

RESOLUTION NO. 512

A RESOLUTION ADOPTING BUDGET AND MAKING APPROPRIATIONS FOR THE 1992-93 FISCAL YEAR

WHEREAS, the City of Canby passed a Tax Base of \$1,250,000 on November 6, 1990; and

WHEREAS, a public hearing for the 1992-93 City Budget was duly and regularly advertised and held on June 17, 1992; and be it resolved that the City Council of the City of Canby hereby adopts the budget approved by the Budget Committee; and

WHEREAS, the City of Canby approved General Obligation Bonds for the purchase of a new library on June 27, 1989, with \$71,420 to be levied for 1992-93 fiscal year, now therefore be it

RESOLVED that the City Council of Canby hereby levies the taxes provided for in the adopted budget in the aggregate amount of \$1,396,420 and that these taxes are hereby levied upon the assessed value as of 1:00 a.m., July 1, 1992, on all taxable property within the City.

RESOLVED that the amounts for the fiscal year beginning July, 1992 and for the purposes shown below are hereby appropriated as follows:

GENERAL FUND

Administration	\$	467,158
Municipal Court		131,490
Community Services		307,319
Library		190,655
Swim Center		214,507
Parks & Recreation		127,586
Motor Pool		122,901
Police Department		1,130,826
Cemetery		84,935

TOTAL EXPENDITURES AND REQUIREMENTS	\$	2,777,377
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OTHER FUNDS

Street

Total Personal Services	\$	208,645
Total Materials & Services		153,850
Total Capital Outlay		71,447
Total Transfers		71,634

TOTAL EXPENDITURES AND REQUIREMENTS	\$	505,576
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Sewer

Total Personal Services	\$	195,121
Total Materials & Services		133,050
Total Capital Outlay		35,000
Total Debt Service		140,000
Total Transfers		343,633

TOTAL EXPENDITURES AND REQUIREMENTS	\$	846,804
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911 Emergency

Total Personal Services	\$	30,119
Total Materials & Services		3,381
Total Transfers		1,000

TOTAL EXPENDITURES AND REQUIREMENTS	\$	34,500
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General Obligation Debt Service
TOTAL EXPENDITURES AND REQUIREMENTS \$ 65,825

Enterprise Debt Service
TOTAL EXPENDITURES AND REQUIREMENTS \$ 398,430

RESERVES

Parks System Development Charges
TOTAL EXPENDITURES AND REQUIREMENTS \$ 64,000

Cemetery Perpetual Care
Total Capital Outlay \$ 21,000
TOTAL EXPENDITURES AND REQUIREMENTS \$ 21,000


Sewer Construction Reserve
Total Materials & Services \$ 65,540
Total Capital Outlay 276,036
TOTAL EXPENDITURES AND REQUIREMENTS \$ 341,576

Building Reserve
Total Capital Outlay \$ 73,164
TOTAL EXPENDITURES AND REQUIREMENTS \$ 73,164

TOTAL OPERATING BUDGET \$ 5,128,252

ADOPTED by the Canby City Council at a regular meeting thereof on Wednesday, June 17, 1992.

ATTEST:


Marilyn K. Perkett, City Recorder


Shawn P. Carroll, Mayor

DEBT SERVICE

Resources

Bonds

\$ 1,499

TOTAL RESOURCES

\$ 1,499

Requirements

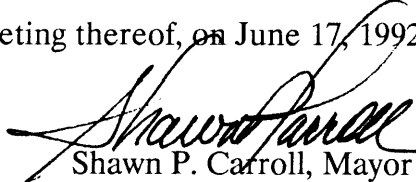
Bond Expenses

\$ 1,499

TOTAL REQUIREMENTS

\$ 1,499

ADOPTED by the Canby City Council at a regular meeting thereof, on June 17, 1992.


Shawn P. Carroll, Mayor

ATTEST:


Marilyn K. Perkett, City Recorder