

RESOLUTION NO. CCLXXXIX (289)

A RESOLUTION MAKING APPROPRIATIONS OF BUDGETED FUNDS FOR
THE 1980-81 FISCAL YEAR

WHEREAS, the budget for the City of Canby for the fiscal year 1980-81 was adopted by Resolution No. CCLXXVII (277) of the Canby City Council dated and enacted February 20, 1980 and said Resolution called and made provisions for a City tax levy election, levied the taxes provided for in the budget if approved by the voters and intended to make appropriations of the budgeted funds and for the purposes shown in the budget; and

WHEREAS, the City's "A Ballot" for tax levy was approved by a majority of the qualified legal voters of the City on March 25, 1980 and the City's "B Ballot" for tax levy was approved by a majority of the qualified legal voters of the City of Canby on June 24, 1980; and

WHEREAS, the local budget unit of the Oregon Department of Revenue has reviewed the City's budget for timely advice and helpful suggestions and contend that the City's Resolution No. CCLXXVII (277) did not contain the required appropriation schedule, and the recommended form was submitted for the City's use; now therefore,

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 1980 and for the purposes shown below are hereby appropriated as follows:

GENERAL FUND

Administrative:

Total Personal Services (includes all Payroll Costs). . .	\$ 79,695
Total Materials and Services.	18,928
Capital Outlay.	<u>2,000</u>
TOTAL EXPENDITURES AND REQUIREMENTS	\$100,623

Non-Departmental:

Total Personal Services (Includes all Payroll Costs). . .	\$210,559
Total Materials and Services.	<u>245,085</u>
TOTAL EXPENDITURES AND REQUIREMENTS	\$455,644

City Hall:

Total Personal Services (Includes all Payroll Costs)	. . .	\$ 8,451
Total Materials and Services	<u>10,793</u>
TOTAL EXPENDITURES AND REQUIREMENTS	\$ 19,244

Municipal Court:

Total Personal Services (Includes all Payroll Costs)	. . .	\$ 12,197
Total Materials and Services	<u>17,982</u>
TOTAL EXPENDITURES AND REQUIREMENTS	\$ 30,179

Community Services:

Total Personal Services (Includes all Payroll Costs)	. . .	\$ 98,175
Total Materials and Services	11,550
Total Capital Outlay	<u>1,050</u>
TOTAL EXPENDITURES AND REQUIREMENTS	\$110,775

Library:

Total Personal Services (Includes all Payroll Costs)	. . .	\$ 46,328
Total Materials and Services	28,617
Total Capital Outlay	<u>518</u>
TOTAL EXPENDITURES AND REQUIREMENTS	\$ 75,463

Swim Pool:

Total Personal Services (Includes all Payroll Costs)	. . .	\$ 45,489
Total Materials and Services	<u>22,280</u>
TOTAL EXPENDITURES AND REQUIREMENTS	\$ 67,769

Police:

Total Personal Services (Includes all Payroll Costs)	. . .	\$315,518
Total Materials and Services	50,242
Total Capital Outlay	<u>2,900</u>
TOTAL EXPENDITURES AND REQUIREMENTS	\$368,660

Parks & Recreation:

Total Personal Services (Includes all Payroll Costs)	. . .	\$ 36,983
Total Materials and Services	14,255
Total Capital Outlay	<u>5,000</u>
TOTAL EXPENDITURES AND REQUIREMENTS	\$ 56,238

OTHER FUNDS

Street:

Total Personal Services (Includes all Payroll Costs)	. . .	\$ 66,371
Total Materials and Services	<u>106,615</u>
TOTAL EXPENDITURES AND REQUIREMENTS	\$172,986

Cemetery:

Total Personal Services (Includes all Payroll Costs)	. . .	\$ 15,271
Total Materials and Services	20,489
Total Capital Outlay	<u>1,000</u>
TOTAL EXPENDITURES AND REQUIREMENTS	\$ 36,760

Motor Pool:

Total Personal Services (Includes all Payroll Costs)	\$ 24,596
Total Materials and Services	53,327
Total Capital Outlay	50,316
TOTAL EXPENDITURES AND REQUIREMENTS	\$128,239

Federal Revenue Sharing:

Total Materials and Services	\$ 28,000
Total Capital Outlay	101,000
TOTAL EXPENDITURES AND REQUIREMENTS	\$129,000

Sewer:

Total Personal Services (Includes all Payroll Costs)	\$ 94,311
Total Materials and Services	106,710
Total Capital Outlay	93,838
TOTAL EXPENDITURES AND REQUIREMENTS	\$294,859

State Revenue Sharing:

Total Materials and Services	\$ 33,774
Total Capital Outlay	27,033
TOTAL EXPENDITURES AND REQUIREMENTS	\$ 60,807

Debt Service:

Total Expenditures and Requirements	\$325,218
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Improvement Fund:

Total Expenditures and Requirements	\$295,000
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Water Bond 1979:

Total Expenditures and Requirements	\$3,240,134
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Park Development:

Total Expenditures and Requirements	\$ 10,000
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Bancroft Bond Funds:

Total Expenditures and Requirements	\$ 47,358
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RESERVES

Cemetery Perpetual Care:

Total Expenditures and Requirements	\$111,527
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Sewer Reserve:

Total Resources and Expenditures	\$878,720
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Library Trust:

Total Resources and Expenditures	\$ 54,324
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Water Construction:

Total Resources and Expenditures	5,529
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Motor Pool Reserve:

Total Resources and Expenditures. \$128,685

Fire Hall Development:

Total Resources and Expenditures. \$ 10,054

Annexation Development:

Total Resources and Expenditures. \$ 56,672

TOTAL OPERATING BUDGET. \$7,270,467

ADOPTED by the Canby City Council at a regular meeting thereof
on Wednesday, November 6, 1980 nunc pro tunc July 1, 1980.

Robt E. Rapp
Robt. E. Rapp - Mayor

ATTEST:

Harold A. Wyman
Harold A. Wyman - City Recorder