RESOLUTION NO. CCLXXVII (277)

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A RESOLUTION ADOPTING BUDGET AND CALLING A BUDGET AND TAX LEVY ELECTION FOR FISCAL YEAR 1980-81.

1. BE IT RESOLVED that the Council of the City of Canby, a municipal corporation of Clackamas County, State of Oregon, hereby adopts the budget approved at the budget hearing on February 11, 1980, and which is now on file in the office of the Canby City Recorder.

2. BE IT FURTHER RESOLVED that a budget and tax levy election be and is hereby called to be held on Tuesday, March 25, 1980, between the hours of 8:00 o'clock A.M. and 8:00 o'clock P.M. at each of the regular polling places in and for the City of Canby for the purpose of submitting to the qualified legal voters of said City, pursuant to LOCAL BUDGET LAW, as amended by 1979 Oregon Laws, and Article XI, Section 11, of the Oregon Constitution, the question of approving the City's budgeted tax levy portion which exceeds its authorized tax base.

3. BE IT FURTHER RESOLVED that the Canby City Council hereby levies the taxes provided for in the budget adopted in Paragraph I of this Resolution in the aggregate amount of \$838,029, and providing that the budget and tax levy is approved by the qualified legal voters of the City of Canby at the election which is hereby called for such purpose. If the budget and tax levy is approved by the voters, these taxes are hereby levied upon all taxable property within the City of Canby as of 1:00 o'clock A.M., January 1, 1980.

4. BE IT FURTHER RESOLVED that the amounts for the fiscal year

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1980-81 for the purposes shown in budget forms LB-2, LB-3, and LB-4, copies of which are attached hereto as Exhibit "1" are hereby appropriated as shown in said budget, but subject, however, to approval thereof by the qualified legal voters.

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5. BE IT FURTHER RESOLVED that the City Recorder be and he hereby is directed to prepare a Notice of said election and to have such Notice published in two or more successive issues of the Canby Herald, a newspaper printed and published in Canby, Oregon. The first publication of such Notice to be not less than ten (10) days prior to said election; and that at least ten (10) days prior to said election the City Recorder shall post notice thereof at the polling places and also in three other public and conspicuous places in the City.

6. BE IT FURTHER RESOLVED that the City's tax levy within the "adjusted levy" as defined by Chapter 241, 1979 Oregon Laws (HB 2540) shall be submitted to the City voters by ballot measure commonly referred to as "A Ballot" a copy of which is attached hereto marked Exhibit "2", and City taxes which are to be levied outside (in excess of) the "adjusted levy" shall be submitted to the voters by a "B Ballot" a copy of which is attached hereto marked Exhibit "3".

The form of the "A Ballot" (Exhibit 2) and the form of the "B Ballot" (Exhibit 3) are hereby approved as the form of ballots for submitting such measures to the qualified legal voters at such Budget and Tax Levy Election.

7. BE IT FURTHER RESOLVED that this budget and tax levy election be conducted by and through the County Elections Office as now re-

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quired by law; and that upon the conclusion of the election the results thereof be certified by the Clackamas County Elections Department to the Canby City Council.

8. BE IT FURTHER RESOLVED that upon certification of the election results, the City Recorder certify to the County Clerk and County Assessor of Clackamas County, Oregon, and the Department of Revenue at its office in Salem, Oregon, the tax levies made by this Resolution and as approved by the qualified legal voters, and shall file with each of these departments a copy of the Budget as adopted and finally approved.

Adopted by the Canby City Council at a regular meeting thereof on Wednesday, February 20, 1980.

Kott E. Kopp

ATTEST:

Hafold A. Wyman, City Recorder

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FORM LB-2

1. v

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FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

