

City of Brookings
MEETING AGENDA
Amended 9-21-12

CITY COUNCIL

Monday, September 24, 2012, 7:00pm

City Hall Council Chambers, 898 Elk Drive, Brookings, OR 97415

A. Call to Order

B. Pledge of Allegiance

C. Roll Call

D. Ceremonies/Appointments/Announcements

1. Proclamation – Bullying Prevention Month. [pg. 4]
2. Appointment of Marianne Padilla to Planning Commission Position 3. [pg. 5]
3. Appointment of Don Leque to Parks & Recreation Commission Position 3. [pg. 8]

E. Oral Requests and Communications from the audience

1. Public Comments on non-agenda items – 5 minute limit per person.*

F. Staff Reports

1. Direction to staff regarding cost and technical feasibility of installing flower baskets on downtown street light poles. [City Manager, pg. 11]
 - a. Collection of newspaper articles and brochures. [pg. 12]

G. Consent Calendar

1. Approve Council Meeting minutes for September 10, 2012. [pg. 24]
2. Approve rescheduling of Monday, November 12, 2012 Council meeting to Tuesday, November 13, 2012, due to Veteran's Day.
3. Approve cancellation of November 26 and December 24, 2012 City Council meetings.
4. Receive August 2012 Financial Report. [pg. 26]

H. Remarks from Mayor and Councilors

I. Adjournment into Executive Session: The City Council will adjourn from the regular meeting into Executive Session under the authority of ORS 192.660 (2)(e), "to conduct deliberations with persons designated by the governing body to negotiate real property transactions," in the City Manager's office and adjourn from there.

*Obtain Public Comment Forms and view the agenda and packet information on-line at www.brookings.or.us, at City Hall and at the local library. Return completed Public Comment Forms to the City Recorder before the start of meeting or during regular business hours.

All public meetings are held in accessible locations. Auxiliary aids will be provided upon request with advance notification. Please contact 469-1102 if you have any questions regarding this notice.

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I. Adjournment

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September 2012

September 2012						
Su	Mo	Tu	We	Th	Fr	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

October 2012						
Su	Mo	Tu	We	Th	Fr	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

Sep 3 - 7
 Sep 10 - 14
 Sep 17 - 21
 Sep 24 - 28

Monday	Tuesday	Wednesday	Thursday	Friday
Sep 3 LABOR DAY - Closed 11:00am 12:00pm CC - VIPS 7:00pm 10:00pm FH-FireTrng	4 4:00pm 6:00pm CC - Council Wkshp	5 10:00am 12:00pm CC- Site Plan 12:00pm 1:00pm CC - Stout Park 1:00pm 2:00pm CC - Staff 7:00pm 9:00pm FH-PoliceResrvs	6 3:00pm 4:00pm CC - Staff	7
10 7:00pm 10:00pm FH-FireTrng 7:00pm 9:30pm CC-Council	11 9:00am 10:00am CC - Site Plan 10:30am 11:00am CC - Staff	12 10:00am 11:00am FH-BRFD 11:00am 12:00pm CC - Staff 2:00pm 3:30pm CC - Staff 5:30pm 7:30pm CC - Victims Impact	13 9:00am 10:30am CC-Crm Stoppers 1:00pm 4:30pm CC - Court	14
17 11:00am 12:00pm CC-VIPS 7:00pm 10:00pm FH-FireTrng	18 9:00am 10:00am CC - Site Plan	19	20 11:00am 12:00pm CC - Public Art Committee	21
24 7:00pm 9:00pm CC-Council 7:00pm 10:00pm FH-FireTrng	25 9:00am 10:00am CC - Site Plan 2:00pm 3:00pm CC - Staff	26	27 2:30pm 3:30pm CC - Court Trial 7:00pm 9:00pm CC-Parks & Rec	28 12:00pm 1:30pm CC - Recognition for Milliman's ICMA award

October 2012

October 2012						
Su	Mo	Tu	We	Th	Fr	Sa
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November 2012						
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	Monday		Tuesday		Wednesday		Thursday		Friday	
	Oct 1		2		3		4		5	
Oct 1 - 5	11:00am 12:00pm CC - VIPS 4:00pm 6:00pm CC - Council Wkshp 7:00pm 10:00pm FH-FireTrng		9:00am 10:00am CC - Site Plan 7:00pm 10:00pm CC-Planning Comm		12:00pm 1:00pm CC - Stout Park 7:00pm 9:00pm FH-PoliceResrvs		3:00pm 4:00pm CC - Staff			
	8		9		10		11		12	
Oct 8 - 12	7:00pm 10:00pm FH-FireTrng 7:00pm 9:30pm CC-Council		9:00am 10:00am CC - Site Plan		10:00am 11:00am FH-BRFD		9:00am 10:30am CC-Crm Stoppers 1:00pm 4:30pm CC - Court			
	15		16		17		18		19	
Oct 15 - 19	11:00am 12:00pm CC-VIPS 7:00pm 10:00pm FH-FireTrng		9:00am 10:00am CC - Site Plan 7:00pm 9:00pm CC - PC (TENTATIVE)				11:00am 12:00pm CC - Public Art Committee			
	22		23		24		25		26	
Oct 22 - 26	7:00pm 9:00pm CC-Council 7:00pm 10:00pm FH-FireTrng		9:00am 10:00am CC - Site Plan							
	29		30		31		Nov 1		2	
Oct 29 - Nov 2	7:00pm 10:00pm FH-FireTrng		8:30am 12:00pm CC - Staff 9:00am 10:00am CC - Site Plan							

City of Brookings *Proclamation*

WHEREAS, bullying is physical, verbal, sexual, or emotional intimidation or harm intentionally directed at a person or group of people and occurs in neighborhoods, playgrounds, schools, and through technology, such as the Internet and cell phone; and

WHEREAS, research indicates that bullying is the most common form of violence, annually affecting millions of American children and adolescents and thousands of Oregon children and adolescents; and

WHEREAS, citing statistics for District 17C from a 2010 Oregon Student Wellness Survey, the Citizens Who Care Organization reports that 21% of 6th graders, 23% of 8th graders and 15% of 11th graders did not feel safe at school, while 12% of 6th graders, 10% of 8th graders and 7% of 11th graders missed school in a 30 day period because they felt unsafe at school or on their way to or from school; and

WHEREAS, targets of bullying are more likely to acquire physical, emotional, and learning problems; students who are repeatedly bullied often fear such activities as riding the bus, going to school, and attending community activities; and


WHEREAS, children who bully are at greater risk of engaging in more serious violent behaviors while children who witness bullying often feel less secure, more fearful, and intimidated.

