

RESOLUTION NO. CCLXI (261)

A RESOLUTION ADOPTING BUDGET AND CALLING A BUDGET AND TAX  
LEVY ELECTION FOR FISCAL YEAR 1979-80

1. BE IT RESOLVED that the Council of the City of Canby, a municipal corporation of Clackamas County, State of Oregon, hereby adopts the budget approved at the budget hearing on May 31, 1979, and which is now on file in the office of the Canby City Recorder.

2. BE IT FURTHER RESOLVED that a budget and tax levy election be and is hereby called to be held on Thursday, June 21, 1979, between the hours of 8:00 o'clock A.M. and 8:00 o'clock P.M. at the Council Chambers at the Canby City Hall in the City of Canby for the purpose of submitting to the qualified legal voters of said City, pursuant to ORS 294.305 to 294.565, inclusive, and Article XI, Section 11 of the Oregon Constitution, the question of approving that portion of the City's Annual Budget for the 1979-80 fiscal tax year, which is outside the constitutional 6 percent limitation.

3. BE IT FURTHER RESOLVED that the Canby City Council hereby levies the taxes provided for in the budget adopted in Paragraph I of this Resolution in the aggregate amount of \$564,366, and providing that the budget and tax levy is approved by the qualified legal voters of the City of Canby at the election which is hereby called for such purpose. If the budget and tax levy is approved by the voters, these taxes are hereby levied upon all taxable property within the City of Canby as of 1:00 o'clock A.M., January 1, 1979.

4. BE IT FURTHER RESOLVED that the amounts for the fiscal year beginning July 1, 1979, for the purposes shown below are hereby appropriated as follows but subject, however, to approval thereof by the qualified legal voters.

GENERAL FUND

Administrative:

Total Personal Services (Includes all Payroll Costs)	..	..\$ 72,676
Total Materials and Services	..	.. 17,586
Capital Outlay	..	.. <u>2,900</u>
Total Expenditures and Requirements	..	..\$ 93,162

Non-Departmental:

Total Personal Services (Includes all Payroll Costs)	..	..\$154,404
Total Materials and Services	..	.. <u>189,043</u>
Total Expenditures and Requirements	..	..\$343,447

City Hall:

Total Personal Services (Includes all Payroll Costs)	..	..\$ 7,100
Total Materials and Services	..	.. <u>9,868</u>
Total Expenditures and Requirements	..	..\$ 16,968

Municipal Court:

Total Personal Services (Includes all Payroll Costs)	..	..\$ 18,550
Total Materials and Services	..	.. <u>3,720</u>
Total Expenditures and Requirements	..	..\$ 22,270

Engineering:

Total Personal Services (Includes all Payroll Costs)	..	..\$ 52,654
Total Materials and Services	..	.. 10,432
Total Capital Outlay	..	.. <u>-0-</u>
Total Expenditures and Requirements	..	..\$ 63,086

Library:

Total Personal Services (Includes all Payroll Costs)	..	..\$ 36,494
Total Materials and Services	..	.. 24,601
Total Capital Outlay	..	.. <u>250</u>
Total Expenditures and Requirements	..	..\$ 61,345

Swim Pool:

Total Personal Services (Includes all Payroll Costs)	..	..\$ 41,772
Total Materials and Services	..	.. <u>19,280</u>
Total Expenditures and Requirements	..	..\$ 61,052

Police:

Total Personal Services (Includes all Payroll Costs)	..	..\$263,414
Total Materials and Services	..	.. 41,577
Total Capital Outlay	..	.. <u>1,202</u>
Total Expenditures and Requirements	..	..\$306,193

Planning:

Total Personal Services (Includes all Payroll Costs)	..	..\$ 35,202
Total Materials and Services	..	.. 4,078
Total Capital Outlay	..	.. <u>100</u>
Total Expenditures and Requirements	..	..\$ 39,380

Parks & Recreation:

Total Personal Services (Includes all Payroll Costs). . . \$ 26,852  
Total Materials and Services. . . . . 10,905  
Total Expenditures and Requirements . . . . . \$ 37,757

OTHER FUNDS

Street:

