

CITY OF BROOKINGS

**RESOLUTION 18-R-1133**

A RESOLUTION ADOPTING THE CITY OF BROOKINGS BUDGET, DECLARING TAX LEVIED, and MAKING APPROPRIATIONS FOR THE 2018-19 FISCAL YEAR AND TO CATEGORIZE THE LEVY.

BE IT RESOLVED that the City Council of the City of Brookings hereby adopts the budget for fiscal year 2018-19 in the sum of \$23,244,349 now on file at the Finance and Human Resources Department.

BE IT FURTHER RESOLVED that the amounts for the fiscal year beginning July 1, 2018, and for the purposes shown below, are hereby appropriated as follows:

<b>GENERAL FUND</b>		
Judicial	\$38,746	
Legislative/Administration	368,113	
Police	2,647,383	
Fire	288,291	
Planning & Building	271,115	
Parks & Recreation	385,699	
Finance & Human Resources	260,145	
Swimming Pool	103,687	
Non-Departmental	148,000	
Special Appropriations:		
Debt Service	142,769	
Transfers	358,907	
Contingency	628,093	
<b>TOTAL GENERAL FUND APPROPRIATION</b>		<b>\$5,640,948</b>
<b>STREET FUND</b>		
Streets Maintenance	507,076	
Special Appropriations:		
Debt Service	22,238	
Transfers	46,612	
Contingencies	118,724	
<b>TOTAL STREET FUND APPROPRIATION</b>		<b>694,650</b>
<b>WATER FUND</b>		
Water Distribution	649,362	
Water Treatment	503,349	
Special Appropriations:		
Debt Service	15,111	
Transfers	711,650	
Contingencies	177,528	
<b>TOTAL WATER FUND APPROPRIATION</b>		<b>2,057,000</b>
<b>WASTEWATER FUND</b>		
Wastewater Collection	845,536	
Wastewater Treatment	935,103	
Special Appropriations:		
Debt Service	15,111	
Transfers	1,687,282	
Contingencies	315,268	
<b>TOTAL WASTEWATER FUND APPROPRIATION</b>		<b>3,798,300</b>
<b>9-1-1 FUND</b>		
9-1-1 Division	175,055	
Special Appropriations:		
Debt Service	23,845	
Transfers	102,100	
Contingencies	100,000	
<b>TOTAL 9-1-1 FUND APPROPRIATION</b>		<b>401,000</b>
<b>TOURISM FUND</b>		
Tourism Division	56,300	
Special Appropriations:		
Transfers	6,900	
<b>TOTAL TOURISM FUND APPROPRIATION</b>		<b>63,200</b>

<b>AIRPORT FUND</b>		
Airport Division		62,607
<b>WATER LOAN FUND OECD</b>		
Debt Service		454,880
<b>STORM LOAN FUND</b>		
Debt Service		97,013
<b>WASTEWATER LOAN FUND</b>		
Debt Service		1,241,185
<b>TECHNOLOGY RESERVE FUND</b>		
Technology Program	67,930	
Special Appropriations:		
Transfers	45,200	
Contingencies	10,000	
<b>TOTAL FUND APPROPRIATION</b>		123,130
<b>CAPITAL PROJECTS RESERVE FUND</b>		
Park and Recreation Program	759,060	
Public Safety	110,000	
Special Appropriations:		
Capital Outlay	1,703,428	
<b>TOTAL RESERVE FUND APPROPRIATION</b>		2,572,488
<b>STREET SYSTEM REPLACEMENT FUND</b>		
Street Maintenance	295,586	
Special Appropriations:		
Transfers	4,914	
<b>TOTAL STREET SRF FUND APPROPRIATIONS</b>		300,500
<b>WATER SYSTEM REPLACEMENT FUND</b>		
Water System Maintenance	838,793	
Special Appropriations:		
Transfers	126,707	
<b>TOTAL WATER SRF FUND APPROPRIATIONS</b>		965,500
<b>WASTEWATER SYSTEM REPLACEMENT FUND</b>		
Wastewater System Maintenance	1,363,291	
Special Appropriations:	152,709	
Transfers		
<b>TOTAL WASTEWATER SRF FUND APPROPRIATIONS</b>		1,516,000
<b>STORMWATER SYSTEM REPLACEMENT FUND</b>		
Stormwater System Maintenance	339,994	
Special Appropriations:		
Transfers	55,006	
<b>TOTAL STORMWATER SRF FUND APPROPRIATIONS</b>		395,000
<b>STREET SYSTEM DEVELOPMENT FUND</b>		
Street Program		70,000
<b>WATER SYSTEM DEVELOPMENT FUND</b>		
Water System		37,000
<b>WASTEWATER COLLECTIONS SYSTEM DEVELOPMENT FUND</b>		
Wastewater System		274,000
<b>PARKS &amp; REC SYSTEM DEVELOPMENT FUND</b>		
Parks and Recreation Program		300,000
<b>STORMWATER SYSTEM DEVELOPMENT FUND</b>		
Stormwater System		115,500
<b>WASTEWATER TREATMENT SYSTEM DEVELOPMENT FUND</b>		
Wastewater System		504,500
<b>SPECIAL POLICE</b>		

K-9	44,500	
Safety City	11,000	
Federal Restitution	4,166	
State Restitution	1,390	
Police Reserves	18,000	
Police VIPS	750	
Grants Program	11,500	91,306
<b>HEALTH FAIR FUND</b>		
Health Fair Program	2,500	
Special Appropriations:		
Contingency	<u>1,300</u>	
TOTAL HEALTH FAIR FUND		3,800
<b>SPECIAL FIRE FUND</b>		
Fire Program		11,100
TOTAL CITY OF BROOKINGS APPROPRIATIONS		21,790,607
<b>RESERVED AMOUNTS</b>		
Water Loan Fund	331,026	
Wastewater Loan Fund	<u>1,122,716</u>	
		<u>1,453,742</u>
TOTAL ADOPTED BUDGET		<u><u>\$23,244,349</u></u>

BE IT FURTHER RESOLVED that the City Council of the City of Brookings hereby imposes the taxes provided for in the adopted budget at the rate of \$3.7630 per \$1,000 of assessed value for operations; and that these taxes are hereby imposed and categorized for tax year 2018-19 upon the assessed value of all taxable property within the district as follows:

	CATEGORIZING THE TAX	
	General Government	Excluded from Limitation
General Fund	\$3.7630/1000	

ADOPTED by the City Council for the City of Brookings this 29th of May, 2018.

  
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 Mayor Jake Pieper

ATTEST by:

  
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 Teri Davis, City Recorder