## MINUTES BUDGET COMMITTEE MEETING CITY OF BROOKINGS MAY 2, 1979

The meeting was called to order at 7:30 p.m. by Chairman Doug Peterson.

Members present were: Mayor Elmer Hitchcock, Councilmen: C.Dwight Allen, Darrell Allsup and Ray Lockman. Budget Committee members Ray Nidiffer, Jack Lowrie, Betty Guthrie, Keith Rowland and Doug Peterson.

MOTION was made by Betty Guthrie, seconded by Mayor Hitchcock and carried that they dispense with reading of previous meeting.

Ellis Dowden, former Councilman and Budget Committee member, was in the audience and expressed his views which were as follows: Wages should not be figured on a percentage basis for on the percentage the higher paid employee gets more of an increase than the lower paid employee. People outside the City uses the swimming pool but do not have to pay any of the expenses for its operation. He suggested that it be filled with cement and be used for a tennis court. The Parks and Recreation Department should be formed under a recreatioal district. Delete some of the personnel in the police department. Raise the water rates in order to pay off the bond issue instead of taxing the people for part of this bond issue. The last City Manager did nothing to bring money into the City and this should be the present City Managers first project and if this is not done, then why have a City Manager.

Chairman Peterson advised that the City Council should set policies not the Budget Committee members.

Fire Department requested that in their budget they delete the part time secretary and put in one man in this department. Chairman Peterson brought up that it was in conflict with recently adopted Ordinance for the Fire Department. Mayor Hitchcock advised that it could go either way, it is however you interpret the Ordinance.

Councilman Allen stated that it should be just Fire Chief and volunteers The Chief was hired to protect the town only, and where will we get the money to hire another fireman?

MOTION was then made by Councilman Allen, seconded by councilman Allsup and carried that the City go by the Ordinance and there is to be only one paid employee in the fire department.

Martin Kink at 217 Cedar Street suggested that the Council adopt a bed tax for more revenue for the City. Manager Freeman stated that he had suggested to the Council they appoint a committee of seven people to suggest ideas to bring revenue to City.

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Terry Hanscam, member of Brookings-Harbor Chamber of Commerce, ask if the City could increase their fee to the Chamber to \$1,000.00 per year.

MOTION was made by Councilman Allen, seconded by Councilman Allsup that the Chamber of Commerce request be denied. Councilman Lockman and Mayor Hitchcock voted no. Motion carried.

MOTION was made by Councilman Allsup and seconded by Councilman Allen that the Sec/Clerk in the Sewer Fund be 7% raise instead of the proposed salary. Mayor Hitchcock and Councilman Lockman voted no. Motion carried.

MOTION was made by Councilman Allsup, seconded by Mayor Hitchcock and carried unanimously that the budget be approved as amemded and submitted to the voters for approval to exceed the 6% limitation.

Chairman Peterson advised that they resented the fact that some of the materials from different departments be presented to the Budget Committee meeting, and strongly urged the Manager to get all materials and deliver to the Budget Committee Members 2 weeks prior to the budget meeting.

It was recommended that Personal Services be in an executive session.

Ray Nidiffer ask that the entire Budget Committee support this budget wholeheartly and approve it 100%, and let the public know by having it published in the paper with all signatures of the committee. City Manager was instructed to prepare this notice for the newspaper.

The meeting was then adjourned at 9:05 p.m.

