

RESOLUTION NO. CCIII (203)

A RESOLUTION ADOPTING BUDGET, MAKING APPROPRIATIONS AND
CALLING A BUDGET AND TAX LEVY ELECTION.

1. BE IT RESOLVED, that the Council of the City of Canby, a municipal corporation of Clackamas County, State of Oregon, hereby adopts the budget approved at the budget hearing on June 28, 1976, and which is now on file in the office of the Canby City Recorder; and approves a one (1) year serial tax levy for the Police Department as recommended by the Budget Committee.

2. BE IT FURTHER RESOLVED, that a budget and tax levy election be and is hereby called to be held at the Canby City Hall in Canby, Clackamas County, State of Oregon, on Wednesday, July 28, 1976, between the hours of 8:00 a.m. and 8:00 p.m. for the purpose of submitting to the qualified legal voters of said City, pursuant to ORS 294.305 to 294.520, inclusive, and Article XI, Section 11 of the Oregon Constitution, the question of approving that portion of the City's annual budget for the 1976-77 fiscal tax year which is outside the constitutional 6% limitation, and also for the purpose of approving a one (1) year serial tax levy for the Police Department.

3. BE IT FURTHER RESOLVED, that the Canby City Council hereby levies the taxes provided for in the budget adopted in Paragraph 1 of this Resolution in the aggregate amount of \$367,966 and \$55,100 additionally for the Police Department and providing that the budget and tax levies are approved by the qualified legal voters of the City of Canby at the election which is hereby called for such purpose. If the budget and tax levies are approved by the voters, these taxes are hereby levied upon all taxable property within the City of Canby as of 1:00 a.m. January 1, 1976.

4. BE IT FURTHER RESOLVED, that the amounts for the fiscal year beginning July 1, 1976, for the purposes shown below are hereby appropriated as follows, but subject, however, to approval

thereof by the qualified legal voters:

GENERAL FUND

Department of Fund:

Administration	\$85,088.00
Non-Departmental	231,438.00
Library	19,478.00
General	28,082.00
Police	199,801.00
Swimming Pool	40,395.00
Park and Recreation	23,239.00
Engineering	57,955.00
Total General Fund	<u>\$685,476.00</u>
Street	130,948.00
Sewer	130,198.00
Cemetery	30,711.00
Motor Pool	80,495.00
Bond Fund	112,608.00
Reserve Fund	415,105.00
Revenue Sharing	130,000.00
Total Operating Budget	<u>\$1,715,541.00</u>

TOTAL Additional
Operating Budget for
Police Dept. if serial
levy is approved for two
(2) police officers and
two (2) dispatchers \$55,100.00

The total operational tax levy for 1976-77 is \$367,966, of which \$118,263 is inside the 6% limitation and \$249,703 is outside the 6% limitation. In addition to the budget as adopted, the Budget Committee approved the following serial tax levy which is also outside the 6% limitation and will require voter approval:

ONE YEAR SERIAL TAX LEVY

Total amount for 1976-77 fiscal tax year only, \$55,100.00, to be used for hiring two (2) police officers and two (2) dispatchers.

5. BE IT FURTHER RESOLVED, that the City Recorder be and he hereby is directed to prepare a Notice of said election and to have such Notice published in two successive issues of The Canby Herald, a newspaper printed and published in Canby, Oregon. The first publication of such Notice to be not less than ten (10) days prior to said election; and that at least ten (10) days prior to said election, the City Recorder shall post Notice thereof in at least three (3) conspicuous places in the City. One of such Notices

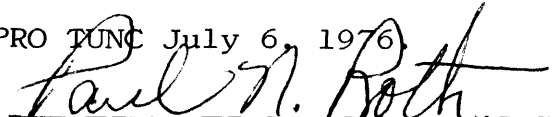
must be posted at the Canby City Hall which is the only polling place.

6. BE IT FURTHER RESOLVED, that the City Recorder be and he hereby is directed to appoint a Receiving Board for said election of four (4) persons and also a Counting Board for said election of four (4) persons; and to notify each of them immediately of their appointment. The Receiving Board as appointed may also act as the Counting Board.

7. BE IT FURTHER RESOLVED, that the City Recorder be and he hereby is directed to prepare the necessary Ballots for said election, and to furnish the Election Board which he appoints with the necessary official Ballots, poll books and paraphernalia.

8. BE IT FURTHER RESOLVED, that upon conclusion of said election, the City Recorder certify to the County Clerk and County Assessor of Clackamas County, Oregon, and the Department of Revenue at its office in Salem, Oregon, the tax levy made by this Resolution and as approved by the qualified legal voters, and shall file with each of those departments a copy of the Budget as adopted and finally approved.

Adopted by the Canby City Council at a special meeting thereof on July 12, 1976, NUNC PRO TUNC July 6, 1976


PAUL N. ROTH - Mayor

ATTEST:


HAROLD A. WYMAN - City Recorder