

## **RESOLUTION NO. 542**

### **A RESOLUTION ADOPTING BUDGET AND MAKING APPROPRIATIONS FOR THE 1993-1994 FISCAL YEAR**

WHEREAS, the City of Canby passed a Tax Base of \$1,250,000 on November 6, 1990; and

WHEREAS, a public hearing for the 1993-1994 City Budget was duly and regularly advertised and held on June 16, 1993; and be it resolved that the City Council of the City of Canby hereby adopts the budget approved by the Budget Committee; and

WHEREAS, the City of Canby approved General Obligation Bonds for the purchase of a new library on June 27, 1989, with \$74,827 to be levied for 1993-1994 fiscal year, now therefore be it

RESOLVED that the City Council of Canby hereby levies the taxes provided for in the adopted budget in the aggregate amount of 1,479,327 and that these taxes are hereby levied upon the assessed value as of 1:00 a.m., July 1, 1993, on all taxable property within the City.

RESOLVED that the amounts for the fiscal year beginning July, 1993 and for the purposes shown below are hereby appropriated as follows:

#### **GENERAL FUND**

##### **ADMINISTRATION**

PERSONAL SERVICES	322,685
MATERIALS & SERVICES	184,200
SERVICE AGENCIES	108,459
TRANSFERS	1,797,098
<b>TOTAL EXPENDITURES AND REQUIREMENTS</b>	<b>2,412,442</b>

##### **OTHER FUNDS**

##### **STREET FUND**

PERSONAL SERVICES	220,864
MATERIALS & SERVICES	245,190
TRANSFERS	49,932
CAPITAL OUTLAY	61,124
<b>TOTAL EXPENDITURES AND REQUIREMENTS</b>	<b>577,110</b>

**CEMETERY FUND**

PERSONAL SERVICES	38,209
MATERIALS & SERVICES	11,464
TRANSFERS	31,803
TOTAL EXPENDITURES AND REQUIREMENTS	81,476

**MOTOR POOL FUND**

PERSONAL SERVICES	41,906
MATERIALS & SERVICES	75,500
TRANSFERS	19,703
TOTAL EXPENDITURES AND REQUIREMENTS	137,109

**COURT FUND**

PERSONAL SERVICES	82,164
MATERIALS & SERVICES	32,343
TRANSFERS	4,837
TOTAL EXPENDITURES AND REQUIREMENTS	119,344

**SEWER FUND**

PERSONAL SERVICES	177,030
MATERIALS & SERVICES	147,341
TRANSFERS	576,964
CAPITAL OUTLAY	18,660
TOTAL EXPENDITURES AND REQUIREMENTS	919,995

911

PERSONAL SERVICES	22,000
MATERIALS & SERVICES	2,500
TRANSFERS	1,000
TOTAL EXPENDITURES AND REQUIREMENTS	25,500

**SWIM CENTER FUND**

PERSONAL SERVICES	176,921
MATERIALS & SERVICES	56,310
TRANSFERS	3,425
TOTAL EXPENDITURES AND REQUIREMENTS	236,656

**PARKS FUND**

PERSONAL SERVICES	91,947
MATERIALS & SERVICES	26,839
TRANSFERS	7,500
TOTAL EXPENDITURES AND REQUIREMENTS	126,286

**GENERAL OBLIGATION DEBT**

TOTAL EXPENDITURES AND REQUIREMENTS	68,965
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**POLICE FUND**

PERSONAL SERVICES	1,073,812
MATERIALS & SERVICES	115,900
TRANSFERS	41,009
TOTAL EXPENDITURES AND REQUIREMENTS	1,230,721

**ENTERPRISE DEBT**

TOTAL EXPENDITURES AND REQUIREMENTS	524,930
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**MOTOR POOL RESERVE**

CAPITAL OUTLAY	11,465
TOTAL EXPENDITURES AND REQUIREMENTS	11,465

**PARKS SDC**

<b>MATERIALS &amp; SERVICES</b>	<b>3,000</b>
<b>TRANSFERS</b>	<b>143,000</b>
<b>TOTAL EXPENDITURES AND REQUIREMENTS</b>	<b>146,000</b>

**COMMUNITY SERVICE FUND**

<b>PERSONAL SERVICES</b>	<b>187,904</b>
<b>MATERIALS &amp; SERVICES</b>	<b>30,440</b>
<b>TRANSFERS</b>	<b>15,706</b>
<b>TOTAL EXPENDITURES AND REQUIREMENTS</b>	<b>234,050</b>

**SEWER CONSTRUCTION RESERVE**

<b>MATERIALS &amp; SERVICES</b>	<b>424,813</b>
<b>CAPITAL OUTLAY</b>	<b>3,550,000</b>
<b>TOTAL EXPENDITURES AND REQUIREMENTS</b>	<b>3,974,813</b>

**STREET RESERVE**

<b>MATERIALS &amp; SERVICES</b>	<b>500</b>
<b>CAPITAL OUTLAY</b>	<b>18,598</b>
<b>TOTAL EXPENDITURES AND REQUIREMENTS</b>	<b>19,098</b>

**LIBRARY FUND**

<b>PERSONAL SERVICES</b>	<b>137,950</b>
<b>MATERIALS &amp; SERVICES</b>	<b>67,030</b>
<b>TRANSFERS</b>	<b>1,000</b>
<b>TOTAL EXPENDITURES AND REQUIREMENTS</b>	<b>205,980</b>

**CEMETERY PERPETUAL CARE**

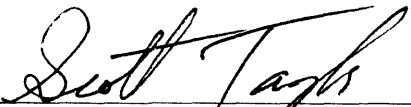
<b>CAPTIAL OUTLAY</b>	<b>243,000</b>
<b>TOTAL EXPENDITURES AND REQUIREMENTS</b>	<b>243,000</b>

CAPITAL RESERVE

PERSONAL SERVICES	5,500
MATERIALS & SERVICES	3,000
TRANSFERS	203,590
TOTAL EXPENDITURES AND REQUIREMENTS	212,090

TOTAL OPERATING BUDGET	11,507,030
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ADOPTED by the Canby City Council at a regular meeting thereof  
on Wednesday, June 16, 1993.

  
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Scott Taylor, Mayor

ATTEST:

  
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Marilyn K. Perkett, City Recorder

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