

RESOLUTION NO. CCXXIX (229)

A RESOLUTION ADOPTING A SUPPLEMENTAL BUDGET.

WHEREAS, the City of Canby budget for the 1977-78 fiscal tax year was approved by the voters of said City at a budget and tax levy election on June 22, 1977; and

WHEREAS, unexpended proceeds from the sale of the City's general obligation bond issue dated June 1, 1976, is \$19,622.14 as of the commencement of the current fiscal year, i.e., July 1, 1977, and compliance with the local budget laws is required prior to expenditure of the remaining bond money since the bonds were sold in a prior year and a part of the money was carried forward into the current year (ORS 294,326(4)); and

WHEREAS, anti-recession moneys as allocated to the City of Canby included carry-over of \$3,504.87 from the last fiscal year and \$19,238.87 received after July 1, 1977, which were not included or anticipated in the current year's budget as previously approved by the voters; and

WHEREAS, voter approval is not required for either a tax levy or this supplemental budget inasmuch as the only funds now involved are the carry-over balances of the bond issue and anti-recession funds and the additional anti-recession money just received; and

WHEREAS, a public hearing on this proposed supplemental budget and the expenditures as indicated hereunder was duly and regularly called and held in and for the City of Canby at 8:00 o'clock p.m. on Monday, July 25, 1977, at the Council chambers at the City Hall after proper notice of such hearing was first given in the manner and for the time required by law; and

WHEREAS, the proposed supplemental budget and expenditure of funds as indicated hereunder was considered by the Council and publicly discussed, and there were no objections or remonstrances; now, therefore, it is hereby

RESOLVED that:

Section 1: The following SUPPLEMENTAL BUDGET for the City of Canby for the 1977-78 fiscal tax year is hereby adopted, and the resources as shown are hereby appropriated for expenditure for the purposes as shown in the Supplemental Budget.

SUPPLEMENTAL BUDGET
1977-78

Item #1 - Resource:

Cash balance of proceeds of bond issue 6/1/76.	..\$19,622.14
Receipts	0.00
TOTAL RESOURCES THIS ITEM.	\$19,622.14

Expenditures:

Replace existing roof on swimming pool building.	\$16,622.14
Sheet rock in office and dressing rooms at swimming pool	3,000.00
TOTAL EXPENDITURES	\$19,622.14

Item #2 - Resource:

Cash balance of anti-recession money carried forward from last fiscal year\$ 3,504.87
Anti-recession receipts in fiscal 1977-78.	19,238.00
TOTAL RESOURCES THIS ITEM.	\$22,742.87

Expenditures:

Maintenance of park roads.\$ 2,000.00
Painting and maintenance of cemetery office.	600.00
Wait Park restroom repairs	600.00
Swimming pool building repairs	4,000.00
Wages for summer labor in Public Works Dept.	14,542.87
Roof coating on sewer treatment plant building	500.00
Paint and painting various buildings	500.00
TOTAL EXPENDITURES	\$22,742.87

Adopted by the Canby City Council August 3, 1977.

Robt E Rapp
ROBT. E. RAPP - Mayor

ATTEST:

Harold A Wyman
HAROLD A. WYMAN - City Recorder