

RESOLUTION NO. 477

A RESOLUTION ADOPTING BUDGET AND MAKING APPROPRIATIONS
FOR THE 1991-92 FISCAL YEAR

WHEREAS, the City of Canby passed a Tax Base of \$1,250,000 on November 6, 1990; and

WHEREAS, a public hearing for the 1991-92 City Budget was duly and regularly advertised and held on June 5, 1991; and

WHEREAS, the City of Canby approved General Obligation Bonds for the purchase of a new library on June 27, 1989, with \$73,406 to be levied for 1991-92 fiscal year, now therefore be it

RESOLVED that the City Council of Canby hereby levies the taxes provided for in the adopted budget in the aggregate amount of \$1,323,406 and that these taxes are hereby levied upon the assessed value as of 1:00 a.m., January 1, 1991 on all taxable property within the City.

GENERAL FUND

TOTAL EXPENDITURES AND REQUIREMENTS \$ 2,650,385

OTHER FUNDS

Street

Total Personal Services	\$ 141,516
Total Materials & Services	137,392
Total Capital Outlay	52,826
Total Transfers	81,520
TOTAL EXPENDITURES AND REQUIREMENTS	\$ 413,254

Sewer

Total Personal Services	\$ 225,495
Total Materials & Services	157,550
Total Capital Outlay	65,000
Total Transfers	134,855
TOTAL EXPENDITURES AND REQUIREMENTS	\$ 582,900

911 Emergency

Total Personal Services	\$ 56,059
Total Materials & Services	10,000
Total Capital Outlay	9,000
Total Transfers	1,000
TOTAL EXPENDITURES AND REQUIREMENTS	\$ 76,059

Debt Service

TOTAL EXPENDITURES AND REQUIREMENTS	\$ 325,160
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RESERVES

Cemetery Perpetual Care

Total Capital Outlay	\$ 126,000
Total Transfer	2,000
TOTAL EXPENDITURES AND REQUIREMENTS	\$ 128,000

Sewer Reserve

Total Materials & Services	\$ 5,000
Total Capital Outlay	203,869
TOTAL EXPENDITURES AND REQUIREMENTS	\$ 208,869

Building Reserve

Total Capital Outlay	\$ 54,882
TOTAL EXPENDITURES AND REQUIREMENTS	\$ 54,882

TOTAL OPERATING BUDGET \$ 4,439,509

ADOPTED by the Canby City Council at a regular meeting thereof on Wednesday, June 5, 1991.

ATTEST:


Marilyn K. Perrett, City Recorder


Shawn F. Carroll, Mayor