

RESOLUTION NO. CCLXXVII (277)

A RESOLUTION ADOPTING BUDGET AND CALLING A BUDGET
AND TAX LEVY ELECTION FOR FISCAL YEAR 1980-81.

1. BE IT RESOLVED that the Council of the City of Canby, a municipal corporation of Clackamas County, State of Oregon, hereby adopts the budget approved at the budget hearing on February 11, 1980, and which is now on file in the office of the Canby City Recorder.

2. BE IT FURTHER RESOLVED that a budget and tax levy election be and is hereby called to be held on Tuesday, March 25, 1980, between the hours of 8:00 o'clock A.M. and 8:00 o'clock P.M. at each of the regular polling places in and for the City of Canby for the purpose of submitting to the qualified legal voters of said City, pursuant to LOCAL BUDGET LAW, as amended by 1979 Oregon Laws, and Article XI, Section 11, of the Oregon Constitution, the question of approving the City's budgeted tax levy portion which exceeds its authorized tax base.

3. BE IT FURTHER RESOLVED that the Canby City Council hereby levies the taxes provided for in the budget adopted in Paragraph I of this Resolution in the aggregate amount of \$838,029, and providing that the budget and tax levy is approved by the qualified legal voters of the City of Canby at the election which is hereby called for such purpose. If the budget and tax levy is approved by the voters, these taxes are hereby levied upon all taxable property within the City of Canby as of 1:00 o'clock A.M., January 1, 1980.

4. BE IT FURTHER RESOLVED that the amounts for the fiscal year

1980-81 for the purposes shown in budget forms LB-2, LB-3, and LB-4, copies of which are attached hereto as Exhibit "1" are hereby appropriated as shown in said budget, but subject, however, to approval thereof by the qualified legal voters.

5. BE IT FURTHER RESOLVED that the City Recorder be and he hereby is directed to prepare a Notice of said election and to have such Notice published in two or more successive issues of the Canby Herald, a newspaper printed and published in Canby, Oregon. The first publication of such Notice to be not less than ten (10) days prior to said election; and that at least ten (10) days prior to said election the City Recorder shall post notice thereof at the polling places and also in three other public and conspicuous places in the City.

6. BE IT FURTHER RESOLVED that the City's tax levy within the "adjusted levy" as defined by Chapter 241, 1979 Oregon Laws (HB 2540) shall be submitted to the City voters by ballot measure commonly referred to as "A Ballot" a copy of which is attached hereto marked Exhibit "2", and City taxes which are to be levied outside (in excess of) the "adjusted levy" shall be submitted to the voters by a "B Ballot" a copy of which is attached hereto marked Exhibit "3".

The form of the "A Ballot" (Exhibit 2) and the form of the "B Ballot" (Exhibit 3) are hereby approved as the form of ballots for submitting such measures to the qualified legal voters at such Budget and Tax Levy Election.

7. BE IT FURTHER RESOLVED that this budget and tax levy election be conducted by and through the County Elections Office as now re-

quired by law; and that upon the conclusion of the election the results thereof be certified by the Clackamas County Elections Department to the Canby City Council.

8. BE IT FURTHER RESOLVED that upon certification of the election results, the City Recorder certify to the County Clerk and County Assessor of Clackamas County, Oregon, and the Department of Revenue at its office in Salem, Oregon, the tax levies made by this Resolution and as approved by the qualified legal voters, and shall file with each of these departments a copy of the Budget as adopted and finally approved.

Adopted by the Canby City Council at a regular meeting thereof on Wednesday, February 20, 1980.



Robt. E. Rapp, Mayor

ATTEST:



Harold A. Wymann, City Recorder

FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

Cemetery

FUND

	ACTUAL DATA LAST YEAR 78-79	ADOPTED BUDGET THIS YEAR 79-80	APPROVED BUDGET NEXT YEAR 80-81
Total Personal Services (Includes all Payroll Costs) . . .	10,474	14,119	15,271
Total Materials and Services	18,243	15,449	20,489
Total Capital Outlay	-0-	1,032	1,000
Total All Other Expenditures and Requirements	1,197	-0-	-0-
Total Expenditures and Requirements	29,914	30,600	36,760
Total Resources	29,914	30,600	36,760