	Cem	etery	FUND
	ACTUAL DATA	ADOPTED BUDGET	APPROVED BUDGET
	LAST YEAR 78-79	THIS YEAR 79-80	NEXT YEAR80-81
Total Personal Services (Includes all Payroll Costs)	10,474	14,119	15,271
Total Materials and Services	18,243	15,449	20,489
Total Capital Outlay		1,032	i,000
Total All Other Expenditures and Requirements	1,197	-0-	-0-
Total Expenditures and Requirements		30,600	36,760
Total Resources	29,914	30.600	36,760
		or Pool	FUNE
	ACTUAL DATA LAST YEAR 78-79	ADOPTED BUDGET THIS YEAR 19-80	APPROVED BUDGET
Trad Drug at Contines (Includes all David 11 Costs)			
Total Personal Services (Includes all Payroll Costs)	19,835	22,419	24,596
Total Materials and Services	48,280	38,320	53,327
Total Capital Outlay	-0-	55,316	50,315
Total All Other Expenditures and Requirements		-0-	-0-
Total Expenditures and Requirements		116,055	128,239
Total Resources	96,028	1 116,055	28,239
	ALLE SHE ALLE HERE AND LODE THE CONTRACT AND AND AND AND AND AND AND AND	e nue Sharing	FUNI
	ACTUAL DATA	ADOPTED BUDGET THIS YEAR 79-80	APPROVED BUDGET NEXT YEAR 80-31
Total Personal Services (Includes all Payroll Costs)		-0-	-0-
Total Materials and Services	Statement was the second state and statements and state	39,500	28,000
Total Capital Outlay		75,000	101,000
Total All Other Expenditures and Requirements		and the second	
Total Expenditures and Requirements		114,500	129,000
Total Resources	115,721	114,500	129,000
	Sew		* ************************************
		ADODIED DUDCET	APPROVED RUDGET
	LAST YEAR	ADOPTED BUDGET	NEXT YEARDON
Total Personal Services (Includes all Payroll Costs)		67,139	94,311
Total Materials and Services		89,171	106,710
Total Capital Outlay		108,500	93,238
Total All Other Expenditures and Requirements	Characterization of the second state of the se	-0-	
Total Expenditures and Requirements	A new particular property of the second se	264,810	294,859
Total Resources	Sense a statement of the sense	264,810	294,059
	and the second	ice Revenue	FUN
	ACTUAL DATA79	ADOPTED PUDGET	APPROVED SHOGET
	C. D. Real P. N. M. T. A. K. K. P. S. M. Serri V. S. Santari, and S. S. Santari, and S. S. Santari, and Santari, and Santari, and Santari, and Santari, and	1 1100 10000	NEXT YEAR 00+81
Total Personal Services (Includes all Payroll Costs)	- () a-	-0-	-) -
Total Materials and Services	61,500	41,587	33,774
Total Capital Outlay		-0-	27,033
Total All Other Expenditures and Requirements	9,493	-0-	···· (') ····
Total Expenditures and Requirements	70,993	41,587	60,807
Total Resources	70,993	41,587	60,807
	Ant	i-Recession	FUN
	ACTUAL DATA	ADOPTED BUDSET	APPROVED AUDGET
Testal Descoved Services (Includes all Deveal Costs)	Contraction of the second seco	TIMIS YEAR / 2 00	NEXT YEAROUT
Total Personal Services (Includes all Payroll Costs) Total Materials and Services		-0-	
CODE VERTEES AND SETVICES	- Programme and the second sec		- 0 -
	1		
Total Capital Outlay			
Total Capital Outlay	6,778	-0-	-0-
Total Capital Outlay	6,778	-0- -0- -()-	

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FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

