

RESOLUTION NO. 402

A RESOLUTION ADOPTING BUDGET AND MAKING APPROPRIATIONS FOR  
THE 1987-88 FISCAL YEAR

WHEREAS, the City's budget and Two Year Serial Levy Election for the 1987-88 fiscal year was held in and for the City on May 19, 1987, and that measure, which was a "TWO YEAR SERIAL LEVY FOR EMERGENCY SERVICES" was approved in the amount of \$813,775. The public hearing on this measure had been duly and regularly advertised and held on June 17, 1987, and the budget as prepared by the City's Budget Committee was approved by the Council after that hearing. The Budget document is now on file in the office of the Canby City Recorder and the funds as shown therein must now be appropriated for the required expenditures; and

WHEREAS, the City's three year serial levy for "Local Fire Department Ambulance, 1986-89", was held in and for the City on May 20, 1986, and that measure was approved in the amount of \$164,260, to be levied in equal amounts of \$54,750 in each of the three years. The public hearing on this measure had been duly and regularly advertised and held on March 19, 1986, and the serial levy as prepared by the City's Budget Committee was approved by the Council after the hearing. The document is now on file in the office of the Canby City Recorder and the funds as shown therein must now be appropriated for the required expenditures;

NOW, THEREFORE, BE IT RESOLVED THAT the City Council of Canby hereby levies the taxes provided for in the adopted budget in the aggregate amount of \$1,093,197; and that these taxes are hereby levied upon the assessed value as of 1:00 a.m., January 1, 1987, on all taxable property within the City.

**GENERAL FUND**

Administrative General (also Non-Departmental, City Hall & Court)	
Total Personal Services	\$ 183,005
Total Materials & Services	178,293
Total Transfers	115,566
Total Contingencies	3,300
TOTAL EXPENDITURES AND REQUIREMENTS	\$ 480,164

Community Services	
Total Personal Services	\$ 87,496
Total Materials & Services	12,000
Total Capital Outlay	1,943
Total Transfers	2,000
TOTAL EXPENDITURES AND REQUIREMENTS	\$ 103,439

Library	
Total Personal Services	\$ 79,227
Total Materials & Services	33,721
TOTAL EXPENDITURES AND REQUIREMENTS	\$ 112,948

Parks	
Total Personal Services	\$ 48,160
Total Materials & Services	24,504
Total Capital Outlay	21,000
Total Transfers	5,000
TOTAL EXPENDITURES AND REQUIREMENTS	\$ 98,664

Swim Pool	
Total Personal Services	\$ 118,267
Total Materials & Services	45,080
Total Capital Outlay	7,200
TOTAL EXPENDITURES AND REQUIREMENTS	\$ 170,547

**OTHER FUNDS**

Street	
Total Personal Services	\$ 126,262
Total Materials & Services	108,700
Total Capital Outlay	7,900
Total Transfers	61,800
TOTAL EXPENDITURES AND REQUIREMENTS	\$ 304,662
Cemetery	
Total Personal Services	\$ 37,635
Total Materials & Services	14,516
Total Transfers	11,600
TOTAL EXPENDITURES AND REQUIREMENTS	\$ 63,751
Motor Pool	
Total Personal Services	\$ 38,132
Total Materials & Services	68,000
Total Transfers	48,955
TOTAL EXPENDITURES AND REQUIREMENTS	\$ 155,087
General Revenue Sharing	
Total Capital Outlay	\$ 49,523
TOTAL EXPENDITURES AND REQUIREMENTS	\$ 49,523
Sewer	
Total Personal Services	\$ 152,729
Total Materials & Services	159,000
Total Debt Service	34,000
Total Transfers	146,271
TOTAL EXPENDITURES AND REQUIREMENTS	\$ 492,000
State Revenue	
Total Materials & Services	\$ 32,092
TOTAL EXPENDITURES AND REQUIREMENTS	\$ 32,092
911 Emergency	
Total Personal Services	\$ 11,219
Total Materials & Services	8,500
Total Capital Outlay	20,950
TOTAL EXPENDITURES AND REQUIREMENTS	\$ 40,669
Local Fire Department Ambulance	
Total Personal Services	\$ 50,000
TOTAL EXPENDITURES AND REQUIREMENTS	\$ 50,000
Debt Service	
TOTAL EXPENDITURES AND REQUIREMENTS	\$ 321,823
Bancroft Bonds	
TOTAL EXPENDITURES AND REQUIREMENTS	\$ 61,973
<b>RESERVES</b>	
Cemetery Perpetual Care	
TOTAL EXPENDITURES AND REQUIREMENTS	\$ 275,000
Sewer Reserve-Construction	
TOTAL EXPENDITURES AND REQUIREMENTS	\$ 595,071
Library Reserve	
TOTAL EXPENDITURES AND REQUIREMENTS	\$ 120,000
Motor Pool Reserve	
TOTAL EXPENDITURES AND REQUIREMENTS	\$ 152,955
Annexation	
TOTAL EXPENDITURES AND REQUIREMENTS	\$ 3,000
Building Reserve	
TOTAL EXPENDITURES AND REQUIREMENTS	\$ 2,000
Sewer Reserve-Depreciation	
TOTAL EXPENDITURES AND REQUIREMENTS	\$ 106,000
Emergency Services	
Total Personal Services	\$ 612,436

Total Materials & Services	183,075
Total Capital Outlay	14,390
Total Transfers	19,907
Total Unappropriated Ending Fund Balance	28,701
TOTAL EXPENDITURES AND REQUIREMENTS	858,509

**TOTAL OPERATING BUDGET**

**\$4,649,877**

ADOPTED by the Canby City Council at a regular meeting thereof on Wednesday, June, 17, 1987.

  
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William F. Pulver, Mayor

ATTEST:

  
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Marilyn W. Perkett, City Recorder