NOW, THEREFORE, I, Ron Hedenskog, Mayor of the City of Brookings, hereby declare October 10, 2012 as **Unity Day** and October, 2012 as

BULLYING PREVENTION MONTH

BE IT FURTHER RESOLVED, that all Brookings citizens are encouraged to join the Citizens Who Care Organization in engaging in activities designed to make our communities safer for all children and adolescents, and to wear something Orange on October 10th to show support for students who have experienced bullying.

In Witness Whereof, I, Mayor Ron Hedenskog, do hereto set my hand and cause the official seal of the City of Brookings, Oregon, to be affixed this 24th day of September, 2012.



Mayor Ron Hedenskog





City of Brookings

898 Elk Drive, Brookings, OR 97415
Phone: (541) 469-2163 Fax: (541) 469-3650
www.brookings.or.us

APPLICATION TO SERVE ON A CITY OF BROOKINGS COMMISSION, COMMITTEE OR BOARD

PART I. Contact Information:

Name: MARIANNE PADILLA Date: 7/26/12
Physical Address: 828 OLD COUNTY ROAD, BROOKINGS
Mailing Address: P.O. BOX 2161 BROOKINGS
Email Address: TALLDOLLS@AOL.COM Phone: 541-661-1219

PART II. Position Selection, Requirements and Restrictions: (Please answer all that apply)

- | 1. <u>Commission/Committee applying for:</u> | <u>Composition (i)</u> | <u>Term (ii)</u> |
|--|------------------------|------------------|
| <input checked="" type="checkbox"/> Planning Commission/Commission for Citizen Involvement (iii) | 5 Electors, 2 UGB | 4 yrs |
| <input type="checkbox"/> Budget Committee | 5 Electors | 3 yrs |
| <input type="checkbox"/> Parks and Recreation Commission | 4 Residents, 1 UGB | 2 yrs |
| <input type="checkbox"/> Public Art Committee (iii) | 3 Residents, 2 UGB | 3 yrs |
| <input type="checkbox"/> Traffic Safety Committee | 2 Residents | 2 yrs |
| <input type="checkbox"/> Other (please specify): _____ | | |
2. City residents: How long have you lived in the City of Brookings? 12 (yrs/mths)
Are you a City elector (registered voter)? ☒ Yes ☐ No
3. UGB residents: How long have you lived in the UGB? 12 (yrs/mths)
4. What is your current occupation? REAL ESTATE AGENT

NOTES:

(i) Membership requirements:

- Resident and UGB status are determined by physical address.
- Residents must reside within the City limits.
- Electors are registered voters of the City of Brookings (verified by County Elections Officer)
- UGB members must reside within the Brookings Urban Growth Boundary or Area. (Contact the Planning Department at 541-469-1137 to determine if you are in the UGB).

(ii) Term: Appointments to fill mid-term vacancies will be for the remainder of that term.

(iii) Other restrictions:

- No more than two (2) Planning Commissioners may be principally involved, as individuals, members or partners, in the buying, selling or development of real estate for profit. No two (2) members shall be involved in the same kind of business or profession.
- Three (3) Public Art Committee members must have an art background

PART III. Background Information : Attach additional pages if needed:

1. List your position-related experience and/or background:

I have 12 years experience in The real estate business. I have built 8 units and seperated them into condos. This required a variance for ingress + egress.

I have worked with 2 developers, Mike Maher + Ron Trubble. I come here 12 years ago to find investments for an investment club in Orange County CA

2. List your work history and educational background, as well as any unrelated volunteer experience:

I became a computer programmer at the age of 19. I have 3 years of college with a 3.8 average. I have started an organization called "Women in Sales". I volunteered with "Tree People" planting many trees in California. I worked in the printing industry for 24 years - 10 of those running my own company. I started Pet Max Coast and Country here with a partner. I adopted 2 foster children

3. Briefly describe your interest in this position and what you hope to accomplish:

My interest in real estate + development totally translates to this position.

I hope to bring awareness + a more open door attitude to growth which this area desperately needs to survive

PART IV. Volunteer Agreement : *Please read and check off the following before signing:*

- ☒ I acknowledge that I will not be under the direct supervision and control of the City in connection with the voluntary services for which I have applied.
- ☒ I acknowledge that I will receive no compensation or expense reimbursement from the City in connection with any volunteer services for which I have applied.
- ☒ I understand and agree that my volunteer service will be donated to the City at times other than my regular work hours.
- ☒ I understand that if the position I applied for requires me to be an elector of the City of Brookings, that the City has permission to verify my status as a registered voter.
- ☒ I agree to release the City from all matters relating to the voluntary service for which I have applied, including compliance, if any is required, with social security, withholdings, insurance and all other regulations and reportings governing such matters. I assume full responsibility for any injuries or damages suffered by or arising from the voluntary service described herein. (*Planning Commission applicants, see ** below*)
- ☒ I agree to release, indemnify and hold the City harmless from and against any and all actions, causes of action, claims, demands, liabilities, losses, damages or expenses, of whatsoever kind and nature, including attorney fees, which City may sustain or incur as a result of errors or omissions in the performance of the voluntary service set forth herein.
- ☒ By signing this application voluntarily and in the presence of the witness listed below, I, the Applicant, do hereby acknowledge that I have read and agree to the terms stated above and that I understand and acknowledge that this document will become public information and may be distributed to the public and news media as part of a City Council Agenda Packet.

Marianne Padilla
Applicant (print name)

Marianne Padilla
Applicant's Signature

7/26/12
Date

Kelly McClain
Witness (print name)

Kelly McClain
Witness's Signature

7/26/12
Date

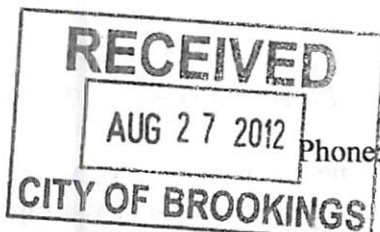
****Planning Commissioners** holding office on April 1st of each year are required to file an Annual Statement of Economic Interest with the Oregon Government Ethics Commission (OGE). You may view a sample form at http://www.oregon.gov/OGE/forms_publications.shtml. Official forms are provided by OGE.

Submit completed applications by mail or in person to the City Recorder, 898 Elk Drive, Brookings, OR 97415. Regular City business hours are 9:00am – 4:30pm, Monday–Friday.