	Fire Hall	Development	FUNE
	ACTUAL DATA	ADOPTED BUDGET	APPROVED BUDGET
	LAST YEAR78-79	THIS YEAR 79-80	NEXT YEAR 80-81
total Personal Services (Includes all Payroll Costs)			namente a define en la compositiva de l
Cotal Materials and Services Cotal Services	Construction of the second		
Total Capital Outlay	And and a second s	0 1.21	10 051
Total Expenditures and Requirements		8,434	10,054
fotal Resources	A second s	8.434	10,054
		<pre>C Grant</pre>	
	ACTUAL DATA	ADOPTED BUBG55	APPROVED BUDGET NEXT YEAR 80-81
otal Personal Services (Includes all Payroll Costs)			
otal Materials and Services	Contraction and an end of the second s		
fotal Capital Outlay	A COMPANY OF A COM	8 	
fotal All Other Expenditures and Requirements		7,200	-0-
fotal Expenditures and Requirements	a a ser a A	7.200	-0-
Total Resources	handstander bester bester an in a standard and a st	7,200	-0-
		sive_Plan	
	ACTUAL DATA	ADOPTED BUDGET THIS YEAR 79-80	APPROVED BUDGET NEXT YEAR 80-01
fotal Personal Services (Includes all Payroll Costs)			<u></u>
fotal Materials and Services	2 - Produce of the second state of the second		
fotal Capital Outlay			
Fotal All Other Expenditures and Requirements	-0-	7,364	-0-
fotal Expenditures and Requirements	-0-	7,364	-0-
fotal Resources	in the second	7,364	- ()
	Cemetery	Perpetual_Care_	FUN
		ADOPTED BUDGET THIS YEAR 79=80	APPROVED BUDGET
No. 3 (D. Consistent (Le 1, Jac. all Desirell Contr.)		THIS YEAR 79-80_	NEXT YEAR <u>80-3</u>
Total Personal Services (Includes all Payroll Costs)Fotal Materials and Services	Second state of the second state		
fotal Capital Outlay			
Total All Other Expenditures and Requirements		104,314	111.527
Total Expenditures and Requirements		104,314	111,527
Total Resources	the second s	104,314	111,527
	improveme		
			FUN
	ACTUAL DATA	ADOPTED BUDGET THIS YEAR 79-30	APPROVED BUDGET
Total Personal Services (Includes all Payroll Costs)			
Total Materials and Services			-
Total Capital Outlay			
Total All Other Expenditures and Requirements	- prosecution and the second sec	345,000	295,000
Total Expenditures and Requirements	and the second	345,000	295,000
Total Resources	13.116	1 345.000	295.000
	Bancroft		FUN
	ACTUAL DATA	ADOPTED BUDGET	APPROVED BUDGE NEXT YEAR 80-31
Total Personal Services (Includes all Payroll Costs)	And the state of t	1110 ILMI - filmille	NEAT CARLIEL
Fotal Materials and Services	an a	-0-	-0-
Total Capital Outlay		1	1
		6,612	47,358
Total All Other Expenditures and Requirements		- 5- and the second	- the day
Total All Other Expenditures and Requirements	- Jamman Marked Management	6.612	47.358
	in the second se	6,612	47,358

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FORM LB-2

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FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

	Water Con	struction	FUNI
	ACTUAL DATA LAST YEAR 78-79	ADOPTED BUDGET THIS YEAR 79-80	APPROVED BUDGET NEXT YEAR 80-81
Total Personal Services (Includes all Payroll Costs)	LAST TEAN 10 1)	THIS TEAN 7 7-00_	NEAT TEAR DU-DI
Total Materials and Services			
Total Capital Outlay			
Total All Other Expenditures and Requirements	4,408	4,808	5,529
Fotal Expenditures and Requirements	4.408	4,808	5,529
fotal Resources	4,408	<u>4,808</u>	5,529
		n_Development	
	ACTUAL DATA	ADOPTED BUDGET THIS YEAR 79-80	APPROVED BUDGET
fotal Personal Services (Includes all Payroll Costs)		1	
Total Materials and Services			
fotal Capital Outlay			
Total All Other Expenditures and Requirements	26,320	23,425	56,672
Total Expenditures and Requirements	26,320	23,425	56,672
	<u>26.320</u>	23,425	56,672
		rust	
	ACTUAL DATA	ADOPTED BUDGET	APPROVED BUDGET NEXT YEAR 80-81
Total Personal Services (Includes all Payroll Costs)	The second s		
Total Materials and Services			
Total Capital Outlay			
Total All Other Expenditures and Requirements	43,307	46,962	54,324
Total Expenditures and Requirements	43.307	46,962	54,324
Iotal Resources	43.307	<u>1 46,962</u>	54.324
			FÚN
	LAST YEAR _78-79	ADOPTED BUDGET THIS YEAR 79-80	APPROVED BUDGET NEXT YEAR 80-81
Total Personal Services (Includes all Payroll Costs)	an a state in a second seco		
Total Materials and Services			
Total Capital Outlay			
Total All Other Expenditures and Requirements	12,111	13.249	-0-
Total Expenditures and Requirements	12,111	13,249	-0-
Total Resources	12.111	13,249	-0-
		erve	I OF
	ACTUAL DATA	THIS YEAR 79-80.	APPROVED BUDGET NEXT YEAR 80-81
Total Personal Services (Includes all Payroll Costs)			
Total Materials and Services			1
Total Capital Outlay			
Total All Other Expenditures and Requirements	- francessa a second of the second of the second of the second second second second second second second second	750,828	878,720
Total Expenditures and Requirements		750,828	878,720
Total Resources	<u>640.612</u>	750,828	878,720
		lopment	E C/F
	LAST YEAR 78-79	ADOPTED BUDGET THIS YEAR 79-80	APPROVED BUDGET NEXT YEAR_00-8
Total Personal Services (Includes all Payroll Costs)			
Total Materials and Services			
Total Capital Outlay			
WE IN AN AN AND YE . THAT I HAVE A THE MALE AND A STATE		1 11 000	10,000
Total All Other Expenditures and Requirements		41,000	
Total All Other Expenditures and Requirements Total Expenditures and Requirements		41,000	10,000