Total Personal Services (Includes all Payroll Costs). . . \$ 54,066  
Total Materials and Services. . . . . 89,779  
Total Expenditures and Requirements . . . . . \$143,845

Cemetery:

Total Personal Services (Includes all Payroll Costs). . . \$ 14,119  
Total Materials and Services. . . . . 15,449  
Capital Outlay. . . . . 1,032  
Total Expenditures and Requirements . . . . . \$ 30,600

Motor Pool:

Total Personal Services (Includes all Payroll Costs). . . \$ 22,123  
Total Materials and Services. . . . . 38,616  
Total Capital Outlay. . . . . 55,316  
Total Expenditures and Requirements . . . . . \$116,055

Federal Revenue Sharing:

Total Materials and Services. . . . . \$ 39,500  
Total Capital Outlay. . . . . 75,000  
Total Expenditures and Requirements . . . . . \$114,500

Sewer:

Total Personal Services (Includes all Payroll Costs). . . \$ 64,144  
Total Materials and Services. . . . . 92,166  
Total Capital Outlay. . . . . 108,500  
Total Expenditures and Requirements . . . . . \$264,810

State Revenue Sharing:

Total Materials and Services. . . . . \$ 41,587  
Total Expenditures and Requirements . . . . . \$ 41,587

Debt Service:

Total Expenditures and Requirements . . . . . \$327,617

Improvement Fund:

Total Expenditures and Requirements . . . . . \$345,000

C.D. Block Grant:

Total Expenditures and Requirements . . . . . \$ 93,600

Comprehensive Plan:

Total Expenditures and Requirements . . . . . \$ 7,364

Park Development:

Total Expenditures and Requirements . . . . . \$ 41,000

State Park Grant:

Total Expenditures and Requirements . . . . . \$ 7,200

Bancorft Bond Funds:

Total Expenditures and Requirements . . . . . \$ 6,612

RESERVES

Cemetery Perpetual Care:

Total Resources and Expenditures . . . . . \$104,314

Sewer Reserve:

Total Resources and Expenditures . . . . . \$750,828

Fire Equipment:

Total Resources and Expenditures . . . . . \$ 13,249

Library Trust:

Total Resources and Expenditures . . . . . \$ 46,962

Water Construction:

Total Resources and Expenditures . . . . . \$ 4,808

Motor Pool Reserve:

Total Resources and Expenditures . . . . . \$ 91,461

Fire Hall Development:

Total Resources and Expenditures . . . . . \$ 8,434

Annexation Development:

Total Resources and Expenditures . . . . . \$ 23,425

TOTAL OPERATING BUDGET . . . . . \$3,627,931

The total operational tax levey for 1979-80 is \$564,366, of which \$140,902 is inside the 6 percent limitation and \$423,464 is outside the 6 percent limitation.

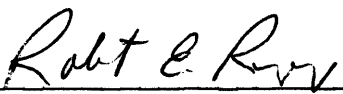
5. BE IT FURTHER RESOLVED that the City Recorder be and he hereby is directed to prepare a Notice of said election and to have such Notice published in two or more successive issues of the Canby Herald, a newspaper printed and published in Canby, Oregon. The first publication of such Notice to be not less than ten (10) days prior to

said election; and that at least ten (10) days prior to said election the City Recorder shall post Notice thereof at the polling place and also in three other public and conspicuous places in the City.

6. BE IT FURTHER RESOLVED, that the City Recorder prepare the form of the Official Ballot and that the Clackamas County Elections Department conduct said election in accordance with the election laws of the State of Oregon; and that upon the conclusion of the election, the results thereof be certified by the Clackamas County Elections Department to the Canby City Council.

7. BE IT FURTHER RESOLVED, that upon certification of the election results, the City Recorder certify to the County Clerk and County Assessor of Clackamas County, Oregon, and the Department of Revenue at its office in Salem, Oregon, the tax levy made by this Resolution and as approved by the qualified legal voters, and shall file with each of these departments a copy of the Budget as adopted and finally approved.

Adopted by the Canby City Council at a special meeting thereof on Thursday, May 31, 1979.

  
\_\_\_\_\_  
Robt. E. Rapp, Mayor

ATTEST:

  
\_\_\_\_\_  
Harold A. Wyman, City Recorder