

MINUTES  
BROOKINGS COMMON COUNCIL  
PUBLIC BUDGET HEARING  
CITY OF BROOKINGS  
JUNE 24, 1976

The meeting was called to order at 8:10 p.m. by Mayor pro tem Jack Ross. Members present were Councilmen William Guthrie and Ellis Dowden. Also present was City Manager Al R. Hooten. Absent were Mayor Robert L. Kerr and Councilman Darrell Allsup.

PUBLIC HEARING - BUDGET FOR FISCAL YEAR 1976-77.

This meeting was called for the purpose of holding public hearing on the Budget for the fiscal year 1976-77 for the City of Brookings.

City Manager gave a report on the breakdown of the current operating budget tax rate and a comparison figure for 1976-77 proposed budget rates. A copy of this report is made a part of the minutes.

One citizen inquired about the following:

1. REVENUE SHARING. Was advised this is a Federal program that has been in effect for five years, and it is anticipated it will be discontinued. The City received \$54,000 in 1975-76 budget and for 1976-77 the amount to be received is \$26,000 which represents a considerable decrease in City revenues.
2. BOND RETIREMENT PAYMENTS. Asked if the \$2.18 rate per \$1000 true cash value would keep increasing each year. Was advised this rate would stay approximately the same, unless other improvements are requested and approved by the people.
3. AMOUNT OF \$49,800 OUTSIDE 6% LIMITATION. Inquired as to what the City would do if this amount requested is defeated at the special election of July 6, 1976. Advised if this happens then the City would just have to cut back on that amount of services. He was also advised that wages for employees had very little to do with the amount above the 6% limitation, for a number of employees did not receive any increase in wages in the proposed budget nor did they receive any increase in 1975-76 budget.

There was no opposition to the proposed budget.

ORDINANCE NO. 271 AN ORDINANCE ADOPTING THE BUDGET OF THE CITY OF BROOKINGS FOR THE 1976-77 TAX YEAR AND SEPARATELY APPROPRIATING THE SEVERAL AMOUNTS THEREIN MENTIONED FOR THE PURPOSE THEREIN DESIGNATED, AND DECLARING THE AMOUNT OF TAXES NECESSARY TO BE LEVIED UPON THE CURRENT ASSESSMENT AND TAX ROLL, AND LEVYING THE SAME UPON ALL TAXABLE PROPERTY WITHIN THE CITY AND DECLARING THE SAME TO BE AN EMERGENCY was read in full.

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MOTION was made by Councilman Guthrie that Ordinance No. 271 be read the second time by title only. Motion seconded by Councilman Dowden. Roll call was as follows:

Councilman Guthrie	Aye
Councilman Dowden	Aye
Mayor pro tem Ross	Aye
Mayor Kerr	Absent
Councilman Allsup	Absent

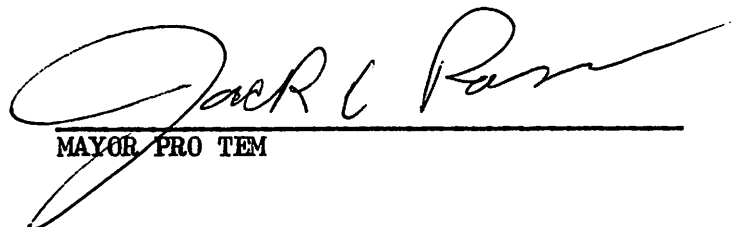
Ordinance No. 271 was then read the second time by title only.

MOTION was made by Councilman Guthrie that Ordinance No. 271 be adopted. Motion was seconded by Councilman Dowden. Roll call was as follows:

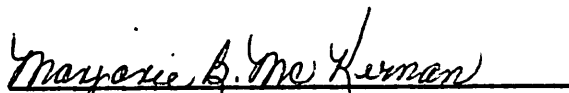
Councilman Guthrie	Aye
Councilman Dowden	Aye
Mayor pro tem Ross	Aye
Mayor Kerr	Absent
Councilman Allsup	Absent

ADJOURNMENT

The meeting was adjourned at 9:10 p.m.

  
MAYOR PRO TEM

ATTEST:

  
RECORDER-TREASURER

CITY OF BROOKINGS BUDGET FOR 1976-77

QUESTION: Why are we outside the 6% tax limitation?  
Simply because the projected revenues will not offset the requirements of the General Operating Fund of the City.

QUESTION: What is the 6% limitation?  
It is the amount of tax increase allowed by Oregon Revised Statute over the current tax without a vote of the people.

ILLUSTRATION:

Last year the dollar amount was \$93,805.61.  
This year we can add \$5,628.35 for a total figure of \$99,433.96 with no vote of the people which is the allowable 6% dollar figure.