Motor Pool

FUND

	ACTUAL DATA LAST YEAR 78-79	ADOPTED BUDGET THIS YEAR 79-80	APPROVED BUDGET NEXT YEAR 80-81
Total Personal Services (Includes all Payroll Costs) . . .	19,835	22,419	24,596
Total Materials and Services	48,280	38,320	53,327
Total Capital Outlay	-0-	55,316	50,316
Total All Other Expenditures and Requirements	27,913	-0-	-0-
Total Expenditures and Requirements	96,028	116,055	128,239
Total Resources	96,028	116,055	128,239

Revenue Sharing

FUND

	ACTUAL DATA LAST YEAR 78-79	ADOPTED BUDGET THIS YEAR 79-80	APPROVED BUDGET NEXT YEAR 80-81
Total Personal Services (Includes all Payroll Costs) . . .	9,189	-0-	-0-
Total Materials and Services	17,363	39,500	28,050
Total Capital Outlay	89,169	75,000	101,000
Total All Other Expenditures and Requirements			
Total Expenditures and Requirements	115,721	114,500	129,000
Total Resources	115,721	114,500	129,000

Sewer

FUND

	ACTUAL DATA LAST YEAR 78-79	ADOPTED BUDGET THIS YEAR 79-80	APPROVED BUDGET NEXT YEAR 80-81
Total Personal Services (Includes all Payroll Costs) . . .	48,644	67,139	94,311
Total Materials and Services	74,369	89,171	106,710
Total Capital Outlay	239,265	108,500	33,238
Total All Other Expenditures and Requirements	132,603	-0-	-0-
Total Expenditures and Requirements	494,881	264,810	294,859
Total Resources	494,881	264,810	294,859

State Revenue

FUND

	ACTUAL DATA LAST YEAR 78-79	ADOPTED BUDGET THIS YEAR 79-80	APPROVED BUDGET NEXT YEAR 80-81
Total Personal Services (Includes all Payroll Costs) . . .	-0-	-0-	-0-
Total Materials and Services	61,500	41,587	33,774
Total Capital Outlay	-0-	-0-	27,033
Total All Other Expenditures and Requirements	9,493	-0-	-0-
Total Expenditures and Requirements	70,993	41,587	60,807
Total Resources	70,993	41,587	60,807

Anti-Recession

FUND

	ACTUAL DATA LAST YEAR 78-79	ADOPTED BUDGET THIS YEAR 79-80	APPROVED BUDGET NEXT YEAR 80-81
Total Personal Services (Includes all Payroll Costs) . . .			
Total Materials and Services	22,614	-0-	-0-
Total Capital Outlay			
Total All Other Expenditures and Requirements	6,778	-0-	-0-
Total Expenditures and Requirements	29,392	-0-	-0-
Total Resources	29,392	-0-	-0-

FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

Fire Hall Development

FUND

Total Personal Services (Includes all Payroll Costs) . . .
 Total Materials and Services
 Total Capital Outlay
 Total All Other Expenditures and Requirements
 Total Expenditures and Requirements
 Total Resources

ACTUAL DATA LAST YEAR 78-79	ADOPTED BUDGET THIS YEAR 79-80	APPROVED BUDGET NEXT YEAR 80-81
8,015	8,434	10,054
8,015	8,434	10,054
8,015	8,434	10,054

State Park Grant

FUND

Total Personal Services (Includes all Payroll Costs) . . .
 Total Materials and Services
 Total Capital Outlay
 Total All Other Expenditures and Requirements
 Total Expenditures and Requirements
 Total Resources

ACTUAL DATA LAST YEAR 78-79	ADOPTED BUDGET THIS YEAR 79-80	APPROVED BUDGET NEXT YEAR 80-81
-0-	7,200	-0-
-0-	7,200	-0-
-0-	7,200	-0-

Comprehensive Plan

FUND

Total Personal Services (Includes all Payroll Costs) . . .
 Total Materials and Services
 Total Capital Outlay
 Total All Other Expenditures and Requirements
 Total Expenditures and Requirements
 Total Resources

ACTUAL DATA LAST YEAR 78-79	ADOPTED BUDGET THIS YEAR 79-80	APPROVED BUDGET NEXT YEAR 80-81
-0-	7,364	-0-
-0-	7,364	-0-
-0-	7,364	-0-

