

RESOLUTION NO. 390

A RESOLUTION ADOPTING A SUPPLEMENTAL BUDGET

WHEREAS, the City of Canby budget for the 1986-87 fiscal year was approved by the voters of said City at a Budget and Tax Levy Election on June 24, 1986, and a Supplemental Budget for expenditures of unanticipated revenues was approved after a Public Hearing thereon held on August 20, 1986.

WHEREAS, the City of Canby has now received unanticipated revenues and a Supplemental Budget is required for the expenditures of such funds according to ORS 294.326 (1). No further voter approval is required:

NOW THEREFORE, BE IT RESOLVED THAT:

Section 1. The following Supplemental Budget for the City of Canby for the 1986-87 fiscal year is hereby adopted:

CITY OF CANBY  
SUPPLEMENTAL BUDGET  
1986-87

**GENERAL FUND**

Resources

Unanticipated Revenue \$120,000

TOTAL RESOURCES \$120,000

Requirements

Court Appointed Attorney Fees \$ 4,000  
General Capital Outlay 4,000  
Park Capital Outlay 10,000  
Senior Center Maintenance 2,000  
Transfer to Building Reserve 100,000

TOTAL REQUIREMENTS \$120,000

**STREET FUND**

Resources

Unanticipated Cash Carryover \$ 83,000

TOTAL RESOURCES \$ 83,000

Requirements

Major Street Improvement \$ 81,000  
Street Right-of-Way 2,000

TOTAL REQUIREMENTS \$ 83,000

**FEDERAL REVENUE SHARING**

Resources

Unanticipated Cash Carryover \$ 15,000

TOTAL RESOURCES \$ 15,000

Requirements

Pool Improvements \$ 15,000

TOTAL REQUIREMENTS \$ 15,000

**BUILDING RESERVE FUND**

Resources

Unanticipated Cash Carryover \$ 8,000

TOTAL RESOURCES \$ 8,000

Requirements

Building/Land/Construction \$ 8,000

TOTAL REQUIREMENTS \$ 8,000

**IMPROVEMENT FUND**

Resources

Unanticipated Cash Carryover \$ 22,308

TOTAL RESOURCES \$ 22,308

Requirements


Transfer to Building Reserve \$ 22,308

TOTAL REQUIREMENTS \$ 22,308

ADOPTED by the Canby City Council at a regular meeting thereof on August 20, 1986.

  
William F. Pulver, Mayor

ATTEST:

  
Marilyn K. Perkett, City Recorder