

Agenda

City of Brookings
Common Council Special Meeting
Brookings City Hall Council Chambers
898 Elk Drive, Brookings Oregon
September 29, 2003 7:00 p.m.

- I. Call to Order**
- II. Pledge of Allegiance**
- III. Roll Call**
- IV. Ceremonies/Appointments/Announcements**
- V. Oral Requests and Communications from the Audience**
 - A. Committee and Liaison reports
 - 1. Chamber of Commerce
 - 2. Council Liaisons
 - B. Unscheduled
- VI. Staff Reports**
 - A. Police Department
 - 1. Purchase of Vehicles
 - B. City Manager
 - 1. Improved Health Care Presentation
 - 4. Other
- VII. Consent Calendar**
- VIII. Ordinances/Resolutions/Final Orders**
- IX. Remarks from Mayor and Councilors**
 - A. Council
 - B. Mayor
- X. Adjournment**

CITY OF BROOKINGS POLICE DEPARTMENT

Chris Wallace, Chief of Police



To: City Council
From: Chief Chris Wallace 27813/201
Through: Leroy Blodgett, City Manager
Date: September 26, 2003
Re: New patrol vehicles

The Police Department is currently in the process of procuring new police vehicles to replace its aging fleet. We have budgeted \$40,000.00 for payments this year, and plan 3 additional years at this amount to pay for the vehicles. This is a slight increase from the \$39,000.00 in the previous years.

Currently we own vehicles we purchased from Auto Additions Inc. of Brooks, Oregon. Auto Additions is the only company in Oregon who is in the business of offering fully equipped police vehicles. We are requesting once again to purchase our vehicles from Auto additions.

By buying these vehicles the department can save a significant amount of money in the following areas.

Chetco Federal Credit Union has agreed to loan the City of Brookings the money (See Attached) at a 2% interest rate over the four years. It should be noted these types of vehicles are not eligible for the 0% financing Ford gives civilians.

Included with this price we receive a five year extended warranty which will cover the department after the three year manufacture warranty is up. This is the time in the past when the maintenance costs have risen significantly.

By purchasing these vehicles and rotating our old units we accomplish several other items. The city gets a pool vehicle from the department to replace the older vehicle that is no longer in operation. The police administration can retire the vehicles they are driving and upgrade their vehicles from the old patrol units, and the reserves will be able to upgrade their vehicle as well. The four oldest vehicles can be auctioned off with the council's permission. The department saves a significant amount of money by rotating these vehicles in maintenance costs. The new cars are covered under the manufactures warranty for three years and then another two years with the extended warranty. We have seen in the past the reduction in operating costs have dropped significantly by using this method for purchasing patrol vehicles. This also lets us know in the upcoming budget years exactly what it will cost for patrol equipment.

By purchasing five units at a time we will also limit the wear on the vehicle by spreading out their operation times per day. The department in the past used to purchase one car a year and it would be wore out within one year and the maintenance cost were significant as we would run the warranty out within the first year. The vehicles now may be used in only one to two shifts a day in five days instead of being used 24 hours a day 7 days a week. We also keep the patrol officer in up to date protective equipment.

Staff Recommendation:

It is the staff's recommendation to enter into a loan agreement with Chetco Federal Credit Union for the purchase of five new patrol vehicles from Auto Additions for the listed price that is attached to this report.



898 ELK DRIVE
Brookings, Or. 97415
www.brookings.or.us

Phone: (541) 469-3118
Fax: (541) 412-0253

*America's
Wild Rivers*

Auto Additions, Inc.

5015 Brooklake Road NE

Brooks, OR 97305

Phone: (503)-393-3910

Fax: (503)-393-7265

INVOICE

DATE

INVOICE NO.

9/23/2003

7715

BILL TO:

Brookings Police Department

898 Elk Drive

Brookings, OR 97415

Attn: Lt. John Bishop

www.autoadditions.com

jmoore@autoadditions.com

	REP	ENTERED BY	UNIT/REG #	P.O. NO.	TERMS	DUE DATE:
	JAM	J.M	03 Crown Vic's		Net 15	10/8/2003
ITEM #	DESCRIPTION			QTY	PRICE	EXTENDED
03 Crown Vic.	2003 Ford Crown Victoria. Police Base option 720A. New for 2003 includes: -Anti-lock 4 wheel disc brakes. STANDARD INCLUDED: heavy duty floor covering. Hub caps, Small center. Conventional Spare. Decklid release on dash.			5	19,838.99	99,194.95
157	Power door locks, linkages & control knobs deleted. Rear door bellcrank, linkages, & rear door latches deleted, packaged & shipped in trunk.			5	23.00	115.00
45C	Limited Slip Differential			5	112.00	560.00
IW	Dark Charcoal (New Color) Interior.			5	0.00	0.00
51A	Driver Side 6" Spotlight.			5	189.00	945.00
952	Two-tone #1. (Black & Vibrant White)			5	401.00	2,005.00
85H	AM/FM Stereo w/ 4 speakers. 2004 cars not ordered with this code will come with NO radio.			5	89.00	445.00
VEHICLES for LE...	Delivery of Vehicles as charged by Gresham Ford.			1	295.00	295.00
710	Code 3 Head Light Heavy-Duty Epoxy-Sealed Dual Pattern Headlight Flasher.			5	44.97	224.85
SABKT17	Crown Vic speaker mount (for Whelan SA314P siren speaker.)			5	19.86	99.30
SA314P	Ultra Slim Siren Speaker. 123dB. Nylon Composite Construction.			5	137.75	688.75
Power Tamer	Auto Shut Off Battery Saver			5	68.97	344.85
WireH(M)	Custom Modular Wiring Harness & Fuse Panel w/ labeled wire. (Standard) IN HOUSE USE ONLY			5	225.00	1,125.00
Maxi fuse	Maxifuse (any value)			20	2.99	59.80
VF4	Potter & Brumfield 40 amp relay			10	5.00	50.00
AA-FuseBox	Crown Vic. under hood fuse panel box. Also needs part # AA-LID to be complete.			5	63.25	316.25
AA-LID(Aluminium)	Aluminum Cover Plate for Part # AA-Fuse-Box			5	13.65	68.25
124-105111-B	Extended Duty 200amp Solenoid			5	36.75	183.75
CC-CV-11A	Contour Console, Crown Vic. with Climate Control. Includes 4 faceplates.			5	250.00	1,250.00
CC-CV-11AStiffener	Stiffener for new style console			5	10.50	52.50
425-6085	Face Plate, Unitrol TM4 Controller. Unitrol Omega Series Control Heads.			5	1.00	5.00
425-6064	Motorola Spectra/Radius/Maxtrac 300 or 100/GM300 FACE PLATE			5	1.00	5.00
425-6050	Face Plate, Blank 1.5"			5	1.00	5.00
425-6053	Face Plate, Blank, 3"			5	1.00	5.00
425-6023	Extruded Aluminum Floor Plate, 24" w/Legs			5	78.97	394.85
14.0553	3 Outlet Accessory Box			5	17.97	89.85
STRL26120	SLX20 flashlight w/ DC charger.			5	110.25	551.25