Commission and Committee contact information:

Planning Commission: 541-469-1135
Parks and Recreation Commission: 541-469-1103
Traffic Safety Committee: 541-469-1103

Public Art Committee: 541-469-1135
Budget Committee: 541-469-1123



City of Brookings

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Phone: (541) 469-2163 Fax: (541) 469-3650

www.brookings.or.us

APPLICATION TO SERVE ON A CITY OF BROOKINGS COMMISSION, COMMITTEE OR BOARD

PART I. Contact Information:

Name: DON LEQUE Date: 08-24-12

Physical Address: 730 1st BROOKINGS, OR 97415

Mailing Address: P.O. Box 6496 BROOKINGS, OR 97415

Email Address: dconLUNDER95382@YAHOO.COM Phone: 541) 813-1117

PART II. Position Selection, Requirements and Restrictions: (Please answer all that apply)

1. Commission/Committee applying for:

	<u>Composition (i)</u>	<u>Term (ii)</u>
<input type="checkbox"/> Planning Commission/Commission for Citizen Involvement (iii)	5 Electors, 2 UGB	4 yrs
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<input type="checkbox"/> Traffic Safety Committee	2 Residents	2 yrs
<input type="checkbox"/> Other (please specify): _____		

2. **City residents:** How long have you lived in the City of Brookings? 6 MTHS (yrs/mths)

Are you a City elector (registered voter)? ☒ Yes ☐ No

3. **UGB residents:** How long have you lived in the UGB?: _____ (yrs/mths)

4. **What is your current occupation?** RETIRED

NOTES:

(i) Membership requirements:

- Resident and UGB status are determined by physical address.
- Residents must reside within the City limits.
- Electors are registered voters of the City of Brookings (verified by County Elections Officer)
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- Three (3) Public Art Committee members must have an art background

PART III. Background Information : *Attach additional pages if needed:*

1. List your position-related experience and/or background:

OWNER: DON'S LANDSCAPE SERVICE

MANAGER: GREEN RUN MOBILE HOME PARK

2. List your work history and educational background, as well as any unrelated volunteer experience:

AS OWNER OF A LANDSCAPE SERVICE I PROVIDED CUSTOMERS WITH ALL ASPECTS OF YARD DESIGN AND CARE. TO INCLUDE FENCE, WALKWAYS AND WALLS. INSTALL AND REPAIR INGROUND AND DRIP WATER SYSTEMS. ADVISED PROPERTY OWNER OF THE BEST USE OF THE AREA AND MAINTAIN PLANTS AND LAWN. INSTALLED DRIVEWAY OVERLAY AND REPAIR.

AS MANAGER OF A MOBILE HOME PARK I WORKED TO IMPROVE THE APPEARANCE OF THE PROPERTY. I INSTALLED SIDEWALKS AND GARDEN AREAS. I WORKED WITH SERVICE PERSONS FOR TREE TRIMMING AND REPLACEMENT WHEN NEEDED. REPLACED BOARD FENCE WITH VINYL TO IMPROVE LIFESPAAN AND REDUCE COST. DESIGN AND INSTALLED NEW DRAIN SYSTEM TO PREVENT FLOODING. PURCHASE AND MAINTAIN ALL OFFICE AND LANDSCAPE EQUIPMENT. ADVISED OWNER ON IMPROVEMENTS.

3. Briefly describe your interest in this position and what you hope to accomplish:

TO USE MY BACKGROUND TO PROVIDE INPUT WITH OTHERS TO ENHANCE BROOKINGS. TO SERVE WITH OTHER STAFF IN AN EFFORT TO IMPROVE THE APPEARANCE OF OUR CITY. I WANT TO USE MY TIME TO BE PART OF A TEAM TO MAKE THE CITY ENJOYABLE FOR EVERYONE.

PART IV. Volunteer Agreement : *Please read and check off the following before signing:*

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- ☒ I acknowledge that I will receive no compensation or expense reimbursement from the City in connection with any volunteer services for which I have applied.
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- ☒ By signing this application voluntarily and in the presence of the witness listed below, I, the Applicant, do hereby acknowledge that I have read and agree to the terms stated above and that I understand and acknowledge that this document will become public information and may be distributed to the public and news media as part of a City Council Agenda Packet.

DONALD RICHARD LEOLIE
Applicant (print name)

[Signature]
Applicant's Signature

08-24-12
Date

RUCKEY ROBERTS
Witness (print name)

[Signature]
Witness's Signature

08/24/12
Date

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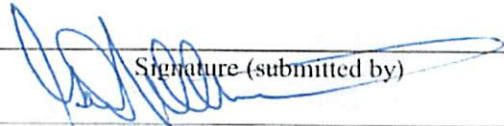
Public Art Committee: 541-469-1135
Budget Committee: 541-469-1123

CITY OF BROOKINGS

COUNCIL AGENDA REPORT

Meeting Date: September 24, 2012

Originating Dept: City Manager



Signature (submitted by)

City Manager Approval

Subject: Flower Baskets on Street Light Poles

Recommended Motion:

Direct staff to explore technical feasibility of installing flower baskets on downtown street light standards and develop a budget estimate for installation and maintenance of the flowering baskets.

Background/Discussion:

Mayor Hedenskog has proposed the installation of flowering baskets on street light standards in the downtown area.

There are a number of issues that would need to be addressed concerning this matter including:

1. Can the existing street light poles withstand the weight loading of flower basket brackets and baskets?
2. What permits would be needed from ODOT, and what design standards may the City need to comply with.
3. Who would design, install and maintain the flower baskets?
4. What are the costs associated with such a program?

Staff is looking for direction as to whether this project should be actively pursued.

Attachment(s):

- a. Collection of newspaper articles and brochures.

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Streetscape project funding adjustment approved

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During its August 7 meeting, the Monmouth City Council approved additional funding to ensure that the ongoing "Streetscape" project continues on schedule.

The downtown Streetscape project, which calls for new sidewalks, streetlights, flower baskets, street furniture and landscaping, has been in various stages of planning and achievement for several years, said City Manager Scott McClure. The process hit a bump recently when the best bid for the project exceeded the engineer's cost estimate because additional funds were necessary for repaving work.

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Do This, Lose Belly Fat!

Woman Loses 27lbs with Less than \$10!
[ConsumerHealthWatch.org](#)

During an early July work session, the council directed city staff to work through the details and make it happen. The details were approved Aug. 7.

"We will increase the loan from the Power and Light Fund to the Urban Renewal Agency by \$20,000 to cover the remaining gap," McClure said. "It took a lot of work by staff, but it will be great to have a truly 'finished product' when we're done."

Also on Monmouth streets, Community Development Director Mark Fancey noted that the Knox Street xeriscape median, a low-water-usage plot installed earlier this summer as an Eagle Scout Project, now has informational signs.