QUESTION: What happens to all the evaluation that is being added with all the building going on in Brookings? (1975 increase - \$1,725,782.00 in construction permits  
This increase will add to the worth (taxable) of the City somewhere between \$1.5 and \$2.0 million dollars. We'll use for illustration a figure of \$1.75 million added to the current evaluation figure.

ILLUSTRATION:

Currently: City value is: \$38,854,800.00  
Tax rate is: \$4.40/1000  
which raised \$170,646.61 in taxes that together with all other revenues and Federal Grants operated the City in 1975-76.

Of this \$170,646.61, \$93,805.61 was the dollar amount that is the 6% limit allowed by State Statute.

Let's add the \$1.75 million to the evaluation.

The City value is now \$40,604,800.00.

Now let's add the 6% amount, which is \$5,628.35, to last year's approved figure of \$93,805.61 and we have \$99,433.96, then add \$84,959.00 for bond retirement which is required for this year's bonds to be retired. Now the total of \$184,392.96 is divided by the new evaluation of \$40,604,800 and this equals \$4.54/1000.

This figure of \$184,392.96 is approximately \$49,800.00 less than the requirements to operate the City for 1976-77 so this is the amount that we must go to the public for which is outside the 6% provided by law.

This particular \$49,800.00 will cost an additional \$1.25/1000.

Now add the first \$4.54/1000 and the \$1.25/1000 and we have \$5.79/1000 which is based upon the adjusted City evaluation. For instance, a \$25,000 home and lot currently paying \$110.00 (or 25 x \$4.40) would be paying \$144.75 (or 25 x \$5.79) or an increase of \$34.75.

The following is an actual breakdown of the current operating budget tax rate and a comparison figure for 1976-77 proposed budget rates.

\$4,376,661.61	(Current 1975-76)	<u>TOTAL BUDGET</u>	\$3,165,807.00	(Proposed 1976-77)
\$170,646.61	(\$4.40/1000)	<u>TOTAL RAISED BY TAXES</u>	\$234,132.95	(\$6.02/1000)

(Rate/1000 is based upon the current \$38,854,800.00 evaluation - does not include the increase of construction in 1975 or any other added evaluation.)

Rate/1000				Rate/1000
\$93,805.61	2.41	Inside 6% limitation	\$99,433.96	2.56
9,000.00	.24	Outside 6% limitation	49,800.00	1.28
67,841.00	1.75	Bond retirement (not voted upon)	84,959.00	2.18

GENERAL FUND BREAKDOWN OF PROPOSED BUDGET

	Rate/1000
<b>Improvement Bonds:</b>	
Bond Retirement .....	\$2.18
<b>Departments:</b>	
Administration & Service .....	1.29
Police Department.....	1.32
Fire Department.....	.44
Swimming Pool.....	.35
Planning & Building Department.....	.32
Municipal Court.....	.12
Water Department.....	No tax
Street Department.....	No tax
Sewer Department.....	No tax
	<u>\$6.02/1000</u>

Those General Fund expenditures and other financing considerations in having to go outside the 6% limit are:

Swimming Pool Operation	\$20,000.00
Decreased Revenue Sharing	10,000.00
Decreased State Revenues	} 19,800.00
No County Street Funds	
Increased Maintenance Costs	
<b>TOTAL</b>	<u>\$49,800.00</u>

The Swimming Pool Operation represents nearly half of the 6% overage but this cost must be related to the many benefits this facility offers to the public by being open. The balance is made up in the decreased Revenue Sharing monies which are used to transfer to other departments and the three other specific items which represent the remainder of revenues and service costs to the General Fund.

Notice: The total City is operating on \$3.84/1000 and the \$2.18/1000 is for retiring of Bonds under this proposal.

The following is an actual breakdown of the current operating budget for 1976-77 proposed budget action.

1,750,000.00	(1975-76)	(Current)	1,750,000.00	(1976-77)
1,750,000.00	(1975-76)	(Current)	1,750,000.00	(1976-77)

The above is based upon the current 1975, 1976, 1977 evaluation - does not include the progress of construction in 1975 or any other added evaluation.

1,750,000.00	(1975-76)	(Current)	1,750,000.00	(1976-77)
1,750,000.00	(1975-76)	(Current)	1,750,000.00	(1976-77)

GENERAL FUND BUDGET BY DEPARTMENT

1,750,000.00	(1975-76)	(Current)	1,750,000.00	(1976-77)
1,750,000.00	(1975-76)	(Current)	1,750,000.00	(1976-77)

These General Fund expenditures and other financial considerations in having to go out of the City limits are:

1,750,000.00	(1975-76)	(Current)	1,750,000.00	(1976-77)
1,750,000.00	(1975-76)	(Current)	1,750,000.00	(1976-77)

The swimming pool operation represents nearly half of the City's operating budget. The swimming pool operation is a public facility which is open to the public. The swimming pool operation is a public facility which is open to the public. The swimming pool operation is a public facility which is open to the public.

