

RESOLUTION NO. CLXVIII

A RESOLUTION ADOPTING A SECOND SUPPLEMENTAL BUDGET AND MAKING APPROPRIATIONS.

WHEREAS, a further occurrence, condition or need exists which had not been ascertained at the time of the City's current Budget and Supplemental Budget were adopted; and

WHEREAS, the "RESOURCES (Receipts)" as reflected below are on hand and were obtained for the various funds as indicated and in the usual course of the City's business, and are to be allocated and expended for the requirements as shown and a Second Supplemental Budget must first be approved and the expenditures authorized,

NOW, THEREFORE, BE IT RESOLVED that the Canby City Council hereby adopts the Second Supplemental Budget which was prepared and approved initially by the Canby City Council on December 3, 1973, and approved formally and finally after a public hearing on Monday, December 17, 1973, and which was advertised by Notice given in the manner and for the time required by law. A Notice of said Second Supplemental Budget Hearing specifying the resources and requirements for their expenditures was published in the Canby Herald, a newspaper of general circulation printed and published in Canby, Clackamas County, Oregon, on December 5, 1973.

BE IT FURTHER RESOLVED that the following additional Receipts for the fiscal year 1973-74 be and they hereby are appropriated for the purposes shown below and as follows:

SUPPLEMENTAL BUDGET

Proposal 1973-74

RESOURCES (Receipts)

General Fund	04-0-36010	\$27,725.00
Street Fund	04-0-36020	30,550.00
Sanitation	04-0-36060	5,600.00
Cemetery	04-0-36030	6,850.00
Sale of Equipment	04-0-33000	<u>2,000.00</u>

TOTAL

\$72,725.00

REQUIREMENTS (Expenditures)


Personnel	04-0-44110	\$ 5,500.00	
Overtime	04-0-44120	<u>550.00</u>	\$ 6,050.00
Contractual Services	04-0-64110	\$ 1,525.00	1,525.00
Materials & Services	04-0-64580	\$17,855.00	
Administrative Overhead	04-0-64200	1,000.00	
Licenses & Titles	04-0-64610	25.00	
Tools & Equipment	04-0-64820	<u>475.00</u>	19,355.00
Replacement Reserve	04-0-64830	\$ 4,000.00	4,000.00
Capital Outlay	04-0-84100	\$41,795.00	<u>41,795.00</u>
			\$72,725.00

Adopted by the Canby City Council at a regular meeting
thereof this 17th day of December, 1973.



PAUL N. ROTH - Mayor

ATTEST:



J. R. RICHARDSON - City Recorder