— Justin Much

NOTE THAT THE CITY
BORROWED INTERNALLY
TO FUND THIS PROJECT
THROUGH THE URBAN
RENEWAL AGENCY (URA)

THE URA BORROWED FROM A
CITY UTILITY FUND.

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- 4 State board searches for new care provider
- 5 Police evict homeless campers from park

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[Morning\)](#)

Placerville Downtown

Placerville, CA

**Flower Power**

In 2008, the "Flower Power Committee" started a "grass roots" effort to beautify Main Street with hanging flower baskets on light poles and the Bell Tower in downtown Placerville.

Thank you to these generous sponsors for their sponsorship to this year's (2011)

Rhythm & Blooms fundraising event:

- Orchid Sponsorship – Waste Connections
- Rose Sponsorship – Raffetto Enterprises
- Petunia Sponsorship – Lost Coast Brewery

To raise additional funds, the Placerville Downtown Association hosted its annual fundraiser on Saturday, March 19, 2011. They are also accepting donations and sponsorships throughout the year to be able to increase the number of blooming baskets in future years. This year will feature 50 hanging flower baskets in historic downtown Placerville from May through October.

Mother Lode Rehabilitation Enterprises (MORE) has been contracted to provide watering services for the baskets that do not have an automatic watering system. The beautification partnership is a collaborative effort between businesses, organizations, City government and individuals from the community that aim to bring color and smiles to historic Main Street.

**Help Sponsor Flower Power!**

If you love the beautiful flower baskets on Main Street, you can help by donating a sponsorship. When you click on one of the buttons below, you will go to a secure site that will enable you to donate money to this project safely.

Sponsorship: Daisy	\$30 (Daisy)
Sponsorship: Poppy	\$150 (Poppy)
Sponsorship: Petunia	\$250 (Petunia)
Sponsorship: Rose	\$500 (Rose)
Sponsorship: Orchid	\$1000 (Orchid)
Sponsorship: Lily	\$3000 (Lily)
Sponsorship: Dahlia	\$6000 (Dahlia)

If you would like to find out more about being a sponsor or obtain more info about the project, please call Carol Patton at (530) 626-3554.



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This site is sponsored by the Placerville Downtown Association

Photos courtesy of Paul Cockrell and Bill Robinson

Page Last updated: 22-May-2011 9:25 A.M

FREMONT TRIBUNE

MainStreet project takes shape as flower baskets are prepared



APRIL 24, 2012 11:10 AM • [CHRIS ZAVADIL/FREMONT TRIBUNE](#)

Downtown Fremont will feel a little more like spring soon when flower baskets are hung from light poles.

MainStreet of Fremont volunteers planted the baskets Monday night at Siffring Landscaping, and the baskets will be mounted to

poles in mid-May.

Executive Director Sheryl Brown said MainStreet has been working on the project for a year and a half, and intends to raise funds for more baskets in the future.

A \$13,500 grant from the Hazel R. Keene Donor Advised Fund paid for the first round of baskets. The grant officially was awarded last week.

The city council, at an April 10 meeting, gave MainStreet permission to hang the baskets on Main Street from First Street to Military Avenue, and on Sixth Street from Broad Street to Main.

Installations this year will be on Sixth Street from Broad to Main, and on Main from Sixth to Third Street.

A city project to replace curbs and sidewalks, intersection bump-outs, install decorative brick, remove parking meters and install greenery on Main from First Street to Third will take place this

summer. Storm sewer, handicap accessible ramps and street resurfacing also are planned.

"We don't have enough money in our budget at this point to have a basket on every pole, so we're limited on the number of baskets," Brown said. "The baskets this year will stop at Third Street because of the streetscape project that we'll be starting this summer. Next year our goal is to finish out through the rest of the district.

"Our hope is that people throughout Fremont will see the baskets, love the look that it provides, and want to get involved and help contribute to this project," she said.

"Any time you can do something to help add to the beautification of your downtown, it will help draw people in," Brown said. "Just the visual impact that it can have to the district of having those beautiful flower baskets hanging will create that atmosphere of community and spending time in the downtown district itself.

"We want the downtown to be the heart of our city," she continued, "and to do that we have to take all of those different avenues into consideration of how to make it a welcoming and warm environment where people want to come and spend time downtown, shopping, eating, coming down for entertainment, family friendly activities and all of those different opportunities.

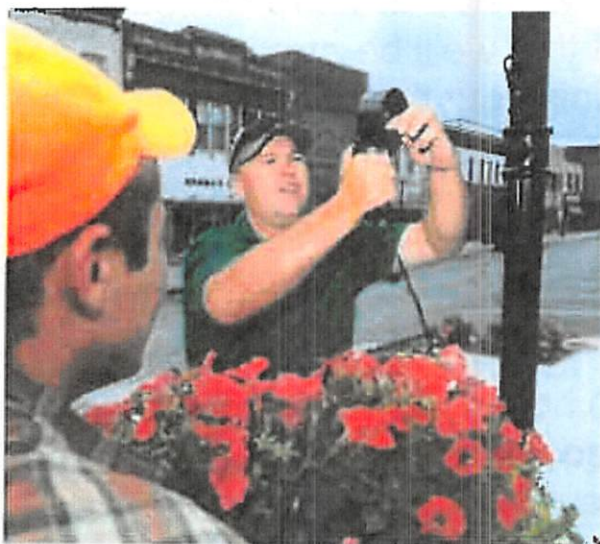
"There's so much positive momentum right now in our downtown with façade improvement grants and the streetscape project, and we're really on the cusp of wonderful new things happening downtown. We have to continue to embrace that and grow and change and add new things to help with that," she said.

Hanging baskets, Brown pointed out, offer a way to add greenery to the downtown area that has limited opportunities for green space.

The black chain hanging baskets with coconut liners will match the poles. Brackets are being manufactured at Valmont Industries.

FREMONT TRIBUNE

New baskets grace downtown poles



JUNE 21, 2012 11:05 AM • CHRIS ZAVADIL/FREMONT TRIBUNE

Workers from Siffring Landscaping hung 20 flower baskets in the downtown area Wednesday as part of a MainStreet of Fremont project.

"I am very pleased with the outcome of how the baskets look," said Sheryl Brown, executive director of MainStreet.

"They're very full and beautiful

and we couldn't ask for a more beautiful finished product."

"I have already this morning received very positive feedback from not only city government, but also downtown business owners," she said.

The project total will actually include 25 baskets, but five have been back-ordered and will be installed when they arrive.

"Our goal for the future for this project would be to have a hanging bask on every pole downtown, so were hopeful that funding opportunities will present themselves in the near future to see that happen next year," Brown said.

