

RESOLUTION NO. CCXLIII(243)

A RESOLUTION ADOPTING AN AMENDED BUDGET AND CALLING A BUDGET AND
TAX LEVY ELECTION FOR FISCAL YEAR 1978-79

WHEREAS, a special budget and tax levy election was held on May 23, 1978 and disapproved by a majority of the voters; and the same proposition was re-submitted at a second election held on June 21, 1978 and also defeated by a majority of the votes cast at said election; and

WHEREAS, the City's Budget Committee held a public meeting and hearing on June 26, 1978 and recommended changes in appropriations and an amended budget which were approved by the City Council at a Special Meeting on the same date; now, therefore;

1. BE IT RESOLVED, that the Council of the City of Canby, a municipal corporation of Clackamas County, Oregon, hereby adopts the reduced and amended budget approved at a public budget committee meeting and hearing on June 26, 1978, and which is now on file in the office of the Canby City Recorder.

2. BE IT FURTHER RESOLVED, that a budget and tax levy election be and is hereby called to be held on Thursday, July 27, 1978 between the hours of 8:00 o'clock a.m. and 8:00 o'clock p.m. at the Canby City Hall for the purpose of submitting to the qualified legal voters of said City pursuant to ORS 294.305 to 294.565, inclusive and Article XI, Section 11 of the Oregon Constitution, the question of approving that portion of the City's Annual Budget for the 1978-79 fiscal tax year, which is outside the Constitutional 6 percent limitation.

3. BE IT FURTHER RESOLVED, that the Canby City Council hereby levies the taxes provided for in the budget adopted in Paragraph 1 of this Resolution in the aggregate amount of \$360,004, and providing that the budget and tax levy is approved by the qualified legal voters of the City of Canby at the election which is hereby called for such purpose. If the budget and tax levy is approved by the voters, these taxes are hereby levied upon all taxable property within the City of Canby as of 1:00 a.m. January 1, 1978.

4. BE IT FURTHER RESOLVED, that the amounts for the fiscal year beginning July 1, 1978, for the purposes shown below are hereby appropriated as follows but subject, however, to approval thereof by the qualified legal voters.

GENERAL FUND

Administrative:

Total Personal Services (Includes all Payroll Costs)	..	..	\$72,332
Total Materials and Services	..	..	<u>15,896</u>
Total Expenditures and Requirements	..	..	\$88,228

Non-Departmental:

Total Personal Services (Includes all Payroll Costs)	..	..	\$ 86,901
Total Materials and Services	..	..	<u>186,569</u>
Total Expenditures and Requirements	..	..	\$273,470

City Hall:

Total Personal Services (Includes all Payroll Costs)	..	..	\$5,498
Total Materials and Services	..	..	<u>9,508</u>
Total Expenditures and Requirements	..	..	\$15,006

Municipal Court:

Total Personal Services (Includes all Payroll Costs)	..	..	\$10,176
Total Materials and Services	..	..	<u>10,595</u>
Total Expenditures and Requirements	..	..	\$20,771

Engineering:

Total Personal Services (Includes all Payroll Costs)	..	..	\$65,518
Total Materials and Services	..	..	10,541
Total Capital Outlay	..	..	<u>2,835</u>
Total Expenditures and Requirements	..	..	\$78,894

Library:

Total Personal Services (Includes all Payroll Costs)	..	..	\$30,984
Total Materials and Services	..	..	21,452
Total Capital Outlay	..	..	<u>250</u>
Total Expenditures and Requirements	..	..	\$52,686

Swim Pool:

Total Personal Services (Includes all Payroll Costs)	..	..	\$39,432
Total Materials and Services	..	..	<u>11,236</u>
Total Expenditures and Requirements	..	..	\$50,668

Police:

Total Personal Services (Includes all Payroll Costs)	..	..	\$219,417
Total Materials and Services	..	..	36,094
Total Capital Outlay	..	..	<u>2,605</u>
Total Expenditures and Requirements	..	..	\$258,116

Parks & Recreation:

Total Personal Services (Includes all Payroll Costs)	. . . .	\$23,449	
Total Materials and Services	. . . . .	<u>9,400</u>	
Total Expenditures and Requirements	. . . . .		.\$32,849

OTHER FUNDS

Street:

Total Personal Services (Includes all Payroll Costs)	. . . .	\$55,226	
Total Materials and Services	. . . . .	<u>60,101</u>	
Total Expenditures and Requirements	. . . . .		\$115,327

Cemetery:

Total Personal Services (Includes all Payroll Costs)	. . . .	\$20,799	
Total Materials and Services	. . . . .	<u>15,416</u>	
Total Expenditures and Requirements	. . . . .		.\$36,215

Motor Pool:

Total Personal Services (Includes all Payroll Costs)	. . . .	\$25,348	
Total Materials and Services	. . . . .	47,725	
Total Capital Outlay	. . . . .	<u>20,000</u>	
Total Expenditures and Requirements	. . . . .		.\$93,073

Federal Revenue Sharing:

Total Personal Services (Includes all Payroll Costs)	. . . .	\$28,000	
Total Materials and Services	. . . . .	30,900	
Total Capital Outlay	. . . . .	<u>73,600</u>	
Total Expenditures and Requirements	. . . . .		\$132,500

Sewer:

Total Personal Services (Includes all Payroll Costs)	. . . .	\$64,127	
Total Materials and Services	. . . . .	66,871	
Total Capital Outlay	. . . . .	<u>246,249</u>	
Total Expenditures and Requirements	. . . . .		\$377,247

State Revenue Sharing:

Total Personal Services (Includes all Payroll Costs)	. . . .	\$23,730	
Total Materials and Services	. . . . .	<u>26,857</u>	
Total Expenditures and Requirements	. . . . .		.\$50,587

Anti-Recession:

Total Personal Services (Includes all Payroll Costs)	. . . .	\$5,000	
Total Materials and Services	. . . . .	<u>4,700</u>	
Total Expenditures and Requirements	. . . . .		\$9,700

Debt Service:

Total Expenditures and Requirements	. . . . .		\$109,028
TOTAL OPERATING BUDGET	. . . . .		<u>\$1,794,365</u>

The total operational tax levy for 1978-79 is \$360,004, of which \$132,880 is inside the 6 percent limitation and \$227,124 is outside the 6 percent limitation.

5. BE IT FURTHER RESOLVED, that the City Recorder be and he hereby is directed to prepare a Notice of said election and to have such Notice published in two or more successive issues of the Canby Herald, a newspaper printed and published in Canby, Oregon. The first publication of such Notice to be not less than ten (10) days prior to said election; and that at least ten (10) days prior to said election, the City Recorder shall post Notice thereof at the polling place and also in three other public and conspicuous places in the City.

6. BE IT FURTHER RESOLVED, that the City Recorder prepare the form of the Official Ballot and that the Clackamas County Elections Department conduct said election in accordance with the election laws of the State of Oregon; and that upon the conclusion of the election, the results thereof be certified by the Clackamas County Elections Department to the Canby City Council.

7. BE IT FURTHER RESOLVED, that upon certification of the election results, the City Recorder certify to the County Clerk and County Assessor of Clackamas County, Oregon, and the Department of Revenue at its office in Salem, Oregon, the tax levy made by this Resolution and as approved by the qualified legal voters, and shall file with each of those departments a copy of the Budget as adopted and finally approved.

Adopted by the Canby City Council at a regular meeting thereof on Wednesday July 5, 1978.

Robt E Rapp
ROBT. E. RAPP - Mayor

ATTEST:

Harold A Wyman
HAROLD A. WYMAN City Recorder