

RESOLUTION NO. CCCXX (320)

A RESOLUTION ADOPTING BUDGET AND MAKING APPROPRIATIONS FOR 1982-83 FISCAL YEAR.

WHEREAS, the City's budget and tax levy election for the 1982-83 fiscal year was first held in and for the City on March 30, 1982, and the measure was rejected by a majority of the voters; and

WHEREAS, a second property levy election was duly and regularly called and held in and for the City on May 18, 1982, and that measure was also rejected by a majority of the voters; and

WHEREAS, a third property tax levy election was duly and regularly called and held in and for the City on Tuesday, June 29, 1982, and that measure, which was a "ONE YEAR SPECIAL LEVY" was approved in the amount of \$495,472 which is outside the six percent tax limitations and will be financed partially by the State of Oregon. The public hearing on this measure had been duly and regularly advertised and held on June 16, 1982, and the budget as prepared by the City's Budget Committee was approved by the Council after that hearing. The budget document is now on file in the office of the Canby City Recorder and the funds as shown therein must now be appropriated for the required expenditures and it is therefore hereby

RESOLVED that the amounts for the fiscal year beginning July 1, 1982, and for a total City operating budget of \$5,140,270, and for the purposes shown below are hereby appropriated as follows:

GENERAL FUND

Administrative General (includes Non-Departmental, City Hall, & Municipal Court)

Total Personal Services	\$ 110,043
Total Materials & Services	288,350
TOTAL EXPENDITURES AND REQUIREMENTS	\$ 398,393

Community Services

Total Personal Services	\$ 41,395
Total Materials & Services	5,025
TOTAL EXPENDITURES AND REQUIREMENTS	\$ 46,420

Library

Total Personal Services	\$ 47,482
Total Materials & Services	19,600
TOTAL EXPENDITURES AND REQUIREMENTS	\$ 67,082

Police

Total Personal Services	\$ 462,716
Total Materials & Services	36,208
TOTAL EXPENDITURES AND REQUIREMENTS	\$ 498,924

Parks, Recreation & Swim Pool

Total Personal Services	\$ 78,574
Total Materials & Services	40,981
TOTAL EXPENDITURES AND REQUIREMENTS	<u>\$ 119,555</u>

OTHER FUNDS

Street

Total Personal Services	\$ 79,911
Total Materials & Services	95,945
TOTAL EXPENDITURES AND REQUIREMENTS	<u>\$ 175,856</u>

Cemetery

Total Personal Services	\$ 22,937
Total Materials & Services	15,999
Total Capital Outlay	1,000
TOTAL EXPENDITURES AND REQUIREMENTS	<u>\$ 39,936</u>

Motor Pool

Total Personal Services	\$ 37,799
Total Materials & Services	76,383
TOTAL EXPENDITURES AND REQUIREMENTS	<u>\$ 114,182</u>

Revenue Sharing

Total Personal Services	\$ 21,398
Total Materials & Services	51,102
Total Capital Outlay	50,500
TOTAL EXPENDITURES AND REQUIREMENTS	<u>\$ 123,000</u>

Sewer

Total Personal Services	\$ 141,365
Total Material & Services	112,168
Total Capital Outlay	88,794
TOTAL EXPENDITURES AND REQUIREMENTS	<u>\$ 342,327</u>

State Revenue

Total Materials & Services	\$ 48,776
TOTAL EXPENDITURES AND REQUIREMENTS	<u>\$ 48,776</u>

Debt Service

TOTAL EXPENDITURES AND REQUIREMENTS	\$ 324,268
-------------------------------------	------------

Improvement Fund

TOTAL EXPENDITURES AND REQUIREMENTS	\$ 75,000
-------------------------------------	-----------

Water Bond 1979

TOTAL EXPENDITURES AND REQUIREMENTS	\$1,149,939
-------------------------------------	-------------

State Park Grant

TOTAL EXPENDITURES AND REQUIREMENTS	\$ 1,050
-------------------------------------	----------

Bancroft Bonds

TOTAL EXPENDITURES AND REQUIREMENTS	\$ 68,289
-------------------------------------	-----------

RESERVES

Cemetery Perpetual Care

TOTAL EXPENDITURES AND REQUIREMENTS \$ 176,491

Sewer Reserve

TOTAL EXPENDITURES AND REQUIREMENTS \$1,078,000

Library Reserve

TOTAL EXPENDITURES AND REQUIREMENTS \$ 84,654

Motor Pool Reserve

TOTAL EXPENDITURES AND REQUIREMENTS \$ 143,143

Fire Hall Development

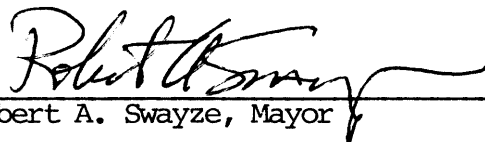
TOTAL EXPENDITURES AND REQUIREMENTS \$ 13,170

Annexation

TOTAL EXPENDITURES AND REQUIREMENTS \$ 51,815

TOTAL OPERATING BUDGET \$5,140,270

ADOPTED by the Canby City Council at a regular meeting thereof on Wednesday,
July 7, 1982.


Robert A. Swayze, Mayor

ATTEST:


Marilyn K. Perkett, City Recorder Pro Tem