The first phase of the project includes installations on Sixth Street from Broad Street to Main Street, and on Main from Sixth to Third Street.

The area on Main from First to Third was left out of this phase of the project due to sidewalk and curb replacement scheduled this summer.

Brown said Siffring Landscaping was helpful with the design of the baskets and flowers, selection of the plants, and will store the baskets when they are taken down for the winter.

"They're a very hardy variety of flower that have a proven longevity in our harsh summer conditions," she said.

A \$13,500 grant from the Hazel R. Keene Donor Advised Fund paid for the baskets.

"MainStreet has made sure that the concrete planters are being replaced downtown and will be planted by Siffring Landscaping today," Brown added.

The concrete planters were removed when sidewalks were replaced as part of last year's downtown improvement project.

"Siffring Landscaping is our supplier for the flowers," Brown said.

"They will keep the flowers in their greenhouse and maintain them until they're ready to be hung. Siffring will hang them on the poles for us and also see to their maintenance.

"The Parks and Recreation department will water them for us as long as they're able to. If their availability should change, then we have a plan in place as far as watering," she said.

"We are planting super petunias. These are the same types of flower they use in the (Omaha) Dundee area in their hanging baskets, so we know they have a proven record of being very hardy and beautiful, a great outdoor type flower," she said.

They will remain in place throughout the spring and summer seasons.

MainStreet also is working on an electronic sign project, and Brown said she would like to see a banner project.

"With the new citywide branding initiative, that's the perfect time and opportunity to start a banner project that incorporates the new city brand," she said. "There are a lot of cities and towns in the United States that have banners, and they make a huge visual impact to the downtown. I would love to have a community arts project and explore how we can incorporate that city brand into our downtown district."

Red Wing Flower Baskets

In 1989, the Planning Department, Public Works Department, and Noontime Kiwanis Club came up with the idea of hanging flower baskets around Red Wing. In 1990, flower baskets went up in LaGrange Park.

Hallstrom's Florist and Greenhouses and Sargent's Nursery create the flower baskets each year. Both nurseries begin growing in January and, by mid May, the flower baskets are constructed and hung throughout Red Wing. The flower baskets are watered everyday by seasonal employees, rain or shine.

This year, the City of Red Wing and volunteers took the baskets down in September. Downtown Main Street, Inc. (DTMS) Vice President Shannan Harris said, "This is a perfect time to transition from summer to autumn. After the baskets came down, DTMS decorated the light poles with corn stalks- perfect for all autumn visitors to enjoy."

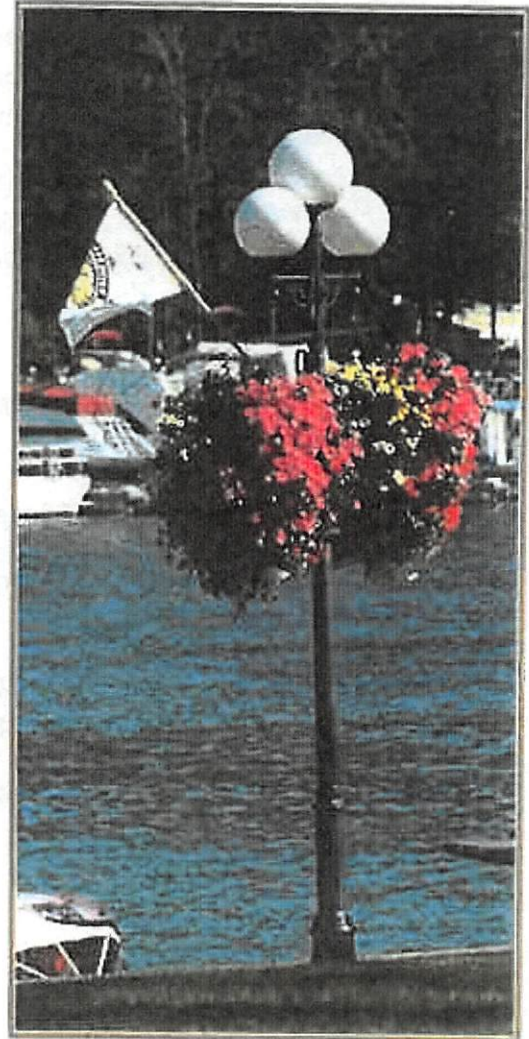
Because of budget cuts, the decision to take the baskets down in September rather than October was made at a spring meeting between Noontime Kiwanis, the City of Red Wing, DTMS, the Chamber of Commerce, Hallstrom's, Sargent's, and the Visitor and Convention Bureau.

Funding the Flower Basket Program

The City of Red Wing and Noontime Kiwanis came up with an agreement to fund the project in which Noontime Kiwanis supplies all the baskets and needed accessories (brackets, chains, pans, etc.) and makes a substantial donation toward the purchase of planting and growing of the flowers. The City of Red Wing installs and maintains the baskets throughout the summer.

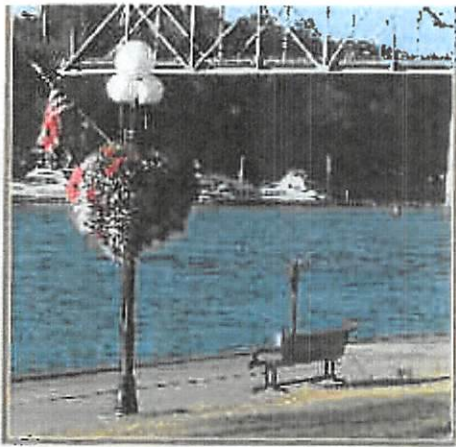
This year, the City of Red Wing maintained 320 flower baskets at a cost of approximately \$130 per basket. These figures include the cost of growing and preparing the flowers, labor and equipment charges for hanging, removing the baskets from the hangers, and watering the flowers daily.

For this year's flower baskets, Noontime Kiwanis's provided about 70 percent of the cost and, in the past, has contributed 100 percent of the aforementioned costs. For next year, a cooperative decision was made to have 160 flower baskets because of the inability to raise funds needed to cover the costs associated with the flower basket program. This is directly tied to the City of Red Wing's continued fiscal crisis and cutbacks that all areas are experiencing. The exact location of baskets has not been determined, but a committee of Kiwanis members, DTMS, and city staff will be identifying the location of the baskets.



Flowers And Hardware





Red Wing's Noontime Kiwanis Club supplied all of the baskets and needed accessories (i.e. brackets, chains, pans, etc.). They also made a substantial donation toward the purchase of, planting and growing of the plants in the baskets. The City picks the baskets up and installs them approximately the third week of May. Once the baskets are picked up and hung, the City does all of the needed maintenance and daily watering.

