

RESOLUTION NO. CCXXXVI (236)

A RESOLUTION ADOPTING A THIRD SUPPLEMENTAL BUDGET FOR THE PURPOSE OF RECEIVING AND APPROPRIATING FUNDS ALLOCATED TO THE CITY FROM THE CLACKAMAS COUNTY SPECIAL LIBRARY TAX LEVY.

WHEREAS, the City of Canby budget for the 1977-78 fiscal year was approved by the voters of said City at a budget and tax levy election on June 22, 1977; and

WHEREAS, a supplemental budget was adopted by the Canby City Council after public hearing on August 3, 1977, and a second supplemental budget was adopted by Resolution No. CCXXXIV (234) on November 16, 1977, after a public hearing on the same date; and

WHEREAS, the City has now received \$22,403 from Clackamas County Special Library Tax Levy for the City's public library and library budget, and that money was not included in either the City's budget or supplemental budget for the current fiscal tax year; and

WHEREAS, a public hearing on this proposed third supplemental budget for library purposes was duly and regularly called and held in and for the City of Canby at 8:00 o'clock p.m. on Wednesday, January 18, 1978, at the Council Chambers at the Canby City Hall after proper notice of such hearing was first given in the manner and for the time required by law; and

WHEREAS, the proposed third supplemental budget for library purposes as hereinafter set forth was considered by the Council and publicly discussed, and there were no objections or remonstrances; now, therefore, it is hereby

RESOLVED that:

Section 1: The following third supplemental budget for library purposes for the City of Canby for the 1977-78 fiscal tax year is hereby adopted, and the resources as shown are hereby appropriated for expenditure for the purposes as shown in said supplemental budget:

THIRD SUPPLEMENTAL BUDGET FOR LIBRARY PURPOSES

Resource:

Receipts of Clackamas County Special Library Tax Levy. . . . \$22,403.00

Expenditures:

Personnel Services:

Salaries	\$ 9,000.00
Janitor Services	<u>1,200.00</u>
Total.	\$10,200.00

Materials & Services:

Books:

McNaughton	\$ 2,000.00
Reference.	1,000.00
Technical Books.	500.00
Adult Books.	1,600.00
Junior Books	1,500.00
Pre-School Books	1,500.00
Pre-School Record Program, including	
Cabinet and Record Player.	1,000.00
Historical Project	1,000.00
Book Charging Machine Rental	150.00
Supplies, including borrowers'	
applications and borrowers' cards	<u>353.00</u>
Total.	\$10,603.00

Capital Outlay:

Display Case	\$ 650.00
Stacks	600.00
Book Repair Desk	250.00
Newspaper Table.	<u>100.00</u>
Total.	\$ 1,600.00


Total Expenditures. \$22,403.00

Voter approval is not required for either a tax levy or this third supplemental budget inasmuch as the only funds now involved are funds allocated to the City by the County from the County's Special Library Tax Levy.

Adopted by the Canby City Council at a regular meeting thereof January 18, 1978.


ROBT. E. RAPP - Mayor

ATTEST:


HAROLD A. WYMAN - City Recorder