1. We warranty our work! Ask for details.
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Total**Payments****Balance**

Auto Additions, Inc.

5015 Brooklake Road NE

Brooks, OR 97305

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Fax: (503)-393-7265

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ITEM #	DESCRIPTION	QTY	PRICE	EXTENDED	
UTM4	Unitrol Siren/PA/Lightbar Controller.	5	584.01	2,920.05	
MNCT-SB	Microphone, noise cxl w/cable	5	42.50	212.50	
UPKM	Unitrol Universal Park Kill Module	5	38.17	190.85	
USGT	Gun lock release timer. (8 Second)	5	34.67	173.35	
#10-RP	Setina Prisoner Partition, with Recess Panel, Horizontal Lexan Slider window. (No Mesh)	5	465.26	2,326.30	
L/EXTN-2	2-Piece Lower Extension Panel, 99 C.Vic	5	41.85	209.25	
CS1191	Prisoner Seat, 1998 + Ford Crown Victoria	5	414.45	2,072.25	
AA-WB-Crown Vic	Window Bars, Pair, 03 & Up Ford C.Victoria	5	135.00	675.00	
6HCLH-AA	Hide-a-way Strobe Package - 1 x 6 Head Strobe Power Supply 4 x Clear Strobe Tubes w/Cable. CODE 3	5	288.97	1,444.85	
21.7121C	Hideaway Strobe Tube, Clear	10	25.10	251.00	
20.7315	Strobe Cable, 15'	10	15.38	153.80	
SML8	Signalmaster, 8 Lamp Arrowstick	5	175.56	877.80	
SMCI	Signalmaster Control Head, Standard Federal Part# 330102	5	155.93	779.65	
11.9000.B	Ultra Slim LED Mico-Lite (Blue) Requires outboard flasher.	10	96.00	960.00	
11.9000.R	Ultra Slim LED Mico-Lite (Red) Requires outboard flasher.	10	48.00	480.00	
11.1005	LED Solid State Flasher	5	28.30	141.50	
AA-Deck Plate	Rear Deck Mounting Plate	5	63.45	317.25	
LF12ER	Littlelite Map light, 12"	5	39.90	199.50	
SC-1/ARH	Large electric gun lock w/hand cuff key override	5	103.19	515.95	
SC-1/H	Standard Gun-Lock (Small) w/ Handcuff Key Override - Rem 870 / Mossberg...	5	74.83	374.15	
SC-1900	Butt Plate. Universal Weapon Type.	10	17.50	175.00	
GunmountStand	A.A. Custom Gunmount Stand. Mounts Dual shotguns or AR-15's. Laser cut, Tig welded & Powder Coated.	5	126.00	630.00	
AA-HLGL-ButtPlate	Butt Plate Attachment hardware for Dual Gun mount stand.	5	25.19	125.95	
ECVDMITCV	LED Interior Red & White Dome Light	5	47.82	239.10	
BM-NC	Maxrad NMO roof mount ant. coax.	5	19.99	99.95	
Mini U crimp	Mini-U crimp for RG 58. (Motorola type crimp.)	5	3.95	19.75	
MHB5800	144-174mhz 3db antenna only (ANTENNA MAY CHANGE)	5	30.97	154.85	

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ITEM #	DESCRIPTION		QTY	PRICE	EXTENDED
X114H225A	Vista Strobe Light Bar, 44" c/w		5	1,324.09	6,620.45
	8 x Primary Strobe Heads				
	2 x ICL Intersection Clearing Light				
	2 x Alley Lights				
	2 x Take Down Lights				
	2 x Front Flashers				
	2 x Rear Flashers				
	1 x Center ROF				
	1 x Mount Kit				
Labor	All Labor Charges		5	2,400.00	12,000.00
Freight	Cust. Shipping Charges.		5	367.74	1,838.70
MISC.	Graphics and installation as required by department.		5	250.00	1,250.00
MISC.	Extended vehicle warranty.		5	1,186.00	5,930.00

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Total	\$153,437.95
Payments	\$0.00
Balance	\$153,437.95