16" Wire baskets with added wire for strength come from:
Topiary Art Works and Greenhouses / Phone: 316.584.2366
PO Box 574, Clearwater, Kansas 67026

Aluminum pans were custom made by:
Acme Metal Spinning, Inc.
98 43rd Avenue North East, Minneapolis, MN 55421
Phone # 612-788-9051

Thomas Betts Corp of Hager City, Wi. made the hanging brackets, and painted the brackets and baskets.

Local greenhouses* start seeding in January, then transfer seedlings to the baskets in mid-March. Soil used in the baskets is Metro Mix #500.

* Hallstrom's Florist (Dave Hallstrom) 651.388.7178

* Sargent's Nursery, Inc. (Bob Lewis) 651.388.3847

The Typical Flower baskets and plants consist of:

- Top 1 Lemon Gem Marigold
- 1 Hurrah Blue Petunia
- 1 Carpet Pink Petunia
- 1 Hurrah Red Petunia
- 1 Carpet Sky Blue Petunia
- 1 Vinca Vine in center
- Middle 3 Bright Ivy Cascade Geraniums
- 1 Hurrah Pink Flare Petunia
- 1 Carpet Buttercreme Petunia
- 1 Hurrah Plum Petunia
- 1 Babylon Lilac Verbena
- 1 Babylon Neon Rose Verbena
- 1 Babylon Pink Verbena
- Bottom 1 Terra Cotta Million Bells
- 1 Hurrah Carmine Petunia
- 1 Yellow Million Bells
- 1 Hurrah Coral Flare
- 1 Hurrah Blue Vein Petunia
- 1 Hurrah Red Petunia

Watering System

NETAFIM TORO

- One (1) MLT TEE
- Two (2) MLT ELBOW
- 14' of ½" BLACK POLY PIPE
- One (1) - ½" GARDEN HOSE END
- One (1) WASH MACHINE SCREEN
- One (1) NELSON MALE BRASS QUICK COUPLER

CUSHMAN

- One (1) ¾" ELBOW BOOM VALVE DELAVAN P/N 50665
- One (1) DELAVAN TURBO 90 PUMP
- One (1) NELSON FEMALE BRASS QUICK COUPLER

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City of Red Wing, 315 West 4th Street, Red Wing, MN 55066
Phone: 651.385.3600

View site in mobile mode
Site by 360ideas

A Victoria Tradition

Since 1917, the official beginning of summer is celebrated every June in the City of Victoria by the placement of over 1,600 flower baskets on lampposts. Victoria came from all over the world to marvel at these creations, which are now known as one of the city's most recognizable trademarks.



Which Victoria's baskets were first introduced, the practice of hanging flower baskets in public areas was limited to a few European cities. Because many of the plants used in Europe would not have performed well in Victoria's climate, a variety of species and colours were tried in the baskets in the early years. Plants were ultimately chosen for their vapour period of bloom, maintenance requirements and resistance to disease and insects.

The plant selection currently used in Victoria's hanging baskets has varied only slightly since the 1960s. Trials to improve the assortment with new plants and varieties continue today.

In a Nutshell



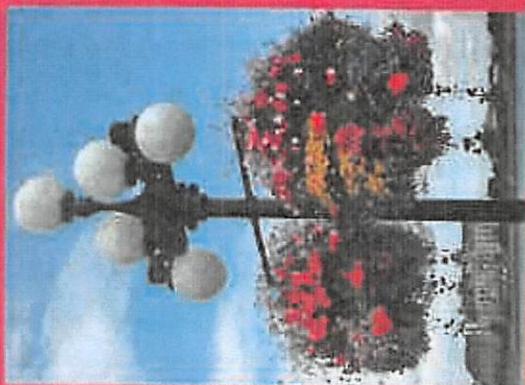
Did You Know?

- Parks staff water hanging baskets from 11 a.m. to 7:30 a.m. every night in the summer.
- When fully grown, the baskets can weigh over 30 kilograms (approximately 65 pounds).
- Baskets in exposed areas are watered 6-7 times per week.
- Baskets in sheltered areas are watered 4-5 times per week, depending on the weather.
- Fertilizer is added to the soil mix when baskets are connected and soluble fertilizer is used in each watering.
- Over 1,600 flower baskets are hung in downtown Victoria every June.



Public Development & Community Development
533 Pender Avenue, Victoria, BC Canada V8P 1P6
Tel: 250-383-1000 • gardens@cityofvictoria.ca • www.cityofvictoria.ca

Victoria's Hanging Baskets



From Seeds to Blooms

Plants for the City of Victoria's hanging baskets are grown in Beacon Hill Nursery, located in the southeast corner of Beacon Hill Park. In the first week of May, a crew of six volunteers begins constructing over 1,600 hanging baskets, a process that takes approximately four weeks.

Once the baskets are made, they remain in greenhouses for one week before being moved outside to acclimate to the conditions they will encounter on the streets.

During the second week of June, the baskets are placed on the City's signature lampposts.

Parks staff water the hanging baskets every night throughout the summer from 11 p.m. to 7:30 a.m. Trucks transport water to 2,250 five-gallon, 50-gallon hand-held waterers are used to water the flowers. Parks staff give each basket 6.5 litres of water, which is watered 6-7 times per week. When baskets in sheltered locations are watered 4-5 times per week, depending on the weather. In addition, baskets are sampled weekly for moisture content, pH and soluble salt levels and appropriate corrective measures are taken, if required.





Viscaria Oculata
'Choice Mix'



Geranium
'Shirley Claret'



Petunia
'Rose Madness'



Schizanthus
'Hit Parade'



Lobelia
'Blue Fountain'



Tagetes
'Golden Gem'



Lobelia
'Sapphire'

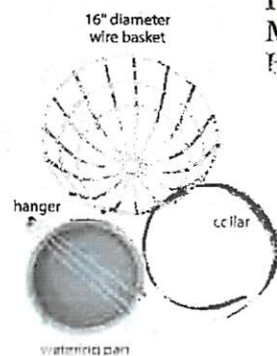


Tagetes
'Lemon Gem'



Lamium Galeobdolon
'Variegatum'

How to Make a Victorian Hanging Basket



1 A Victorian hanging basket starts with two extraordinary bits of hardware: a collar for the top and a pan for the bottom, both serving as water reservoirs.

2 Line the basket to half its depth with an inch layer of sphagnum moss. Fill to the top of the moss with hanging basket soil. Pierce three equally spaced holes through the moss and push the roots of the Lamium through into the soil. In the same way, plant a yellow Tagetes in the spaces between.