Cemetery Perpetual Care

FUND

Total Personal Services (Includes all Payroll Costs) . . .
 Total Materials and Services
 Total Capital Outlay
 Total All Other Expenditures and Requirements
 Total Expenditures and Requirements
 Total Resources

ACTUAL DATA LAST YEAR 78-79	ADOPTED BUDGET THIS YEAR 79-80	APPROVED BUDGET NEXT YEAR 80-81
95,678	104,314	111,527
95,678	104,314	111,527
95,678	104,314	111,527

Improvement

FUND

Total Personal Services (Includes all Payroll Costs) . . .
 Total Materials and Services
 Total Capital Outlay
 Total All Other Expenditures and Requirements
 Total Expenditures and Requirements
 Total Resources

ACTUAL DATA LAST YEAR 78-79	ADOPTED BUDGET THIS YEAR 79-80	APPROVED BUDGET NEXT YEAR 80-81
13,116	345,000	295,000
13,116	345,000	295,000
13,116	345,000	295,000

Bancroft Bond

FUND

Total Personal Services (Includes all Payroll Costs) . . .
 Total Materials and Services
 Total Capital Outlay
 Total All Other Expenditures and Requirements
 Total Expenditures and Requirements
 Total Resources

ACTUAL DATA LAST YEAR 78-79	ADOPTED BUDGET THIS YEAR 79-80	APPROVED BUDGET NEXT YEAR 80-81
1,736	-0-	-0-
8,758	6,612	47,358
10,494	6,612	47,358
10,494	6,612	47,358

FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

Water Construction

FUND

Total Personal Services (Includes all Payroll Costs) . . .
 Total Materials and Services
 Total Capital Outlay
 Total All Other Expenditures and Requirements
 Total Expenditures and Requirements
 Total Resources

ACTUAL DATA LAST YEAR 78-79	ADOPTED BUDGET THIS YEAR 79-80	APPROVED BUDGET NEXT YEAR 80-81
4,408	4,808	5,529
4,408	4,808	5,529
4,408	4,808	5,529

Annexation Development

FUND

Total Personal Services (Includes all Payroll Costs) . . .
 Total Materials and Services
 Total Capital Outlay
 Total All Other Expenditures and Requirements
 Total Expenditures and Requirements
 Total Resources

ACTUAL DATA LAST YEAR 78-79	ADOPTED BUDGET THIS YEAR 79-80	APPROVED BUDGET NEXT YEAR 80-81
26,320	23,425	56,672
26,320	23,425	56,672
26,320	23,425	56,672

Library Trust

FUND

Total Personal Services (Includes all Payroll Costs) . . .
 Total Materials and Services
 Total Capital Outlay
 Total All Other Expenditures and Requirements
 Total Expenditures and Requirements
 Total Resources

ACTUAL DATA LAST YEAR 78-79	ADOPTED BUDGET THIS YEAR 79-80	APPROVED BUDGET NEXT YEAR 80-81
43,307	46,962	54,324
43,307	46,962	54,324
43,307	46,962	54,324

Fire Equipment Reserve

FUND

Total Personal Services (Includes all Payroll Costs) . . .
 Total Materials and Services
 Total Capital Outlay
 Total All Other Expenditures and Requirements
 Total Expenditures and Requirements
 Total Resources

ACTUAL DATA LAST YEAR 78-79	ADOPTED BUDGET THIS YEAR 79-80	APPROVED BUDGET NEXT YEAR 80-81
12,111	13,249	-0-
12,111	13,249	-0-
12,111	13,249	-0-

Sewer Reserve

FUND

Total Personal Services (Includes all Payroll Costs) . . .
 Total Materials and Services
 Total Capital Outlay
 Total All Other Expenditures and Requirements
 Total Expenditures and Requirements
 Total Resources

ACTUAL DATA LAST YEAR 78-79	ADOPTED BUDGET THIS YEAR 79-80	APPROVED BUDGET NEXT YEAR 80-81
640,612	750,828	878,720
640,612	750,828	878,720
640,612	750,828	878,720

Park Development

FUND

Total Personal Services (Includes all Payroll Costs) . . .
 Total Materials and Services
 Total Capital Outlay
 Total All Other Expenditures and Requirements
 Total Expenditures and Requirements
 Total Resources

ACTUAL DATA LAST YEAR 78-79	ADOPTED BUDGET THIS YEAR 79-80	APPROVED BUDGET NEXT YEAR 80-81
-0-	41,000	10,000
-0-	41,000	10,000
-0-	41,000	10,000

FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

Water Bond 1979

FUND

	ACTUAL DATA LAST YEAR 78-79	ADOPTED BUDGET THIS YEAR 79-80	APPROVED BUDGET NEXT YEAR 80-81
Total Personal Services (Includes all Payroll Costs) . . .			
Total Materials and Services	14,380		
Total Capital Outlay			
Total All Other Expenditures and Requirements	3,002,134	-0-	3,240,134
Total Expenditures and Requirements	3,016,514	-0-	3,240,134
Total Resources	3,016,514	-0-	3,240,134

Motor Pool Reserve

FUND

	ACTUAL DATA LAST YEAR 78-79	ADOPTED BUDGET THIS YEAR 79-80	APPROVED BUDGET NEXT YEAR 80-81
Total Personal Services (Includes all Payroll Costs) . . .			
Total Materials and Services			
Total Capital Outlay			
Total All Other Expenditures and Requirements	90,461	91,461	128,685
Total Expenditures and Requirements	90,461	91,461	128,685
Total Resources	90,461	91,461	128,685

C.D. Block Grant

FUND

	ACTUAL DATA LAST YEAR 78-79	ADOPTED BUDGET THIS YEAR 79-80	APPROVED BUDGET NEXT YEAR 80-81
Total Personal Services (Includes all Payroll Costs) . . .			
Total Materials and Services			
Total Capital Outlay			
Total All Other Expenditures and Requirements	-0-	93,600	-0-
Total Expenditures and Requirements	-0-	93,600	-0-
Total Resources	-0-	93,600	-0-

FUND

	ACTUAL DATA LAST YEAR _____	ADOPTED BUDGET THIS YEAR _____	APPROVED BUDGET NEXT YEAR _____
Total Personal Services (Includes all Payroll Costs) . . .			
Total Materials and Services			
Total Capital Outlay			
Total All Other Expenditures and Requirements			
Total Expenditures and Requirements			
Total Resources			

FUND

	ACTUAL DATA LAST YEAR _____	ADOPTED BUDGET THIS YEAR _____	APPROVED BUDGET NEXT YEAR _____
Total Personal Services (Includes all Payroll Costs) . . .			
Total Materials and Services			
Total Capital Outlay			
Total All Other Expenditures and Requirements			
Total Expenditures and Requirements			
Total Resources			

FUND

	ACTUAL DATA LAST YEAR _____	ADOPTED BUDGET THIS YEAR _____	APPROVED BUDGET NEXT YEAR _____
Total Personal Services (Includes all Payroll Costs) . . .			
Total Materials and Services			
Total Capital Outlay			
Total All Other Expenditures and Requirements			
Total Expenditures and Requirements			
Total Resources			

ORGANIZATIONAL UNITS PROGRAMS

Administrative ORGANIZATIONAL UNIT/PROGRAM General FUND

	ACTUAL DATA LAST YEAR 78-79	ADOPTED BUDGET THIS YEAR 79-80	APPROVED BUDGET NEXT YEAR 80-81
Total Personal Services (Includes all Payroll Costs)	64,729	72,676	79,695
Total Materials and Services	15,886	17,586	18,928
Total Capital Outlay	-0-	2,900	2,000
Total All Other Expenditures and Requirements			
Total Expenditures and Requirements	80,615	93,162	100,623

Non-Departmental ORGANIZATIONAL UNIT/PROGRAM General FUND

	ACTUAL DATA LAST YEAR 78-79	ADOPTED BUDGET THIS YEAR 79-80	APPROVED BUDGET NEXT YEAR 80-81
Total Personal Services (Includes all Payroll Costs)	130,552	162,604	210,559
Total Materials and Services	160,182	180,843	245,685
Total Capital Outlay			
Total All Other Expenditures and Requirements			
Total Expenditures and Requirements	290,734	343,447	455,644

City Hall ORGANIZATIONAL UNIT/PROGRAM General FUND

	ACTUAL DATA LAST YEAR 78-79	ADOPTED BUDGET THIS YEAR 79-80	APPROVED BUDGET NEXT YEAR 80-81
Total Personal Services (Includes all Payroll Costs)	4,587	7,100	8,451
Total Materials and Services	9,483	9,863	10,793
Total Capital Outlay			
Total All Other Expenditures and Requirements			
Total Expenditures and Requirements	14,070	16,968	19,244