Charman

ATTEST

Secretary

## VOUCHERS PAYABLE CITY OF BROOKINGS APRIL 30, 1979

NAME	\$ AMOUNT
American Red Cross	27.50
Andreason's Nursery	157.39
J. K. A. Systems	40.00
A. R. Allyn	12.95
Jack P. Ashworth	5.95
R. E. Babb	8.45
3M Business Products	108.00
Barco Coastal Supply, Inc.	12.69
Becco, Inc.	190.90
Blue Star Gas	48.36
Brookings Fire Department	354.00
Brookings Office Supplies	136.25
Brookings Shell	149.43
Brookings Supply Inc.	74.81
Brookings Tire Service, Inc.	31.59
Budge-McHugh Supply Co.	451.06
C. M. I. Incorporated	147.57
Cantel of Medford, Inc.	7.00
Chetco Rexall Drugs, Inc.	22.15
City Water Fund	309.25
Coast Chrysler Center, Inc.	106.18
Coast to Coast Store	164.06
Coastal Petroleum Sales	1,485.03
Continuing Education	8.75
Coos-Curry Electric	3,171.44
Curry County Printing	156.65
Curry Coastal Pilot	122.40
Assessor's Office	7.00
Dan's Photo & Cameras	51.36
Dave Slaton's Auto & Marine	52.80
Daves Hardware	16.17
Del-Cur Supply Co-op	51.74
Sam Dotson  Rhanda Ja Ritzmatmiak	79.80 10.00
Rhonda Jo Fitzpatrick Franks Office Equipment	138.19
Freeman Rock Enterprises	72.36
Brookings Harbor High School	40.00
Gaylord Bros., Inc.	90.56
Graphic Calculator	4.75
Greyhound	15.90
Joe Hall Properties	101.25
Robert Hager	8.45
Halprin Supply Co.	423.99
Hach Chemical Co.	32.09
Hanscam's Center	82.32
Harbor Logging Supply, Inc.	18.00
Anne Hicks	71.00
Highsmith Co., Inc.	291.91
H.G.E., INC.	664.50
Hinds Supply Co.	40.23
Horton Brothers, Inc.	4,064.93
Int. City Management Association	24.50
Jo-Lo's	16.25
Kerr Ace Hardware	146.41
L. N. Curtis & Sons	160.15
Littrell Parts	229.01
Christina Lucas	175.50

Page No. 2- V chers Payable City of Brookings April 30, 1979

NAME		AMOUNT
M. B. McKernan	\$	30.00
Medford Laboratories, Inc.		30.00
Mill Beach Garden Shop		28.40
National Fire Protection Association		298.50
National Pen Corporation		54.92
Niemie Auto Repair		41.10
Niemi & Thorp		889.50
Northgate Mobil		22.00
Northwest Law Engorcement Equipment		12.98
Nudelman Bros.		68.40
L. K. Owens		4.70
Cimmeron Motel		75.00
Pacific Water Works Supply		1,436.56
Paramount Pest Control		10.00
Pennwalt Corporation		1,075.00
Ray's Sentry		107.11
Rit'z Repair		558.24
Roley's Pacific Supply Co.		42.50
Shell Oil Co.		736.61
Simmons Duplicating Supply Co.		30.39
Singleton Plumbing		22.80
Snappy Electric		35.78
Source of Safety, Inc.		4.73
S picer & Downer		805.02
Square Deal Builders Supply		407.06
Steiner Corp.		96.17
Tidewater Contractors, Inc.		49.12
Traffic Safety Supply Co.		277.01
Truchstell Sales, Inc.		4.62
Two Guys Cleaning Service		350.00
State Accident Insurance Fund		15.00
Widing Transportation		558.60
Wilson Distributing Service, Inc.		277.38
Best Chem		199.22
Worlton Auto Body		800.00
General Telephone		792.77
Ray Allyn		64.80
Association of Railroads		5.00
R. E. Babb		75.00
Brookings-Harbor High School		42.50
Casey's Sports		26.45
Dept. of Commerce		51.64
Jurors		60.00
Petty Cash		30.00
Oregon Motor Vehicles		5.00
Oregon Fire Conference		62.50
Sears		71.69
Southern Oregon State College		133.00
Supt. of Documents		22.50
Thunderbird Motel		70.00
U. S. Postmaster		172.83
Total	-	\$25,819.63
Error in additions on Coos-Curry -	,	218.81
-		\$25,600.82
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