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FORM LB-2

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FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

	Water_Bon	d 1979	FUND
	ACTUAL DATA	ADOPTED BUDGET	APPROVED BUDGET
	LAST YEAR 78-79	THIS YEAR 79-80	
Total Personal Services (Includes all Payroll Costs)			
Total Materials and Services	14,380		
Total Capital Outlay			
Total All Other Expenditures and Requirements	3,002,134	-0-	3,240,134
Total Expenditures and Requirements	3,016,514	-0-	3,240,134
Total Resources	3.016.514	-0-	3,240,134
	Motor Poo		FUND
	ACTUAL DATA	ADOPTED BUDGET THIS YEAR 79-80	APPROVED BUDGET
Total Personal Services (Includes all Payroll Costs)			NEAT LEAN SEL SEL
Total Materials and Services			
Total Capital Outlay			
Total All Other Expenditures and Requirements	90,461	91,461	128,685
Total Expenditures and Requirements	90,461	91.461	128.685
Total Resources	90,461	91.461	128.685
		k Grant	FUND
			APPROVED BUDGET
	ACTUAL DATA	THIS YEAR 79-80	NEXT YEAR 80-81
Total Personal Services (Includes all Payroll Costs)		an generalise and the second	
Total Materials and Services			
Total Capital Outlay		0.0 (0.0	
Total All Other Expenditures and Requirements	-0-	93,600	-0-
Total Expenditures and Requirements	-0-	93,600	-0-
Total Resources	-0-	93,600	-0-
			FUND
	ACTUAL DATA	ADOPTED BUDGET THIS YEAR	APPROVED BUDGET
Total Personal Services (Includes all Payroll Costs)			
Total Materials and Services			
Total Capitel Outlay			
Total All Other Expenditures and Requirements			
Total Expenditures and Requirements			
Total Resources			
	Lander and a low or what wands proper fields) and the set want fields and the set		FUND
	ACTUAL DATA	ADOPTED BUDGET	APPROVED BUDGET
	LAST YEAR		
Total Personal Services (Includes all Payroll Costs)	a - prophety gas from any respectivity on an application and party of the second billion and which the		
Total Materials and Services	- Internet and the second s		
Total Capital Outlay			
Total All Other Expenditures and Requirements			
Total Expenditures and Requirements			
Total Resources ,	(a sta a statut a st		
			FUNI
	ACTUAL DATA		APPROVED BUDGET
Total Personal Services (Includes all Payroll Costs)		an interaction of the second s	
Total Materials and Services	a second	n na na kanana na kanana na kanana kanana Reference ing series ang series kanana kan	nen ferste en antenne en eller som soll som annen en annen en annen en annen ander en ansen ander en annen ande E
Total Capital Outlay	2 - manufacture de la construcción de la	- Spectra or product a state can distribute to an example take there are approximately a state or again state or an approximately state of the st	
Total All Other Expenditures and Requirements			
Total Expenditures and Requirements	an na agus guant barra, an gha gu a sun an		-
Total Resources			
OREGON DEPT. OF REVENUE PAGE 4 OF EX	HIBIT "]"		page viii
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ORGANIZATIONAL UNITS PROGRAMS

Administrativ		GANIZATIONAL SUL/PROGRAM Ge	neral FUND
		ADOPTED BUDGET THIS YEAR 79-80	
Total Personal Services (Includes all Payroll Costs)			
Jotal Materials and Services			
Total Capital (May	-0-	2,900	2,000
Total All Other Expenditures and Requirements	a and a second sec	And a second	
Total Expenditures and Requirements [80,615	93,162	100,623

Non-Departmer	ORC ntalUN	GANIZATIONAL IT/PROGRAM Ger	neral FUND
		ADOPTED BUDGET THIS YEAR79-80	
Total Personal Services (Includes all Payroll Costs) Total Materials and Services		<u>162,604</u> 180,843	210,559 245,685
Total Capital Outlay			
Total Expenditures and Requirements	Contraction of the second se	343.447	455,644

City Hall	ORG UN	ANIZATIONAL IT/PROGRAM Ge	neral FUND
			APPHOZED BUDGET NEXT YEAP 80-81
Fotal Personal Services (Includes all Payroll Costs) Total Materiale and Services	9,483	9,863	10,793
Total Ad Other Expenditures and Requirements	14,070	16,968	19,244

