

RESOLUTION NO. 451

A RESOLUTION ADOPTING BUDGET AND MAKING APPROPRIATIONS FOR
THE 1990-91 FISCAL YEAR

WHEREAS, the City's budget and Two Year Serial Levy Election for the 190-91 fiscal year was held in and for the City on March 28, 1989, and that measure, which was a "TWO YEAR SERIAL LEVY FOR EMERGENCY SERVICES" was approved in the amount of \$792,935, and Tax Base of \$268,384. The public hearing on this measure had been duly and regularly advertised and held on February 15, 1989; and

WHEREAS, the City of Canby approved General Obligation Bonds for the purchase of a new library on June 27, 1989, with \$89,629 to be levied for 1990-91 fiscal year, now therefore be it

RESOLVED that the City Council of Canby hereby levies the taxes provided for in the adopted budget in the aggregate amount of \$1,150,948 and that these taxes are hereby levied upon the assessed value as of 1:00 a.m., January 1, 1990 on all taxable property within the City.

GENERAL FUND

Administrative General (also Non-Departmental, City Hall & Court)

Total Personal Services	\$ 172,457
Total Materials & Services	152,360
Total Transfers	32,444
Total Service Agencies	99,694
Capital Outlay	2,500
TOTAL EXPENDITURES AND REQUIREMENTS	\$ 459,455

Municipal Court

Total Personal Services	\$ 77,385
Total Materials & Services	47,283
Total Transfers	480
Capital Outlay	500
TOTAL EXPENDITURES AND REQUIREMENTS	\$ 125,648

Community Services

Total Personal Services	\$ 121,903
Total Materials & Services	21,640
Total Transfers	4,300
TOTAL EXPENDITURES AND REQUIREMENTS	\$ 147,843

Library

Total Personal Services	\$ 108,932
Total Materials & Services	37,671
Capital Outlay	5,996
TOTAL EXPENDITURES AND REQUIREMENTS	\$ 152,599

Parks

Total Personal Services	\$ 70,718
Total Materials & Services	22,580
Total Capital Outlay	7,000
Total Transfers	6,500
TOTAL EXPENDITURES AND REQUIREMENTS	\$ 106,798

Swim Pool

Total Personal Services	\$ 153,742
Total Materials & Services	64,398
Total Transfers	482
Total Capital Outlay	18,200
TOTAL EXPENDITURES AND REQUIREMENTS	\$ 236,822

OTHER FUNDS

<u>Street</u>	
Total Personal Services	\$ 150,304
Total Materials & Services	126,392
Total Capital Outlay	74,725
Total Transfers	97,058
TOTAL EXPENDITURES AND REQUIREMENTS	\$ 448,479
 <u>Cemetery</u>	
Total Personal Services	\$ 46,931
Total Materials & Services	15,908
Total Transfers	21,600
TOTAL EXPENDITURES AND REQUIREMENTS	\$ 84,439
 <u>Motor Pool</u>	
Total Personal Services	\$ 41,337
Total Materials & Services	74,500
Total Capital Outlay	43,000
Total Transfers	59,143
TOTAL EXPENDITURES AND REQUIREMENTS	\$ 217,980
 <u>Sewer</u>	
Total Personal Services	\$ 209,659
Total Materials & Services	174,550
Total Debt Service	35,000
Total Transfers	105,691
TOTAL EXPENDITURES AND REQUIREMENTS	\$ 524,900
 <u>State Revenue</u>	
Total Transfers	\$ 32,300
TOTAL EXPENDITURES AND REQUIREMENTS	\$ 32,300
 <u>911 Emergency</u>	
Total Personal Services	\$ 40,735
Total Materials & Services	10,000
Total Capital Outlay	9,000
Total Transfers	1,000
TOTAL EXPENDITURES AND REQUIREMENTS	\$ 60,735
 <u>Debt Service</u>	
TOTAL EXPENDITURES AND REQUIREMENTS	\$ 412,312
 <u>Bancroft Bonds</u>	
TOTAL EXPENDITURES AND REQUIREMENTS	\$ 60,363
 RESERVES	
 <u>Cemetery Perpetual Care</u>	
Total Capital Outlay	\$ 103,000
Total Transfer	2,000
TOTAL EXPENDITURES AND REQUIREMENTS	\$ 105,000
 <u>Sewer Reserve-Construction</u>	
Total Materials & Services	\$ 2,000
Total Capital Outlay	163,346
TOTAL EXPENDITURES AND REQUIREMENTS	\$ 165,346
 <u>Library Reserve</u>	
Total Materials & Services	\$ 4,000
Total Capital Outlay	5,100
TOTAL EXPENDITURES AND REQUIREMENTS	\$ 9,100
 <u>Motor Pool Reserve</u>	
Total Capital Outlay	\$ 227,379
TOTAL EXPENDITURES AND REQUIREMENTS	\$ 227,379
 <u>Building Reserve</u>	
Total Capital Outlay	\$ 30,000
TOTAL EXPENDITURES AND REQUIREMENTS	\$ 30,000
 <u>Sewer Reserve-Depreciation</u>	
Total Materials & Services	\$ 5,000
Total Capital Outlay	96,145
TOTAL EXPENDITURES AND REQUIREMENTS	\$ 101,145

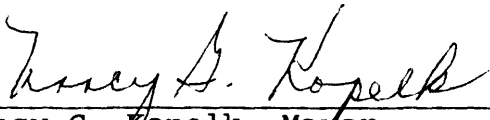
Emergency Services

Total Personal Services	\$ 827,884
Total materials & Services	51,070
Total Capital Outlay	7,260
Total Transfers	54,000
TOTAL EXPENDITURES AND REQUIREMENTS	\$ 940,214

TOTAL OPERATING BUDGET

\$4,648,857

ADOPTED by the Canby City Council at a regular meeting thereof on Wednesday, June 27, 1990.



Nancy G. Kopelk, Mayor

ATTEST:



Marilyn K. Perkett, City Recorder