

RESOLUTION NO. 391

A RESOLUTION ADOPTING BUDGET AND MAKING APPROPRIATIONS FOR
THE 1986-87 FISCAL YEAR

WHEREAS, the City's budget and tax levy election for the 1986-87 fiscal year was held in and for the City on June 24, 1986, and that measure, which was a "ONE YEAR SPECIAL LEVY" was approved in the amount of \$744,474 which is outside the six percent tax limitation and will be financed partially by the State of Oregon. The public hearing on this measure had been duly and regularly advertised and held on March 19, 1986, and the budget as prepared by the City's Budget Committee was approved by the Council after that hearing. The Budget document is now on file in the office of the Canby City Recorder and the funds as shown therein must now be appropriated for the required expenditures; and

WHEREAS, the City's three year serial levy for "Local Fire Department Ambulance, 1986-89", was held in and for the City on May 20, 1986, and that measure was approved in the amount of \$164,260, to be levied in equal amounts of \$54,750 in each of the three years. The public hearing on this measure had been duly and regularly advertised and held on March 19, 1986, and the serial levy as prepared by the City's Budget Committee was approved by the Council after the hearing. The document is now on file in the office of the Canby City Recorder and the funds as shown therein must now be appropriated for the required expenditures;

NOW, THEREFORE, BE IT RESOLVED THAT the City Council of Canby hereby levies the taxes provided for in the adopted budget in the aggregate amount of \$1,011,650; and that these taxes are hereby levied upon the assessed value as of 1:00 a.m., January 1, 1986, on all taxable property within the City.

GENERAL FUND

Administrative General (also Non-Departmental, City Hall & Court)	
Total Personal Services	\$ 171,885
Total Materials & Services	342,542
Total Capital Outlay	7,500
TOTAL EXPENDITURES AND REQUIREMENTS	\$ 521,927

Community Services	
Total Personal Services	\$ 84,785
Total Materials & Services	19,547
Total Capital Outlay	1,500
TOTAL EXPENDITURES AND REQUIREMENTS	\$ 105,832

Library	
Total Personal Services	\$ 76,516
Total Materials & Services	34,350
TOTAL EXPENDITURES AND REQUIREMENTS	\$ 110,866

Police	
Total Personal Services	\$ 562,126
Total Materials & Services	59,750
Total Capital Outlay	14,390
TOTAL EXPENDITURES AND REQUIREMENTS	\$ 636,266

Parks	
Total Personal Services	\$ 59,136
Total Materials & Services	27,840
Total Capital Outlay	7,500
TOTAL EXPENDITURES AND REQUIREMENTS	\$ 94,476

Swim Pool	
Total Personal Services	\$ 118,292
Total Materials & Services	37,053

TOTAL EXPENDITURES AND REQUIREMENTS	\$ 155,345
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OTHER FUNDS

Street	
Total Personal Services	\$ 109,544
Total Materials & Services	195,757
Total Capital Outlay	3,500
TOTAL EXPENDITURES AND REQUIREMENTS	\$ 308,801

Cemetery	
Total Personal Services	\$ 20,004
Total Materials & Services	29,346
TOTAL EXPENDITURES AND REQUIREMENTS	\$ 49,350

Motor Pool	
Total Personal Services	\$ 36,812
Total Materials & Services	118,068
Total Capital Outlay	50,000
TOTAL EXPENDITURES AND REQUIREMENTS	\$ 204,880

Revenue Sharing	
Total Capital Outlay	\$ 15,644
TOTAL EXPENDITURES AND REQUIREMENTS	\$ 15,644

Sewer	
Total Personal Services	\$ 142,643
Total Materials & Services	214,700
Total Capital Outlay	134,657
TOTAL EXPENDITURES AND REQUIREMENTS	\$ 492,000

State Revenue	
Total Materials & Services	\$ 32,241
TOTAL EXPENDITURES AND REQUIREMENTS	\$ 32,241

911 Emergency	
Total Personal Services	\$ 6,927
Total Materials & Services	6,000
Total Capital Outlay	24,073
TOTAL EXPENDITURES AND REQUIREMENTS	\$ 37,000

Local Fire Department Ambulance	
Total Personal Services	\$ 50,000
TOTAL EXPENDITURES AND REQUIREMENTS	\$ 50,000

Debt Service	
TOTAL EXPENDITURES AND REQUIREMENTS	\$ 321,163

Bancroft Bonds	
TOTAL EXPENDITURES AND REQUIREMENTS	\$ 65,771

RESERVES

Cemetery Perpetual Care	
TOTAL EXPENDITURES AND REQUIREMENTS	\$ 255,000

Sewer Reserve-Construction	
TOTAL EXPENDITURES AND REQUIREMENTS	\$ 615,657

Library Reserve	
TOTAL EXPENDITURES AND REQUIREMENTS	\$ 110,000

Motor Pool Reserve	
TOTAL EXPENDITURES AND REQUIREMENTS	\$ 202,120

Annexation	
TOTAL EXPENDITURES AND REQUIREMENTS	\$ 59,000

Building Reserve	
TOTAL EXPENDITURES AND REQUIREMENTS	\$ 2,000

Sewer Reserve-Depreciation	
TOTAL EXPENDITURES AND REQUIREMENTS	\$ 85,000

TOTAL OPERATING BUDGET	\$4,530,339
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ADOPTED by the Canby City Council at a regular meeting thereof on Wednesday, August 6, 1986.



William F. Pulver, Mayor

ATTEST:



Marilyn K. Perkett, City Recorder