

RESOLUTION NO. CCCIV (304)

A RESOLUTION ADOPTING BUDGET AND MAKING APPROPRIATIONS FOR 1981-82 FISCAL YEAR.

WHEREAS, the City's budget and tax levy election for the 1981-82 fiscal year was first held in and for the City on March 31, 1981, and neither the "A" or "B" ballots were approved; and

WHEREAS, a second City budget and tax levy election was held in and for the City on May 19, 1981, and the City's "A" ballot was approved. That measure authorized a \$609,573 special property tax levy outside the 6% limitation and will be partially financed by the State. The City's "B" ballot was not approved at said election; and

WHEREAS, a third election was held on June 30, 1981 and the City's "B" ballot was not approved at said election; and the City Council decided at its Council meeting on July 7, 1981 not to again submit the "B" ballot for voter approval; and

WHEREAS, the public hearing on the City's budget for the 1981-82 fiscal year was duly and regularly advertised and held at the Council Meeting Chambers adjacent to the Canby City Hall, on Wednesday, June 17, 1981, and the budget as prepared by the City's Budget Committee was approved at the public budget hearing on June 17, 1981, and that document is now on file in the office of the Canby City Recorder and the funds as shown therein must now be appropriated for the required expenditures, and it is therefore hereby

RESOLVED that the amounts for the fiscal year beginning July 1, 1981, and for the purposes shown below, are hereby appropriated as follows:

GENERAL FUND

Administrative-General (includes non-departmental, City Hall, and Municipal Court):

Total Personal Services (includes all payroll costs)	\$341,737
Total Materials and Services	280,885
Total Capital Outlay	1,000
TOTAL EXPENDITURES AND REQUIREMENTS:	<u>\$623,622</u>

Community Services:

Total Personal Services (includes all payroll costs)	\$ 62,945
Total Materials and Services	9,010
Total Capital Outlay	100
TOTAL EXPENDITURES AND REQUIREMENTS:	<u>\$ 72,055</u>

Library:

Total Personal Services (includes all payroll costs)	\$ 48,724
Total Materials and Services	33,042
Total Capital Outlay	550
TOTAL EXPENDITURES AND REQUIREMENTS:	<u>\$ 82,316</u>

Police:

Total Personal Services (includes all payroll costs)	\$331,661
Total Materials and Services	55,238
Total Capital Outlay	500
TOTAL EXPENDITURES AND REQUIREMENTS:	<u>\$387,399</u>

Parks, Recreation & Swim Pool:

Total Personal Services (includes all payroll costs)	\$ 91,528
Total Materials and Services	44,078
TOTAL EXPENDITURES AND REQUIREMENTS:	<u>\$135,606</u>

OTHER FUNDS

Street:

Total Personal Services (includes all payroll costs)	\$ 57,040
Total Materials and Services	136,292
TOTAL EXPENDITURES AND REQUIREMENTS:	<u>\$193,332</u>

Cemetery:

Total Personal Services (includes all payroll costs)	\$ 17,301
Total Materials and Services	20,160
Total Capital Outlay	1,000
TOTAL EXPENDITURES AND REQUIREMENTS:	<u>\$ 38,461</u>

Motor Pool:

Total Personal Services (includes all payroll costs)	\$ 26,431
Total Materials and Services	110,558
Total Capital Outlay	23,000
TOTAL EXPENDITURES AND REQUIREMENTS:	<u>\$159,989</u>

Revenue Sharing:

Total Materials and Services	\$ 24,000
Total Capital Outlay	125,200
TOTAL EXPENDITURES AND REQUIREMENTS:	<u>\$149,200</u>

Sewer:

Total Personal Services (includes all payroll costs)	\$ 86,868
Total Materials and Services	130,356
Total Capital Outlay	95,492
TOTAL EXPENDITURES AND REQUIREMENTS:	<u>\$312,716</u>

State Revenue:

Total Materials and Services	\$ 41,744
TOTAL EXPENDITURES AND REQUIREMENTS:	<u>\$ 41,744</u>

Debt Service:

TOTAL EXPENDITURES AND REQUIREMENTS:	\$322,468
--------------------------------------	-----------

Improvement Fund:

TOTAL EXPENDITURES AND REQUIREMENTS: \$240,000

Water Bond 1979:

TOTAL EXPENDITURES AND REQUIREMENTS: \$1,598,913

Park Development:

TOTAL EXPENDITURES AND REQUIREMENTS: \$ -0-

Bancroft Bond:

TOTAL EXPENDITURES AND REQUIREMENTS: \$ 81,432

RESERVES

Cemetery Perpetual Care:

TOTAL EXPENDITURES AND REQUIREMENTS: \$150,900

Sewer Reserve:

TOTAL EXPENDITURES AND REQUIREMENTS: \$952,954

Library Trust:

TOTAL EXPENDITURES AND REQUIREMENTS: \$ 72,300

Water Construction:

TOTAL EXPENDITURES AND REQUIREMENTS: \$ -0-

Motor Pool Reserve:

TOTAL EXPENDITURES AND REQUIREMENTS: \$110,174

Fire Hall Development:

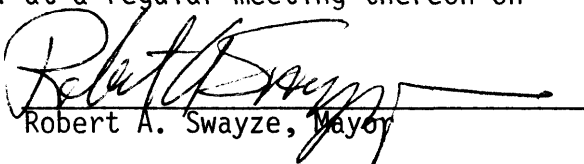
TOTAL EXPENDITURES AND REQUIREMENTS: \$ 11,200

Annexation:

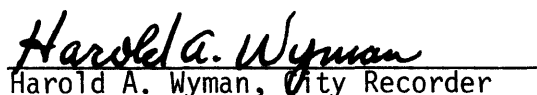
TOTAL EXPENDITURES AND REQUIREMENTS: \$ 30,596

TOTAL OPERATING BUDGET: \$5,767,377

ADOPTED by the Canby City Council at a regular meeting thereon on
Wednesday, August 19, 1981.


Robert A. Swayze, Mayor

ATTEST:


Harold A. Wyman, City Recorder