Municipal Court ORGANIZATIONAL UNIT/PROGRAM General FUN				
	ACTUAL DATA LAST YEAR 78-79	ADOPTED RUDGEY THIS YEAR 79-80	APPROVED LUDGET NEXT YEAR 80-81	
Total Personal Services (Includes all Payroll Costs) Total Materials and Services	9,751	3,622	17,982	
total All Other Expenditures and Requirements				

ORGANIZATIONAL Community Services UNIT/PROGRAM General FUND				
		ADOPTED BUDGET		
	LAST YEAR _78-79	THIS YEAR 79-80	NEXT YEAR 80-81	
Total Personal Services (Includes all Payroll Costs)				
Total Materials and Services	9,168	14,510	11,550	
iotai Capital O Hay	2,481	100	1,050	
Total All Other Expenditures and Requirements				
Total Expenditures and Requirements	77,167	102,466	110,775	

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OREGON DEPT. OF REVENUE PAGE 5 OF EXHIBIT "1" 150-504-004 (Ray. 10/77)

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ORGANIZATIONAL UNITS PROGRAMS

Library	ORGANIZATIONAL UNIT/PROGRAM General -FU			
	ACTUAL DATA	ADOPTED BUDGET THIS YEAR 79-80	APPROVED BUDGET NEXT YEAR 80-81	
Total Personal Services (Includes all Payroll Costs)	29,421	36,494	46,328	
Total Materials and Services	19,761	24,601	28,617	
Total Capital Outlay	250	250	518	
Total All Other Expenditures and Requirements				
Total Expenditures and Requirements	49,432	61,345	75,463	

	ORGANIZATIONAL		
Swim	UNIT/PROGRAM General FU		
	ACTUAL DATA LAST YEAR 78-79	ADOPTED BUDGET THIS YEAR 79-80	APPROVED BUDGET NEXT YEAR 80-81
Total Personal Services (Includes all Payroll Costs)	38,842	41,772	45,489
Total Materials and Services	18,669	19,280	22,280
Total Capital Outlay	-		
Total All Other Expenditures and Requirements			
Total Expenditures and Requirements	57,511	61,052	67,769

Police	ORGANIZATIONAL 			
	ACTUAL DATA LAST YEAR <u>78-79</u>	ADOPTED BUDGET THIS YEAR 79-80	APPROVED BUDGET NEXT YEAR <u>80-81</u>	
Total Personal Services (Includes all Payroll Costs)	208,808	263,414	315,518	
Total Materials and Services	34,770	41,577	50,242	
Total Capital Outlay		1,202	2,900	
Total All Other Expenditures and Requirements				
Total Expenditures and Requirements	245.736	306,193	368,660	

Park	ORGANIZATIONAL UNIT/PROGRAM General FUND		
	ACTUAL DATA LAST YEAR 78-79	ADOPTED BUDGET THIS YEAR 79-80	APPROVED BUDGET NEXT YEAR 80-81
Total Personal Services (Includes all Payroll Costs)Total Materials and ServicesTotal Capital Outlay	9,287	26,852 10,905	36,983 14,255
Total All Other Expenditures and Requirements		37,757	56,238

ORGANIZATIONAL

	UNIT/PROGRAM		
	ACTUAL DATA	ADOPTED BUDGET	APPROVED BUDGET
	LAST YEAR	THIS YEAR	NEXT YEAR
Total Personal Services (Includes all Payroll Costs)			
Total Materials and Services			
Total Capital Outlay			
Total All Other Expenditures and Requirements			
Total Expenditures and Requirements			

Page 6 of Exhibit "1"

FUNDS REQUIRING A PROPERTY TAX TO BE LEVIED

	Street		FUND	
	ACTUAL DATA LAST YEAR 78-79	ADOPTED BUDGET THIS YEAR 79-80	APPROVED BUDGET NEXT YEAR 00-8	
Total Personal Services (Includes all Payroll Costs)	39,071	54,066	66,371	
Total Material and Services	67,136	89,779	106,615	
Total Capital Outlay				
Total All Other Expenditures and Requirements		-0-	-0-	
Total Expenditures and Requirements	140,631	143,845	172,986	
Total Resources Except Property Taxes	116,548	119,845	132,986	
Property Taxes Received	24.083			
Property Taxes Required to Balance		24,000	40,000	
Estimated Property Taxes Not to be Received		2,400	2,910	
Total Property Tax Levy	- ちゃうとうちょうしょう しょうびん しょうちゃくしょう ひょうしょう	26,400	42,910	
Levy Within Tax Base				
One-Year Special Levies Outside Tax Base				
Serial and Continuing Levies (Operating)	NUMPROVING STREET, STREET, STREET, ST			
Serial Levies (Capital Construction)	・シリングシンシングシンシンシン レビレンション			
Levy For Payment of Bonded Debt				

