

RESOLUTION NO. CCCXLII (342)

A RESOLUTION ADOPTING BUDGET AND MAKING APPROPRIATIONS FOR
1983-84 FISCAL YEAR.

WHEREAS, the City's budget and tax levy election for the 1983-84 fiscal year was first held in and for the City on March 29, 1983, and that measure, which was a "ONE YEAR SPECIAL LEVY" was approved in the amount of \$675,184 which is outside the six percent tax limitations and will be financed partially by the State of Oregon. The public hearing on this measure had been duly and regularly advertised and held on February 10, 1983, and the budget as prepared by the City's Budget Committee was approved by the Council after that hearing. The budget document is now on file in the office of the Canby City Recorder and the funds as shown therein must now be appropriated for the required expenditures and it is therefore hereby

RESOLVED that the amounts for the fiscal year beginning July 1, 1983, and for a total City operating budget of \$3,782,279, and for the purposes shown below are hereby appropriated as follows:

GENERAL FUND

Administrative General (includes Non-Departmental, City Hall & Court)

Total Personal Services	\$ 126,287
Total Materials & Services	272,541
Total Capital Outlay	350
TOTAL EXPENDITURES AND REQUIREMENTS	\$ 399,178

Community Services

Total Personal Services	\$ 54,600
Total Materials & Services	5,850
TOTAL EXPENDITURES AND REQUIREMENTS	\$ 60,450

Library

Total Personal Services	\$ 56,709
Total Materials & Services	24,275
TOTAL EXPENDITURES AND REQUIREMENTS	\$ 80,984

POLICE

Total Personal Services	\$ 481,896
Total Materials & Services	49,700
Total Capital Outlay	1,300
TOTAL EXPENDITURES AND REQUIREMENTS	\$ 532,896

PARKS

Total Personal Services	\$ 37,308
Total Materials & Services	16,850
TOTAL EXPENDITURES AND REQUIREMENTS	\$ 54,158

SWIM POOL

Total Personal Services	\$ 56,023
Total Materials & Services	30,475
TOTAL EXPENDITURES AND REQUIREMENTS	\$ 86,498

OTHER FUNDS

Street

Total Personal Services	\$ 77,657
Total Materials & Services	149,994
TOTAL EXPENDITURES AND REQUIREMENTS	\$ 227,651

Cemetery

Total Personal Services	\$ 22,693
Total Materials & Services	16,760
Total Capital Outlay	1,000
TOTAL EXPENDITURES AND REQUIREMENTS	\$ 40,453

Motor Pool

Total Personal Services	\$ 37,645
Total Materials & Services	84,175
Total Capital Outlay	16,000
TOTAL EXPENDITURES AND REQUIREMENTS	\$ 137,820

Revenue Sharing

Total Materials & Services	\$ 95,628
Total Capital Outlay	41,202
TOTAL EXPENDITURES AND REQUIREMENTS	\$ 136,830

Sewer

Total Personal Services	\$ 127,924
Total Material & Services	171,198
Total Capital Outlay	176,878
TOTAL EXPENDITURES AND REQUIREMENTS	\$ 476,000

State Revenue

Total Materials & Services	\$ 13,774
Total Capital Outlay	60,726
TOTAL EXPENDITURES AND REQUIREMENTS	\$ 74,500

Debt Service

TOTAL EXPENDITURES AND REQUIREMENTS	\$ 320,480
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Bancroft Bonds

TOTAL EXPENDITURES AND REQUIREMENTS	\$ 64,836
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RESERVES

Cemetery Perpetual Care

TOTAL EXPENDITURES AND REQUIREMENTS	\$ 192,291
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Sewer Reserve

TOTAL EXPENDITURES AND REQUIREMENTS	\$ 474,840
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Library Reserve

TOTAL EXPENDITURES AND REQUIREMENTS	\$ 93,828
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Motor Pool Reserve

TOTAL EXPENDITURES AND REQUIREMENTS \$ 168,143

Annexation

TOTAL EXPENDITURES AND REQUIREMENTS \$ 53,315

Building Reserve

TOTAL EXPENDITURES AND REQUIREMENTS \$ 82,128

Sewer Reseve-Depreciation

TOTAL EXPENDITURES AND REQUIREMENTS \$ 25,000

TOTAL OPERATING BUDGET \$3,782,279

ADOPTED by the Canby City Council at a regular meeting thereof
on Wednesday, June 1, 1983.


Michael D. Gabriion, Mayor

ATTEST:


Marilyn W. Perkett, Deputy City Recorder