

RESOLUTION NO. 411

A RESOLUTION ADOPTING BUDGET AND MAKING APPROPRIATIONS FOR  
THE 1988-89 FISCAL YEAR

WHEREAS, the City's budget and Two Year Serial Levy Election for the 1987-88 fiscal year was held in and for the City on May 19, 1987, and that measure, which was a "TWO YEAR SERIAL LEVY FOR EMERGENCY SERVICES" was approved in the amount of \$813,775. The public hearing on this measure had been duly and regularly advertised and held on June 1, 1988, and the budget as prepared by the City's Budget Committee was approved by the Council after that hearing. The Budget document is now on file in the office of the Canby City Recorder and the funds as shown therein must now be appropriated for the required expenditures; and

NOW, THEREFORE, BE IT RESOLVED THAT the City Council of Canby hereby levies the taxes provided for in the adopted budget in the aggregate amount of \$ 895,921; and that these taxes are hereby levied upon the assessed value as of 1:00 a.m., January 1, 1988, on all taxable property within the City.

**GENERAL FUND**

Administrative General (also Non-Departmental, City Hall & Court)  
Total Personal Services \$ 190,471  
Total Materials & Services 235,882  
Total Transfers 60,672  
Total Contingencies 2,000  
TOTAL EXPENDITURES AND REQUIREMENTS \$ 489,025

Community Services  
Total Personal Services \$ 78,168  
Total Materials & Services 27,012  
Total Transfers 2,000  
TOTAL EXPENDITURES AND REQUIREMENTS \$ 107,180

Library  
Total Personal Services \$ 89,686  
Total Materials & Services 32,717  
TOTAL EXPENDITURES AND REQUIREMENTS \$ 122,403

Parks  
Total Personal Services \$ 50,876  
Total Materials & Services 23,788  
Total Capital Outlay 19,000  
Total Transfers 5,000  
TOTAL EXPENDITURES AND REQUIREMENTS \$ 98,664

Swim Pool  
Total Personal Services \$ 118,917  
Total Materials & Services 44,630  
Total Capital Outlay 3,000  
TOTAL EXPENDITURES AND REQUIREMENTS \$ 166,547

**OTHER FUNDS**

Street  
Total Personal Services \$ 126,583  
Total Materials & Services 94,552  
Total Capital Outlay 82,000  
Total Transfers 82,870  
TOTAL EXPENDITURES AND REQUIREMENTS \$ 386,005

Cemetery  
Total Personal Services \$ 38,043  
Total Materials & Services 14,108  
Total Transfers 11,600  
TOTAL EXPENDITURES AND REQUIREMENTS \$ 63,751

Motor Pool	
Total Personal Services	\$ 40,851
Total Materials & Services	71,500
Total Capital Outlay	50,236
Total Transfers	49,000
TOTAL EXPENDITURES AND REQUIREMENTS	\$ 211,587

Sewer	
Total Personal Services	\$ 185,886
Total Materials & Services	158,500
Total Debt Service	35,000
Total Transfers	113,614
TOTAL EXPENDITURES AND REQUIREMENTS	\$ 493,000

State Revenue	
Total Materials & Services	\$ 29,800
TOTAL EXPENDITURES AND REQUIREMENTS	\$ 29,800

911 Emergency	
Total Personal Services	\$ 24,528
Total Materials & Services	9,000
Total Capital Outlay	13,472
TOTAL EXPENDITURES AND REQUIREMENTS	\$ 47,000

Debt Service	
TOTAL EXPENDITURES AND REQUIREMENTS	\$ 126,943

Bancroft Bonds	
TOTAL EXPENDITURES AND REQUIREMENTS	\$ 59,275

#### RESERVES

Cemetery Perpetual Care	
Total Capital Outlay	\$ 303,000
Total Transfer	2,000
TOTAL EXPENDITURES AND REQUIREMENTS	\$ 305,000

Sewer Reserve-Construction	
Total Materials & Services	\$ 100,000
Total Capital Outlay	537,414
TOTAL EXPENDITURES AND REQUIREMENTS	\$ 637,414

Library Reserve	
Total Materials & Services	\$ 3,000
Total Capital Outlay	17,000
TOTAL EXPENDITURES AND REQUIREMENTS	\$ 20,000

Motor Pool Reserve	
Total Capital Outlay	\$ 154,236
TOTAL EXPENDITURES AND REQUIREMENTS	\$ 154,236

Annexation	
Total Materials & Services	\$ 1,000
Total Capital Outlay	5,000
TOTAL EXPENDITURES AND REQUIREMENTS	\$ 6,000

Building Reserve	
Total Materials & Services	\$ 2,000
Total Capital Outlay	50,000
TOTAL EXPENDITURES AND REQUIREMENTS	\$ 52,000

Sewer Reserve-Depreciation	
Total Capital Outlay	\$ 111,000
TOTAL EXPENDITURES AND REQUIREMENTS	\$ 111,000

Emergency Services	
Total Personal Services	\$ 682,130
Total materials & Services	39,200
Total Capital Outlay	15,806
Total Transfers	24,407
TOTAL EXPENDITURES AND REQUIREMENTS	\$ 761,543

**TOTAL OPERATING BUDGET**

**\$4,448.373**

ADOPTED by the Canby City Council at a regular meeting thereof on Wednesday, June 1, 1988.

  
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William F. Pulver, Mayor

ATTEST:

  
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Marilyn K. Perkett, City Recorder