	Debt Service		FUND	
	ACTUAL DATA LAST YEAR _78-79	ADOPTED BUDGET THIS YEAR 79-80	APPROVED BUDGET NEXT YEAR 80-8	
Total Personal Services (Includes all Payroll Costs)				
Total Material and Services				
Total Capital Outlay				
Total All Other Expenditures and Requirements	124,900	327,617	325,218	
Total Expenditures and Requirements	124,900	327,617	325,218	
Total Resources Except Property Taxes	89,077	327,617	325,218	
Property Taxes Received	35,823			
Property Taxes Required to Balance	10000000000000000000000000000000000000			
	AUTO (1997)			
Total Property Tax Levy	CARLENCE CARLES CONTRACTOR			
Levy Within Tax Base	NOT STATEMENT OF STATEMENT OF STATEMENTS			
One-Year Special Levies Outside Tax Base	VII - 155/653013/030			
Serial and Continuing Levies (Operating)	Children and the state of the second s			
Serial Levies (Capital Construction)	IN NEW YORK CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR			
Levy For Payment of Bonded Debt				

County Form 504-003 (Rev. 10-79) Ore. Dept. of Revenue

Rage 7 of Exhibit "1"

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CITY OF CANBY

BALLOT "A"

CAPTION: SPECIAL LEVY, PARTIALLY STATE FINANCED, FOR CITY BUDGET PURPOSES.

QUESTION: Shall the City of Canby be authorized a \$531,634 special property tax levy outside of the 6% limitation?

PURPOSE: This measure, which would be partially financed by the state, authorizes the City of Canby to levy a \$531,634 property tax outside the "tax base plus 6%" limitation specified in the Oregon Constitution. Proceeds from this levy will be used to provide funding for City services including all or part of the budgets of the administrative, engineering, police, planning, municipal court, library, parks, streets, and other City departments.

EXPLANATION: The City of Canby is a full service unit of local government serving a population of over 7,000 residents. City operations are financed by a combination of local, state, and federal sources, but the City cannot operate without property tax funds. The proposed operating levy of \$838,029 for fiscal year 1980-81 is \$688,473 higher than the tax base for that year. The present authorized tax base of \$149,556 is not adequate to meet the community's operational needs.

This measure will authorize a levy of \$531,634. The authority to levy the remaining \$156,839 to balance the proposed budget is being submitted to the voters as a separate measure, in compliance with the requirements of the Legislature's 1979 Tax Relief Plan.

The official inflation factor utilized by the state for the Canby area is 14.3%. Canby has demonstrated a past growth trend which has included doubling the City's population every 10 to 12 years.

If this measure is approved, \$681,190 of the taxes levied will be financed partially by the State of Oregon. This will result in an estimated tax rate of \$3.00 per \$1000 of true cash value.

EXHIBIT "2"

CITY OF CANBY

BALLOT "B"

CAPTION: SPECIAL LEVY, WITHOUT PARTIAL STATE FINANCING, FOR CITY BUDGET PURPOSES.

QUESTION: Shall the City of Canby be authorized a \$156,839 special property tax levy outside of the 6% limitation?

PURPOSE: This measure, which would be totally financed by local taxpayers without partial state payment, authorizes the City of Canby to levy a \$156,839 property tax outside of the "tax base plus 6%" limitation specified in the Oregon Constitution. Proceeds from this levy will be used to provide funding for City services including the operation of the community pool, police department, administrative office, construction of sidewalks, and the purchase of street maintenance equipment.

EXPLANATION: The City of Canby is a full service unit of local government serving a population of over 7,000 residents. City operations are financed by a combination of local, state, and federal sources but the City cannot operate without property tax funds. The proposed operating levy of \$838,029 for fiscal year 1980-81 is \$688,473 higher than the tax base for that year. The present authorized tax base of \$149,556 is not adequate to meet the community's operational needs.

This measure will authorize a levy of \$156,839 to balance the proposed budget. If this measure is approved, \$156,839 of the taxes levied will be totally financed by local taxpayers without any partial state payment.

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