

RESOLUTION NO. CCCLXIII (363)

A RESOLUTION ADOPTING A SUPPLEMENTAL BUDGET

WHEREAS, the City of Canby budget for the 1984-85 fiscal year was approved by the voters of said City at a Budget and Tax Levy Election on March 27, 1984, and a SUPPLEMENTAL BUDGET for expenditure of unanticipated revenues was approved after a Public Hearing thereon which was held on October 4, 1984.

WHEREAS, the City of Canby has now received unanticipated revenues and a SUPPLEMENTAL BUDGET is required for the expenditure of such funds according to ORS 294.326 (1). No further voter approval is required;

NOW THEREFORE, BE IT RESOLVED THAT:

Section 1. The following Supplemental Budget for the City of Canby for the 1984-85 fiscal year is hereby adopted:

SUPPLEMENTAL BUDGET
1984-85

GENERAL FUND

Resources

Unanticipated Revenue	\$ 8,000	
TOTAL RESOURCES		\$ 8,000

Requirements

Material & Services (CATV local access)	\$ 8,000	
TOTAL REQUIREMENTS		\$ 8,000

STREET FUND

Resources

Unanticipated Cash Carryover	\$60,000	
TOTAL RESOURCES		\$60,000

Requirements

Material & Services (Street Maintenance)	\$60,000	
TOTAL REQUIREMENTS		\$60,000

REVENUE SHARING FUND

Resources

Unanticipated Cash Carryover	\$50,500	
TOTAL RESOURCES		\$50,500

Requirements

Material & Services (Book Codification)	\$10,000	
Material & Services (City Hall Maintenance)	5,000	
Material & Services (Swim Pool Renovation)	10,500	
Capital Outlay (Adult Center)	20,000	
Capital Outlay (Word Processor)	5,000	
TOTAL REQUIREMENTS		\$50,500

LIBRARY TRUST FUND

Resources

Unanticipated Revenue (Gifts & Donations)\$ 500
TOTAL RESOURCES \$ 500

Requirements

Materials & Services \$ 500
TOTAL REQUIREMENTS \$ 500

GRAND TOTAL 1984-85
SUPPLEMENTAL BUDGET \$119,000

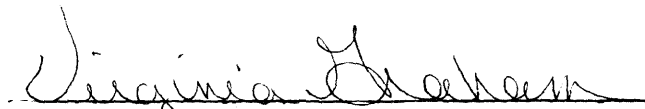
Section 2. The resources as shown in the SUPPLEMENTAL BUDGET are hereby appropriated for expenditure for the purposes as shown.

ADOPTED by the Canby City Council at a special meeting thereof on Thursday, October 4, 1984.



Michael L. Gabrion, Mayor

ATTEST:



Virginia Graham, City Treasurer