VOUCHERS PAYABLE  
AS OF 7-31-76  
CITY OF BROOKINGS

<u>Name</u>	<u>Amount</u>
American Linen Supply	\$ 62.94
Akin Motor Co.	149.10
American Water Works Assoc.	100.00
Iden Asato	30.00
Atlantic Richfield Co.	15.23
Atlas of Oregon	24.00
Robert E. Babb	8.45
Baker & Taylor Companies	5.58
Brookings-Harbor Pilot	18.73
Brookings Electronic Service	14.24
Brookings Fire Dept.	270.00
Brookings Florist & Nursery	18.75
Brookings Office Supplies	1.47
Brookings Plywood Corp	118.85
Brookings Supply, Inc.	109.84
Brookings Tire Service	4.00
Budge-McHugh Supply Co.	1,244.89
C & L Office Supplies	45.68
Dorothy Carlson	9.00
Coast to Coast Stores	35.50
Orville E. Cox Agency	663.00
City - Water Operation & Maintenance Fund	446.45
Coastal Petroleum Sales	558.71
Chemtech Resources, Inc.	368.00
Chetco Gas	20.00
Chetco Rexall Drugs, Inc.	2.30
Columbia Equipment Incorporated	210.00
Cool Pools	35.45
"Command" Law Enforcement Equipment	23.00
Consolidated Freightways	21.59
Coos-Curry Electric	2,658.26
Robert A. Crane	225.00
C. M. Cross	9.35
Curry County Communications	528.10
Del-Cur Supply Co-op	3.50
Dept. of General Services	2,250.00
Dickson Concrete Pipe Co., Inc.	54.06
Samuel W. Dotson	5.90
Duane's Radio & TV	12.56
Dept. of Environmental Quality	300.00
Dyna Systems	143.98
Avery D. Ensley, Jr.	7.85
F. C. Septic & Plumbing Supply	9.32
Ferry Creek Rock & Concrete, Inc.	184.95
Merle Frank	127.50
Frank's Office Equipment	351.65

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 Vouchers Payable  
 As Of 7-31-76  
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<u>Name</u>	<u>Amount</u>
Don Garino	\$ 15.00
Gaylord Bros., Inc.	14.50
General Telephone Co.	618.86
H.G.E., Inc.	10,874.30
Harris Uniforms	185.20
International City Management Assoc.	60.00
International City Management Assoc.	5.00
International Conference of Bldg. Officials	31.40
John's Sharpening Shop	2.25
Josten's Library Books	24.07
Kerr Ace Hardware	210.47
Tom Kerr	35.00
Klip Stationers	34.00
Luke Konantz	98.65
League of Oregon Cities	661.50
Littrell Parts of Brookings	484.66
Christine Lucas	125.00
Anne Mosier	32.20
McInturff, Thom & Collvier	350.00
Marjorie B. McKernan	12.20
McNaughton Book Service	12.19
Nadines Hallmark Shop	6.00
National Chemsearch	1,433.53
Doug Nelson	30.00
Neil Nelson	265.00
North Boast Paving & Rock	86.72
Oregon Coast Association	100.00
Oregon Mayor's Assoc.	57.00
Oregon Municipal Finance Officers	5.00
Pacific Water Works Supply	2,755.74
Paramount Pest Control, Inc.	7.50
Matilda E. Pate	32.20
Pittsburg Testing Laboratory	65.00
Ray's Sentry	79.57
Recreation Specialties, Inc.	5.22
Shell Oil Co.	1,167.58
Secretary of State	8.03
Singleton Plumbing	57.95
South Coast Stationery	37.50
Souther, Spaulding, Kinsey, Williamson & Schwabe	191.40
Don Sowa	30.00
Square Deal Lumber Yard	18.90
Stan's Tool & Equipment Rental	4.00
Texas Water Utilities Assoc.	15.00
The Stockade Supply	8.50
Tubby's Inc.	2.70

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Vouchers Payable  
As Of 7-31-76  
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<u>Name</u>	<u>Amount</u>
Earl Tuininga	\$ 45.00
U. S. Post Office	195.00
U. S. Post Office	1,420.00
Water Analysis & Consulting	135.00
Whitey's Arco Service	15.15
Charles C. Williams	70.00
Sam Williams	9.38
Turner Auto Parts	37.81
Wittenberg Motor Co.	133.50
Worlton Auto Body	90.00
Hatch Bros. Chemical Co.	420.00
Hanscam's Center, Oreg. Ltd.	40.99
A & D Hedstrom	73.16
Al R. Hooten	29.25
Coletta M. Hoskins	32.20
Edith Hynes	32.20
Health Education Service	3.10
Brookings-Harbor Pilot	93.63
Horton Bros. - Donation for Flag Pole	N/C
Brookside Construction Co.	1,850.00
Robert L. Kerr	<u>124.44</u>
<b>Total</b>	<b>\$36,713.03</b>