

MINUTES
BUDGET COMMITTEE MEETING
CITY OF BROOKINGS
JUNE 22, 1978

The meeting was called to order at 7:35 p.m. by Chairman Ray Nidiffer. Members present were: Jack Ross, Leo Appel, Sr., Doug Peterson, Robert L. Kerr, Tony Leeds, Darrell Allsup, Jack Wheeler and Ray Lockman. Andy Anderson was absent.

This budget meeting was called for the purpose of revising the budget for the fiscal year 1978-79, due to the fact that at a Special Election held on June 13, 1978, asking the voters of the City to exceed the 6% limitation in the amount of \$166,748.03 was rejected.

Ralph Cheney, Brookings Citizen, stated that he thought the City is being run incompetent. There are too many City vehicles running around town. Also that last year the people were asked for more money to fix the streets and they are now in the worst condition they have ever been.

Jack Ross suggested that the Budget be resubmitted to the voters with no changes. No action was taken on this suggestion.

Doug Peterson made a MOTION that all wages be cut to the National cost of living index. Motion was seconded by Jack Wheeler, but the motion did not carry.

MOTION was then made by Doug Peterson and seconded that the budget be reconsidered. Jack Ross noted no. Motion carried.

The Budget Committee were advised by Al R. Hooten, City Manager, that the City had just received a dividend check from State Accident Insurance Fund in the amount of \$3,000.00 and this amount would increase the cash carry forward in that amount.

Information had just been received that the City will receive an added amount of \$17,561.00 in liquor allocations. This amount along with the \$3,000.00 would increase the resources \$21,561.00.

The following deductions were recommended and approved.

G. F.- Administration Personal Services reduced	\$3,900.00
G. F.- Administration Materials & services reduced	100.00
G. F.- Administration Capital Outlay reduced	1,000.00
G. F.-Swimming Pool Materials & Services reduced	565.00
G. F.-Police Dept. Materials & Supplies reduced	3,809.00
G. F.-Police Dept. Capital Outlay reduced	1,091.00
G. F.-Fire Dept. Capital Outlay reduced	4,000.00
G. F.-Bldg. Dept. Materials & Services reduced	1,000.00
G. F.-Parks Dept. Materials & Services reduced	500.00

MOTION was made by Leo Appel, Sr., seconded by Jack Ross and carried unanimously that the budget with the new reductions be submitted to the voters for their approval of the amount above the 6% limitation.

Meeting was adjourned at 9:50 p.m.

Chairman

ATTEST:

Raymond L. McKeena
Secretary

VOUCHERS PAYABLE
CITY OF BROOKINGS
MAY 31, 1978

<u>NAME</u>	<u>AMOUNT</u>
A. R. Allyn	\$ 5.95
American Library Association	8.00
R. E. Babb	8.45
Baker & Taylor	717.17
Brodart	29.35
Mary M. Beinke	29.70
Barco Coastal Supply	16.25
Blue Star Gas	48.31
Brookings Cleanco	216.00
Brookings Office Supplies	127.63
Brookings Fire Dept.	270.00
Brookings Supply, Inc.	26.57
Brookings Tire Service	6.00
Budg-McHugh Supply	386.95
Chetco Rexall Drug ¹	27.59
Chetco Electric	63.00
C & L Office Supplies	33.12
Christinia Lucas	245.00
Coastal Petroleum Sales	1,714.25
Coastal Printing	1.20
Coast Steel & Equip.	27.50
City-Water Fund	309.25
Consolidated Supply Co.	149.17
Consolidated Freightways	13.09
Cornell Mfg. Co.	53.95
Chetco Outdoor Store	13.25
Curry County Communications	95.00
Curry County Printing	97.35
Curry Glass	334.95
Del-Cur Supply Coop	131.39
Docs Upholstery	69.00
S. W. Dotson	5.90
Dept. of Commerce	30.00
Dicks Chetco Saw & Rental	10.00
Eds Garage	24.50
Entenman-Rovin Co.	20.18
F & C Construction	204.38
Flying Gull Restaurant	35.15
Franks Office Equip.	94.75
Freeman Rock Enterprises	822.01
Gaylord	152.25
Groeber Education Corp.	419.00
H. W. Wilson Co.	14.00
Highsmith Co.	465.70
Robert Hager	8.45
H. G. E. Inc.	6,905.44
Hatch Chemical Co.	28.64
Dan P. Hall	41.61
Hanscams Center	23.60
Hinds Supply Co.	1,493.39
Homers Rent-All	53.23
Al R. Hooten	96.26
Horizon Ecology Co.	23.14
Industrial Electric Service Co.	193.34

Vouchers Payable-Page No. 2
 City of Brookings
 May 31, 1978

<u>NAME</u>	<u>AMOUNT</u>
Jostens	\$ 176.61
Jo-Los	18.25
B. Suzie James	25.68
Tony Keeling	48.89
Kerr Ace Hardware	39.09
Labproducts	6.63
Littrell Parts	177.36
Lorings Lighthouse	5.28
Marshall Cavenish	499.50
Noores Audo Visual Center	865.08
Bruce J. Manley	150.00
Menasco Motor Co., Inc.	237.59
Marquess & Associates, Inc.	916.39
M. B. McKernan	25.00
Mill Beach Garden Shop	121.70
Munnell & Sherrill, Inc.	29.86
National Geographic Society	8.50
Niemie & Thorp	15.00
Neptune Meter Co.	113.22
North Coast Supply Co.	19.95
Oregon Fire Instructors	15.00
Orville E. Cox Agency	663.00
Lyle K. Owens	4.70
Pilot	39.80
Paramount Pest Control	10.00
Publishers Central Bureau	79.43
R. R. Bowker	45.00
Ralph V. Butterworth, Inc.	222.75
Ray's Sentry	82.57
Ray's Auto Supply	23.85
So-So	42.37
Sams A & W	49.50
The Scanner	9.00
The Sound Palace	12.98
Shell Oil Co.	1,276.50
Snappy Electric	29.76
South Coast Stationery	39.79
M. John Spicer	440.00
Square Deal Builders	210.91
Steiner Corp.	49.05
Suiters Paint & Body	126.00
Tidewater Contractors, Inc.	401.04
Unitog Business Clothing	37.70
United Laboratories	70.29
Van Waters & Rogers	52.20
Wilson Distributing Service	48.10
World Book Encyclopedia	18.56
American Red Cross	127.00
League of Oregon Cities	50.00
Insurance Service Office	15.00
Greyhound	9.40
Stalcup Equip.	11.90
U. S. Post Office	138.50
Ore. Fire Services Conference	59.50
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	\$24,450.11
Coos-Curry Electric	3,069.94
General Telephone	771.03
Curry County Communications	658.00
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Grand Total	\$28,949.18