Municipal Court ORGANIZATIONAL UNIT/PROGRAM General FUND

	ACTUAL DATA LAST YEAR 78-79	ADOPTED BUDGET THIS YEAR 79-80	APPROVED BUDGET NEXT YEAR 80-81
Total Personal Services (Includes all Payroll Costs)	10,176	18,648	12,197
Total Materials and Services	9,751	3,622	17,982
Total Capital Outlay			
Total All Other Expenditures and Requirements			
Total Expenditures and Requirements	19,927	22,270	30,179

Community Services ORGANIZATIONAL UNIT/PROGRAM General FUND

	ACTUAL DATA LAST YEAR 78-79	ADOPTED BUDGET THIS YEAR 79-80	APPROVED BUDGET NEXT YEAR 80-81
Total Personal Services (Includes all Payroll Costs)	65,518	87,856	98,175
Total Materials and Services	9,168	14,510	11,550
Total Capital Outlay	2,481	100	1,050
Total All Other Expenditures and Requirements			
Total Expenditures and Requirements	77,167	102,466	110,775

ORGANIZATIONAL UNITS PROGRAMS

----- Library ----- ORGANIZATIONAL UNIT/PROGRAM General FUND

	ACTUAL DATA LAST YEAR 78-79	ADOPTED BUDGET THIS YEAR 79-80	APPROVED BUDGET NEXT YEAR 80-81
Total Personal Services (Includes all Payroll Costs)	29,421	36,494	46,328
Total Materials and Services	19,761	24,601	28,617
Total Capital Outlay	250	250	518
Total All Other Expenditures and Requirements			
Total Expenditures and Requirements	49,432	61,345	75,463

----- Swim ----- ORGANIZATIONAL UNIT/PROGRAM General FUND

	ACTUAL DATA LAST YEAR 78-79	ADOPTED BUDGET THIS YEAR 79-80	APPROVED BUDGET NEXT YEAR 80-81
Total Personal Services (Includes all Payroll Costs)	38,842	41,772	45,489
Total Materials and Services	18,669	19,280	22,280
Total Capital Outlay			
Total All Other Expenditures and Requirements			
Total Expenditures and Requirements	57,511	61,052	67,769

----- Police ----- ORGANIZATIONAL UNIT/PROGRAM General FUND

	ACTUAL DATA LAST YEAR 78-79	ADOPTED BUDGET THIS YEAR 79-80	APPROVED BUDGET NEXT YEAR 80-81
Total Personal Services (Includes all Payroll Costs)	208,808	263,414	315,518
Total Materials and Services	34,770	41,577	50,242
Total Capital Outlay	2,158	1,202	2,900
Total All Other Expenditures and Requirements			
Total Expenditures and Requirements	245,736	306,193	368,660

----- Park ----- ORGANIZATIONAL UNIT/PROGRAM General FUND

	ACTUAL DATA LAST YEAR 78-79	ADOPTED BUDGET THIS YEAR 79-80	APPROVED BUDGET NEXT YEAR 80-81
Total Personal Services (Includes all Payroll Costs)	21,406	26,852	36,983
Total Materials and Services	9,287	10,905	14,255
Total Capital Outlay			5,000
Total All Other Expenditures and Requirements			
Total Expenditures and Requirements	30,693	37,757	56,238

----- ORGANIZATIONAL UNIT/PROGRAM ----- FUND

	ACTUAL DATA LAST YEAR _____	ADOPTED BUDGET THIS YEAR _____	APPROVED BUDGET NEXT YEAR _____
Total Personal Services (Includes all Payroll Costs)			
Total Materials and Services			
Total Capital Outlay			
Total All Other Expenditures and Requirements			
Total Expenditures and Requirements			

