

RESOLUTION NO. 500

A RESOLUTION ADOPTING BUDGET AND MAKING APPROPRIATIONS FOR THE 1991-92 FISCAL YEAR

WHEREAS, the City of Canby passed a Tax Base of \$1,250,000 on November 6, 1990; and

WHEREAS, a public hearing for the 1991-92 City Budget was duly and regularly advertised and held on June 5, 1991; and be it resolved that the City Council of the City of Canby hereby adopts the budget approved by the Budget Committee; and

WHEREAS, the City of Canby approved General Obligation Bonds for the purchase of a new library on June 27, 1989, with \$73,406 to be levied for 1991-92 fiscal year, now therefore be it

RESOLVED that the City Council of Canby hereby levies the taxes provided for in the adopted budget in the aggregate amount of \$1,323,406 and that these taxes are hereby levied upon the assessed value as of 1:00 a.m., January 1, 1991 on all taxable property within the City.

RESOLVED that the amounts for the fiscal year beginning July, 1991 and for the purposes shown below are hereby appropriated as follows:

GENERAL FUND

Administration	\$	507,726
Municipal Court		131,782
Community Services		227,152
Library		186,158
Swim Pool		233,172
Parks & Recreation		121,460
Motor Pool		146,620
Police Department		1,013,841
Cemetery		82,474

TOTAL EXPENDITURES AND REQUIREMENTS	\$	2,650,385
--	-----------	------------------

OTHER FUNDS

Street

Total Personal Services	\$	141,516
Total Materials & Services		137,392
Total Capital Outlay		52,826
Total Transfers		81,520

TOTAL EXPENDITURES AND REQUIREMENTS	\$	413,254
--	-----------	----------------

Sewer

Total Personal Services	\$	225,495
Total Materials & Services		157,550
Total Capital Outlay		65,000
Total Transfers		134,855

TOTAL EXPENDITURES AND REQUIREMENTS	\$	582,900
--	-----------	----------------

911 Emergency

Total Personal Services	\$	56,059
Total Materials & Services		10,000
Total Capital Outlay		9,000
Total Transfers		1,000

TOTAL EXPENDITURES AND REQUIREMENTS	\$	76,059
--	-----------	---------------

Debt Service
TOTAL EXPENDITURES AND REQUIREMENTS \$ 325,160

RESERVES


Cemetery Perpetual Care
Total Capital Outlay \$ 126,000
Total Transfer 2,000
TOTAL EXPENDITURES AND REQUIREMENTS \$ 128,000

Sewer Reserve
Total Materials & Services \$ 5,000
Total Capital Outlay 203,869
TOTAL EXPENDITURES AND REQUIREMENTS \$ 208,869

Building Reserve
Total Capital Outlay \$ 54,882
TOTAL EXPENDITURES AND REQUIREMENTS \$ 54,882

TOTAL OPERATING BUDGET \$ 4,439,509

ADOPTED by the Canby City Council at a regular meeting thereof on Wednesday, February 19, 1992. .


Shawn P. Carroll, Mayor

ATTEST:


Marilyn K. Perkett, City Recorder