

RESOLUTION NO. CCCLIV (354)

A RESOLUTION ADOPTING BUDGET AND MAKING APPROPRIATIONS FOR
1984-85 FISCAL YEAR

WHEREAS, the City's budget and tax levy election for the 1984-85 fiscal year was first held in and for the City on March 27, 1984, and that measure, which was a "ONE YEAR SPECIAL LEVY" was approved in the amount of \$694,987 which is outside the six percent tax limitations and will be financed partially by the State of Oregon. The public hearing on this measure had been duly and regularly advertised and held on February 15, 1984, and the budget as prepared by the City's Budget Committee was approved by the Council after that hearing. The budget document is now on file in the office of the Canby City Recorder and the funds as shown therein must now be appropriated for the required expenditures and it is therefore hereby

RESOLVED that the amounts for the fiscal year beginning July 1, 1984, and for a total City operating budget of \$4,101,467 and for the purposes shown below are hereby appropriated as follows:

GENERAL FUND

Administrative General (included Non-Departmental, City Hall & Court)

Total Personal Services	\$ 154,832
Total Materials & Services	268,897
Total Capital Outlay	49,353
TOTAL EXPENDITURES AND REQUIREMENTS	<u>\$ 473,082</u>

Community Services

Total Personal Services	\$ 57,305
Total Materials & Services	7,000
Total Capital Outlay	250
TOTAL EXPENDITURES AND REQUIREMENTS	<u>\$ 64,555</u>

Library

Total Personal Services	\$ 60,139
Total Materials & Services	32,300
TOTAL EXPENDITURES AND REQUIREMENTS	<u>\$ 92,439</u>

Police

Total Personal Services	\$ 498,265
Total Materials & Services	42,605
Total Capital Outlay	1,300
TOTAL EXPENDITURES AND REQUIREMENTS	<u>\$ 542,170</u>

Parks

Total Personal Services	\$ 39,123
Total Materials & Services	18,500
Total Capital Outlay	30,000
TOTAL EXPENDITURES AND REQUIREMENTS	<u>\$ 87,623</u>

Swim Pool

Total Personal Services	\$ 60,686
Total Materials & Services	54,875
Total Capital Outlay	975
TOTAL EXPENDITURES AND REQUIREMENTS	\$ 116,536

OTHER FUNDSStreet

Total Personal Services	\$ 81,324
Total Materials & Services	146,650
Total Capital Outlay	15,000
TOTAL EXPENDITURES AND REQUIREMENTS	\$ 242,974

Cemetery

Total Personal Services	\$ 22,863
Total Materials & Services	18,630
Total Capital Outlay	2,500
TOTAL EXPENDITURES AND REQUIREMENTS	\$ 43,993

Motor Pool

Total Personal Services	\$ 40,234
Total Materials & Services	90,926
Total Capital Outlay	9,500
TOTAL EXPENDITURES AND REQUIREMENTS	\$ 140,660

Revenue Sharing

Total Personal Services	\$ 5,000
Total Materials & Services	84,030
Total Capital Outlay	35,970
TOTAL EXPENDITURES AND REQUIREMENTS	\$ 125,000

Sewer

Total Personal Services	\$ 132,711
Total Materials & Services	200,100
Total Capital Outlay/Debt Service	146,588
TOTAL EXPENDITURES AND REQUIREMENTS	\$ 479,399

State Revenue

Total Materials & Services	\$ 13,774
Total Capital Outlay	20,726
TOTAL EXPENDITURES AND REQUIREMENTS	\$ 34,500

911 Emergency

Total Materials & Services	\$ 3,500
Total Capital Outlay	16,146
TOTAL EXPENDITURES AND REQUIREMENTS	\$ 19,646

Debt Service

TOTAL EXPENDITURES AND REQUIREMENTS	\$ 327,531
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Bancroft Bonds

TOTAL EXPENDITURES AND REQUIREMENTS	\$ 66,390
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RESERVESCemetery Perpetual Care

TOTAL EXPENDITURES AND REQUIREMENTS	\$ 200,000
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Sewer Reserve - Construction

TOTAL EXPENDITURES AND REQUIREMENTS \$ 445,500

Library Reserve

TOTAL EXPENDITURES AND REQUIREMENTS \$ 97,828

Motor Pool Reserve

TOTAL EXPENDITURES AND REQUIREMENTS \$ 182,326

Annexation

TOTAL EXPENDITURES AND REQUIREMENTS \$ 80,315

Building Reserve

TOTAL EXPENDITURES AND REQUIREMENTS \$ 188,500

Sewer Reserve - Depreciation

TOTAL EXPENDITURES AND REQUIREMENTS \$ 50,500

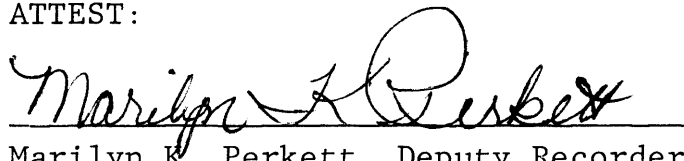
TOTAL OPERATING BUDGET \$4,101,467

ADOPTED by the Canby City Council at a regular meeting thereof
on Wednesday, April 18, 1984.



William Pulver, Council President
Acting Mayor

ATTEST:



Marilyn K. Perkett, Deputy Recorder