FUNDS REQUIRING A PROPERTY TAX TO BE LEVIED

Street

FUND

	ACTUAL DATA LAST YEAR <u>78-79</u>	ADOPTED BUDGET THIS YEAR <u>79-80</u>	APPROVED BUDGET NEXT YEAR <u>80-81</u>
Total Personal Services (Includes all Payroll Costs)	39,071	54,066	66,371
Total Material and Services	67,136	89,779	106,615
Total Capital Outlay			
Total All Other Expenditures and Requirements	34,424	-0-	-0-
Total Expenditures and Requirements	140,631	143,845	172,986
Total Resources Except Property Taxes	116,548	119,845	132,986
Property Taxes Received	24,083		
Property Taxes Required to Balance		24,000	40,000
Estimated Property Taxes Not to be Received		2,400	2,910
Total Property Tax Levy		26,400	42,910
Levy Within Tax Base			
One-Year Special Levies Outside Tax Base			
Serial and Continuing Levies (Operating)			
Serial Levies (Capital Construction)			
Levy For Payment of Bonded Debt			

Debt Service

FUND

	ACTUAL DATA LAST YEAR <u>78-79</u>	ADOPTED BUDGET THIS YEAR <u>79-80</u>	APPROVED BUDGET NEXT YEAR <u>80-81</u>
Total Personal Services (Includes all Payroll Costs)			
Total Material and Services			
Total Capital Outlay			
Total All Other Expenditures and Requirements	124,900	327,617	325,218
Total Expenditures and Requirements	124,900	327,617	325,218
Total Resources Except Property Taxes	89,077	327,617	325,218
Property Taxes Received	35,823		
Property Taxes Required to Balance			
Estimated Property Taxes Not to be Received			
Total Property Tax Levy			
Levy Within Tax Base			
One-Year Special Levies Outside Tax Base			
Serial and Continuing Levies (Operating)			
Serial Levies (Capital Construction)			
Levy For Payment of Bonded Debt			

CITY OF CANBY

BALLOT "A"

CAPTION: SPECIAL LEVY, PARTIALLY STATE FINANCED, FOR CITY BUDGET PURPOSES.

QUESTION: Shall the City of Canby be authorized a \$531,634 special property tax levy outside of the 6% limitation?

PURPOSE: This measure, which would be partially financed by the state, authorizes the City of Canby to levy a \$531,634 property tax outside the "tax base plus 6%" limitation specified in the Oregon Constitution. Proceeds from this levy will be used to provide funding for City services including all or part of the budgets of the administrative, engineering, police, planning, municipal court, library, parks, streets, and other City departments.

EXPLANATION: The City of Canby is a full service unit of local government serving a population of over 7,000 residents. City operations are financed by a combination of local, state, and federal sources, but the City cannot operate without property tax funds. The proposed operating levy of \$838,029 for fiscal year 1980-81 is \$688,473 higher than the tax base for that year. The present authorized tax base of \$149,556 is not adequate to meet the community's operational needs.

This measure will authorize a levy of \$531,634. The authority to levy the remaining \$156,839 to balance the proposed budget is being submitted to the voters as a separate measure, in compliance with the requirements of the Legislature's 1979 Tax Relief Plan.

The official inflation factor utilized by the state for the Canby area is 14.3%. Canby has demonstrated a past growth trend which has included doubling the City's population every 10 to 12 years.

If this measure is approved, \$681,190 of the taxes levied will be financed partially by the State of Oregon. This will result in an estimated tax rate of \$3.00 per \$1000 of true cash value.

CITY OF CANBY

BALLOT "B"

CAPTION: SPECIAL LEVY, WITHOUT PARTIAL STATE FINANCING, FOR CITY BUDGET PURPOSES.

QUESTION: Shall the City of Canby be authorized a \$156,839 special property tax levy outside of the 6% limitation?

PURPOSE: This measure, which would be totally financed by local taxpayers without partial state payment, authorizes the City of Canby to levy a \$156,839 property tax outside of the "tax base plus 6%" limitation specified in the Oregon Constitution. Proceeds from this levy will be used to provide funding for City services including the operation of the community pool, police department, administrative office, construction of sidewalks, and the purchase of street maintenance equipment.

EXPLANATION: The City of Canby is a full service unit of local government serving a population of over 7,000 residents. City operations are financed by a combination of local, state, and federal sources but the City cannot operate without property tax funds. The proposed operating levy of \$838,029 for fiscal year 1980-81 is \$688,473 higher than the tax base for that year. The present authorized tax base of \$149,556 is not adequate to meet the community's operational needs.

This measure will authorize a levy of \$156,839 to balance the proposed budget. If this measure is approved, \$156,839 of the taxes levied will be totally financed by local taxpayers without any partial state payment.

EXHIBIT "3"