

RESOLUTION NO. 388

A RESOLUTION ADOPTING BUDGET AND MAKING APPROPRIATIONS FOR
THE 1986-87 FISCAL YEAR

WHEREAS, the City's budget and tax levy election for the 1986-87 fiscal year was held in and for the City on June 24, 1986, and that measure, which was a "ONE YEAR SPECIAL LEVY" was approved in the amount of \$744,474 which is outside the six percent tax limitation and will be financed partially by the State of Oregon. The public hearing on this measure had been duly and regularly advertised and held on March 19, 1986, and the budget as prepared by the City's Budget Committee was approved by the Council after that hearing. The Budget document is now on file in the office of the Canby City Recorder and the funds as shown therein must now be appropriated for the required expenditures and it is therefore hereby

RESOLVED THAT the amounts for the fiscal year beginning July 1, 1986 and for a total City operating budget of \$4,480,339 and for the purposes shown below are hereby appropriated as follows:

GENERAL FUND

Administrative General (also Non-Departmental, City Hall & Court)
Total Personal Services \$ 171,885
Total Materials & Services 342,542
Total Capital Outlay 7,500
TOTAL EXPENDITURES AND REQUIREMENTS \$ 521,927

Community Services
Total Personal Services \$ 84,785
Total Materials & Services 19,547
Total Capital Outlay 1,500
TOTAL EXPENDITURES AND REQUIREMENTS \$ 105,832

Library
Total Personal Services \$ 76,516
Total Materials & Services 34,350
TOTAL EXPENDITURES AND REQUIREMENTS \$ 110,866

Police
Total Personal Services \$ 562,126
Total Materials & Services 59,750
Total Capital Outlay 14,390
TOTAL EXPENDITURES AND REQUIREMENTS \$ 636,266

Parks
Total Personal Services \$ 59,136
Total Materials & Services 27,840
Total Capital Outlay 7,500
TOTAL EXPENDITURES AND REQUIREMENTS \$ 94,476

Swim Pool
Total Personal Services \$ 118,292
Total Materials & Services 37,053
TOTAL EXPENDITURES AND REQUIREMENTS \$ 155,345

OTHER FUNDS

Street
Total Personal Services \$ 109,544
Total Materials & Services 195,757
Total Capital Outlay 3,500
TOTAL EXPENDITURES AND REQUIREMENTS \$ 308,801

Cemetery
Total Personal Services \$ 20,004
Total Materials & Services 29,346
TOTAL EXPENDITURES AND REQUIREMENTS \$ 49,350

Motor Pool	
Total Personal Services	\$ 36,812
Total Materials & Services	118,068
Total Capital Outlay	50,000
TOTAL EXPENDITURES AND REQUIREMENTS	\$ 204,880

Revenue Sharing	
Total Capital Outlay	\$ 15,644
TOTAL EXPENDITURES AND REQUIREMENTS	\$ 15,644

Sewer	
Total Personal Services	\$ 142,643
Total Materials & Services	214,700
Total Capital Outlay	134,657
TOTAL EXPENDITURES AND REQUIREMENTS	\$ 492,000

State Revenue	
Total Materials & Services	\$ 32,241
TOTAL EXPENDITURES AND REQUIREMENTS	\$ 32,241

911 Emergency	
Total Personal Services	\$ 6,927
Total Materials & Services	6,000
Total Capital Outlay	24,073
TOTAL EXPENDITURES AND REQUIREMENTS	\$ 37,000

Debt Service	
TOTAL EXPENDITURES AND REQUIREMENTS	\$ 321,163

Bancroft Bonds	
TOTAL EXPENDITURES AND REQUIREMENTS	\$ 65,771

RESERVES

Cemetery Perpetual Care	
TOTAL EXPENDITURES AND REQUIREMENTS	\$ 255,000

Sewer Reserve-Construction	
TOTAL EXPENDITURES AND REQUIREMENTS	\$ 615,657

Library Reserve	
TOTAL EXPENDITURES AND REQUIREMENTS	\$ 110,000

Motor Pool Reserve	
TOTAL EXPENDITURES AND REQUIREMENTS	\$ 202,120

Annexation	
TOTAL EXPENDITURES AND REQUIREMENTS	\$ 59,000

Building Reserve	
TOTAL EXPENDITURES AND REQUIREMENTS	\$ 2,000

Sewer Reserve-Depreciation	
TOTAL EXPENDITURES AND REQUIREMENTS	\$ 85,000

TOTAL OPERATING BUDGET	\$4,480,339
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ADOPTED by the Canby City Council at a regular meeting thereof on Wednesday, July 2, 1986.


 William F. Pulver, Mayor

ATTEST:


 Marilyn K. Perkett, City Recorder