993-1994 fiscal year is hereby adopted.

CITY OF CANBY Summary of Supplemental Budget 1993-1994

GENERAL FUND

<u>Resource</u>	<u>Amount</u>	<u>Requirement</u>	<u>Amount</u>
Miscellaneous	\$10,000	Supplies & Services	\$10,000
AAA(From County)	\$60,000	AAA (To adult Center)	\$60,000

STREET FUND

<u>Resource</u>	<u>Amount</u>	<u>Requirement</u>	<u>Amount</u>
Miscellaneous	\$8,000	Street Improvements	\$8,000

SWIM CENTER

<u>Resource</u>	<u>Amount</u>	<u>Requirement</u>	<u>Amount</u>
Pool Receipts	\$8,000	Personnel Services	\$8,000

LIBRARY

<u>Resource</u>	<u>Amount</u>	<u>Requirement</u>	<u>Amount</u>
County Library	\$7,000	Utilities	\$3,000
TAM Donations	\$8,000	Library Technician	\$2,000
		Supplies	\$2,000
		TAM	\$8,000

COMMUNITY SERVICES

<u>Resource</u>	<u>Amount</u>	<u>Requirement</u>	<u>Amount</u>
Building Permits	\$5,600	Supplies	\$5,600

POLICE DEPARTMENT

<u>Resource</u>	<u>Amount</u>	<u>Requirement</u>	<u>Amount</u>
Forfeiture Receipts	\$3,500	Overtime	\$3,500

LOGGING ROAD INDUSTRIAL PROJECT

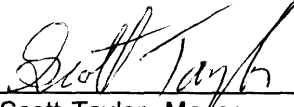
<u>Resource</u>	<u>Amount</u>	<u>Requirement</u>	<u>Amount</u>
Advanced Financing	\$60,000	Professional Services	\$60,000

PARKS SDC

<u>Resource</u>	<u>Amount</u>	<u>Requirement</u>	<u>Amount</u>
Miscellaneous	\$6,000	Personnel Services	\$6,000

TOTAL RESOURCES	\$174,000	TOTAL REQUIREMENTS	\$174,000
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ADOPTED by the Canby City Council at a regular meeting thereof, on
June 15, 1994.



Scott Taylor, Mayor

ATTEST:



Marilyn K. Perkett, City Recorder