

RESOLUTION NO. CCC (300)

A RESOLUTION ADOPTING BUDGET AND MAKING APPROPRIATIONS FOR
1981-82 FISCAL YEAR.

WHEREAS, the City's budget and tax levy election for the 1981-82 fiscal year was first held in and for the City on March 31, 1981, and neither the "A" or "B" ballots were approved; and

WHEREAS, a second City budget and tax levy election was held in and for the City on May 19, 1981, and the City's "A" ballot was approved. That measure authorized a \$611,266 special property tax levy outside the 6% limitation and will be partially financed by the State. The City's "B" ballot was not approved at said election; and

WHEREAS, a third election is now scheduled to be held in and for the City on June 30, 1981, and for voter approval or disapproval of the "B" ballot; and

WHEREAS, the public hearing on the City's budget for the 1981-82 fiscal year was duly and regularly advertised and held at the Council Meeting Chambers adjacent to the Canby City Hall, on Wednesday, June 17, 1981, and the budget as prepared by the City's Budget Committee was approved at the public budget hearing on June 17, 1981, and that document is now on file in the office of the Canby City Recorder and the funds as shown therein must now be appropriated for the required expenditures, and it is therefore hereby

RESOLVED that the amounts for the fiscal year beginning July 1, 1981, and for the purposes shown below, are hereby appropriated as follows:

GENERAL FUND

Administrative-General (includes non-departmental, City Hall, and Municipal Court):

Total Personal Services (includes all payroll costs)	\$375,070
Total Materials and Services	293,418
Total Capital Outlay	1,000
TOTAL EXPENDITURES AND REQUIREMENTS:	<u>\$669,488</u>

Community Services:

Total Personal Services (includes all payroll costs)	\$ 81,229
Total Materials and Services	9,510
Total Capital Outlay	100
TOTAL EXPENDITURES AND REQUIREMENTS:	<u>\$ 90,839</u>

Library:

Total Personal Services (includes all payroll costs)	\$ 51,225
Total Materials and Services	31,098
Total Capital Outlay	1,592
TOTAL EXPENDITURES AND REQUIREMENTS:	<u>\$ 83,915</u>

Police:

Total Personal Services (includes all payroll costs)	\$331,661
Total Materials and Services	55,238
Total Capital Outlay	7,500
TOTAL EXPENDITURES AND REQUIREMENTS:	<u>\$394,399</u>

Parks, Recreation & Swim Pool:

Total Personal Services (includes all payroll costs)	\$ 96,232
Total Materials and Services	70,481
TOTAL EXPENDITURES AND REQUIREMENTS:	<u>\$166,713</u>

OTHER FUNDS

Street:

Total Personal Services (includes all payroll costs)	\$ 66,246
Total Materials and Services	127,086
TOTAL EXPENDITURES AND REQUIREMENTS:	<u>\$193,332</u>

Cemetery:

Total Personal Services (includes all payroll costs)	\$ 17,607
Total Materials and Services	19,854
Total Capital Outlay	1,000
TOTAL EXPENDITURES AND REQUIREMENTS:	<u>\$ 38,461</u>

Motor Pool:

Total Personal Services (includes all payroll costs)	\$ 27,518
Total Materials and Services	113,471
Total Capital Outlay	19,000
TOTAL EXPENDITURES AND REQUIREMENTS:	<u>\$159,989</u>

Revenue Sharing:

Total Materials and Services	\$ 24,000
Total Capital Outlay	125,200
TOTAL EXPENDITURES AND REQUIREMENTS:	<u>\$149,200</u>

Sewer:

Total Personal Services (includes all payroll costs)	\$ 96,946
Total Materials and Services	120,278
Total Capital Outlay	95,492
TOTAL EXPENDITURES AND REQUIREMENTS:	<u>\$312,716</u>

State Revenue:

Total Materials and Services	\$ 41,744
TOTAL EXPENDITURES AND REQUIREMENTS:	<u>\$ 41,744</u>

Debt Service:

TOTAL EXPENDITURES AND REQUIREMENTS:	\$322,468
--------------------------------------	-----------

Improvement Fund:

TOTAL EXPENDITURES AND REQUIREMENTS:	\$240,000
--------------------------------------	-----------

Water Bond 1979:

TOTAL EXPENDITURES AND REQUIREMENTS:	\$1,598,913
--------------------------------------	-------------

Park Development:

TOTAL EXPENDITURES AND REQUIREMENTS:	\$ -0-
--------------------------------------	--------

Bancroft Bond:

TOTAL EXPENDITURES AND REQUIREMENTS:	\$ 81,432
--------------------------------------	-----------

RESERVES

Cemetery Perpetual Care:

TOTAL EXPENDITURES AND REQUIREMENTS:	\$150,900
--------------------------------------	-----------

Sewer Reserve:

TOTAL EXPENDITURES AND REQUIREMENTS:	\$952,954
--------------------------------------	-----------

Library Trust:

TOTAL EXPENDITURES AND REQUIREMENTS:	\$ 72,300
--------------------------------------	-----------

Water Construction:

TOTAL EXPENDITURES AND REQUIREMENTS:	\$ -0-
--------------------------------------	--------

Motor Pool Reserve:

TOTAL EXPENDITURES AND REQUIREMENTS:	\$110,174
--------------------------------------	-----------

Fire Hall Development:

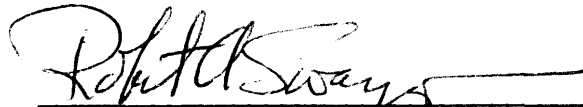
TOTAL EXPENDITURES AND REQUIREMENTS: \$ 11,200

Annexation:

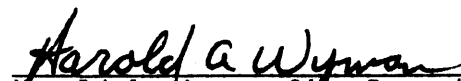
TOTAL EXPENDITURES AND REQUIREMENTS: \$ 30,596

TOTAL OPERATING BUDGET: \$5,871,733

ADOPTED by the Canby City Council at a regular meeting thereof on Wednesday,
June 17, 1981.


Robert A. Swayze, Mayor

ATTEST:


Harold A. Wyman, City Recorder