Begin to water and fertilize the baskets and assess the performance of plants in different areas to determine the appropriate location of baskets for next year.

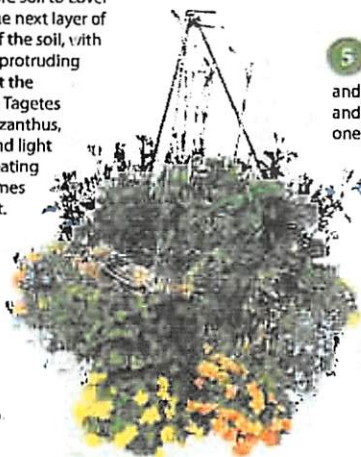
Change to a high phosphate fertilizer and conduct plant trial to test new varieties of plants for the new season.

3 Add a little more soil to cover and place in the next layer of plants, roots on top of the soil, with the stems and leaves protruding through the moss. Put the Geraniums over the Tagetes and then the Schizanthus, golden Tagetes and light blue Lobelia, repeating the order three times around the basket.

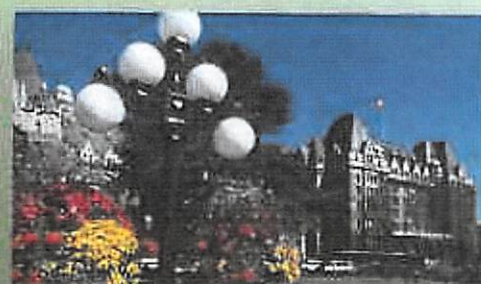
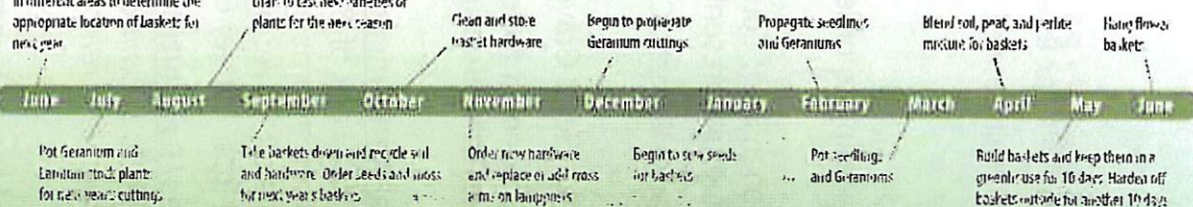
4 Complete the moss liner, insert the collar and add soil nearly to the top. Plant the Viscaria in the middle of the top and surround it with alternating Petunias and dark blue Lobelia, making sure the dark Lobelias aren't planted over the light ones.

5 Water the new basket thoroughly and protect it from wind and hot sun for at least one week.

6 After hanging the basket, attach the pan to the bottom and fill the top and the pan with a quarter-strength fertilizer solution 4-6 times per week.



The 12 Month Basket Cycle



City of Brookings

CITY COUNCIL MEETING Minutes

City Hall Council Chambers, 898 Elk Drive, Brookings, OR 97415

Monday, September 10, 2012

Call to Order

Mayor Hedenskog called the meeting to order at 7:00pm.

Roll Call

Council Present: Mayor Ron Hedenskog, Councilors Dave Gordon, Jake Pieper, Brent Hodges and Kelly McClain; a quorum present.

Staff Present: City Manager Gary Milliman, City Attorney Martha Rice and City Recorder Joyce Heffington.

Public Present: Curry Pilot Editor Scott Graves and approximately 10 others.

Councilor Gordon moved, a second followed and Council voted unanimously to remove item D-2 (Employee Introductions) from the agenda until the video system is repaired.

Ceremonies/Appointments/Announcement

Mayor Hedenskog proclaimed the week of September 9th as National Emblem Club Week and announced Yard of the Month awards as follows:

- Residential – 96515 Ocean Park Drive; owners, Ron & Susanne Griswold
- Commercial – Wild Rivers Motor Lodge; owners, Ken & Connie Bryan

Public Hearings/Ordinances/Resolutions/Final Orders

Public Hearing and authorization to submit Community Development Block Grant application to fund the acquisition and remodeling of the former SWOCC building on Alder Street.

City Manager Milliman provided the staff report.

Mayor Hedenskog opened the public hearing in this matter at 7:11pm and stated for the record:

"The purpose of this hearing is for the City Council to obtain citizen views and to respond to questions and comments about community development and housing needs, especially the needs of low and moderate income persons, as well as other needs in the community that might be assisted with a Community Development Block Grant project, and the proposed project."

Public comment: Kedric Brissett, ORCCA Board Member, spoke in support of the project.

The hearing was closed at 7:15pm.

Councilor Pieper moved, a second followed and Council voted unanimously to authorize staff to work with Oregon Coast Community Action and Southwestern Oregon Community College in the preparation of a Community Development Block Grant application to fund the acquisition and remodel of the former SWOCC building on Alder Street for use as a Head Start facility.

Consent Calendar

1. Approve City Council minutes for August 27, 2012.
2. Accept August 2012, Vouchers in the amount of \$375,986.30.

Councilor Gordon moved, a second followed and Council voted unanimously to approve the Consent Calendar as written.

Adjournment into Executive Session

Councilor Gordon moved, a second followed, and Council voted unanimously to adjourn into Executive Session under authority of ORS 192.660 (2)(e), "to conduct deliberations with persons designated by the governing body to negotiate real property transactions," in the City Manager's office at approximately 7:17pm.

Respectfully submitted:

ATTESTED:

this _____ day of _____ 2012:

Ron Hedenskog, Mayor

Joyce Heffington, City Recorder

CITY OF BROOKINGS
FUND SUMMARY
FOR THE 2 MONTHS ENDING AUGUST 31, 2012

GENERAL FUND

	BUDGET	PERIOD ACTUAL	YTD ACTUAL	REMAINING BUDGET	PCNT
<u>REVENUE</u>					
TAXES	2,537,268.00	34,548.17	72,858.10	2,464,409.90	2.9
LICENSES AND PERMITS	94,500.00	7,908.78	16,894.03	77,605.97	17.9
INTERGOVERNMENTAL	589,500.00	20,981.19	32,440.86	557,059.14	5.5
CHARGES FOR SERVICES	177,500.00	9,048.65	24,223.32	153,276.68	13.7
OTHER REVENUE	86,000.00	5,204.83	11,219.19	74,780.81	13.1
TRANSFERS IN	193,929.00	.00	.00	193,929.00	.0
	<u>3,678,697.00</u>	<u>77,691.62</u>	<u>157,635.50</u>	<u>3,521,061.50</u>	<u>4.3</u>
<u>EXPENDITURES</u>					
JUDICIAL:					
PERSONAL SERVICES	14,048.00	649.99	649.99	13,398.01	4.6
MATERIAL AND SERVICES	8,300.00	485.64	785.64	7,514.36	9.5
CAPITAL OUTLAY	2,000.00	.00	.00	2,000.00	.0
	<u>24,348.00</u>	<u>1,135.63</u>	<u>1,435.63</u>	<u>22,912.37</u>	<u>5.9</u>
LEGISLATIVE/ADMINISTRATION:					
PERSONAL SERVICES	158,373.00	16,895.08	41,463.42	116,909.58	26.2
MATERIAL AND SERVICES	81,800.00	8,394.87	13,917.54	67,882.46	17.0
CAPITAL OUTLAY	.00	.00	.00	.00	.0
	<u>240,173.00</u>	<u>25,289.95</u>	<u>55,380.96</u>	<u>184,792.04</u>	<u>23.1</u>
POLICE:					
PERSONAL SERVICES	1,779,367.00	137,831.07	322,066.89	1,457,300.11	18.1
MATERIAL AND SERVICES	150,740.00	17,409.59	19,395.17	131,344.83	12.9
CAPITAL OUTLAY	401,100.00	11,845.90	14,898.90	386,201.10	3.7
TRANSFERS OUT	15,000.00	.00	.00	15,000.00	.0
	<u>2,346,207.00</u>	<u>167,086.56</u>	<u>356,360.96</u>	<u>1,989,846.04</u>	<u>15.2</u>
FIRE:					
PERSONAL SERVICES	168,625.00	32,683.90	53,263.60	115,361.40	31.6
MATERIAL AND SERVICES	122,500.00	13,155.23	17,183.94	105,316.06	14.0
CAPITAL OUTLAY	79,580.00	.00	.00	79,580.00	.0
TRANSFERS OUT	.00	.00	.00	.00	.0
	<u>370,705.00</u>	<u>45,839.13</u>	<u>70,447.54</u>	<u>300,257.46</u>	<u>19.0</u>
PLANNING AND BUILDING:					
PERSONAL SERVICES	191,352.00	14,899.33	35,744.86	155,607.14	18.7
MATERIAL AND SERVICES	66,000.00	2,042.71	2,439.19	63,560.81	3.7
CAPITAL OUTLAY	.00	.00	.00	.00	.0
TRANSFERS OUT	.00	.00	.00	.00	.0
	<u>257,352.00</u>	<u>16,942.04</u>	<u>38,184.05</u>	<u>219,167.95</u>	<u>14.8</u>

CITY OF BROOKINGS
FUND SUMMARY
FOR THE 2 MONTHS ENDING AUGUST 31, 2012

GENERAL FUND

	BUDGET	PERIOD ACTUAL	YTD ACTUAL	REMAINING BUDGET	PCNT
PARKS & RECREATION:					
PERSONAL SERVICES	54,854.00	11,126.33	16,450.36	38,403.64	30.0
MATERIAL AND SERVICES	78,900.00	8,137.11	9,914.35	68,985.65	12.6
CAPITAL OUTLAY	10,000.00	425.00	425.00	9,575.00	4.3
TRANSFERS OUT	.00	.00	.00	.00	.0
	<u>143,754.00</u>	<u>19,688.44</u>	<u>26,789.71</u>	<u>116,964.29</u>	<u>18.6</u>
ADMINISTRATIVE SERVICES:					
PERSONAL SERVICES	114,228.00	17,074.64	44,808.48	69,419.52	39.2
MATERIAL AND SERVICES	32,600.00	2,561.41	3,130.08	29,469.92	9.6
CAPITAL OUTLAY	.00	.00	.00	.00	.0
	<u>146,828.00</u>	<u>19,636.05</u>	<u>47,938.56</u>	<u>98,889.44</u>	<u>32.7</u>
SWIMMING POOL:					
PERSONAL SERVICES	56,449.00	21,878.21	40,119.90	16,329.10	71.1
MATERIAL AND SERVICES	41,180.00	6,386.35	14,566.39	26,613.61	35.4
CAPITAL OUTLAY	10,000.00	.00	.00	10,000.00	.0
	<u>107,629.00</u>	<u>28,264.56</u>	<u>54,686.29</u>	<u>52,942.71</u>	<u>50.8</u>
NON-DEPARTMENTAL:					
MATERIAL AND SERVICES	157,500.00	5,321.42	7,505.69	149,994.31	4.8
CAPITAL OUTLAY	.00	.00	.00	.00	.0
TRANSFERS OUT	67,000.00	.00	.00	67,000.00	.0
CONTINGENCIES AND RESERVES	690,201.00	.00	.00	690,201.00	.0
	<u>914,701.00</u>	<u>5,321.42</u>	<u>7,505.69</u>	<u>907,195.31</u>	<u>.8</u>
	<u>4,551,697.00</u>	<u>329,203.78</u>	<u>658,729.39</u>	<u>3,892,967.61</u>	<u>14.5</u>
	<u>(873,000.00)</u>	<u>(251,512.16)</u>	<u>(501,093.89)</u>	<u>(371,906.11)</u>	<u>(57.4)</u>

CITY OF BROOKINGS
FUND SUMMARY
FOR THE 2 MONTHS ENDING AUGUST 31, 2012

STREET FUND

	BUDGET	PERIOD ACTUAL	YTD ACTUAL	REMAINING BUDGET	PCNT
<u>REVENUE</u>					
INTERGOVERNMENTAL	510,000.00	25,331.74	55,426.13	454,573.87	10.9
OTHER REVENUE	300.00	.00	220.24	79.76	73.4
TRANSFER IN	.00	.00	.00	.00	.0
	<u>510,300.00</u>	<u>25,331.74</u>	<u>55,646.37</u>	<u>454,653.63</u>	<u>10.9</u>
<u>EXPENDITURES</u>					
EXPENDITURES:					
PERSONAL SERVICES	121,992.00	7,226.67	12,016.82	109,975.18	9.9
MATERIAL AND SERVICES	195,600.00	19,195.33	20,388.82	175,211.18	10.4
CAPITAL OUTLAY	208,300.00	1,610.21	1,610.21	206,689.79	.8
TRANSFERS OUT	24,610.00	.00	.00	24,610.00	.0
CONTINGENCIES AND RESERVES	65,798.00	.00	.00	65,798.00	.0
	<u>616,300.00</u>	<u>28,032.21</u>	<u>34,015.85</u>	<u>582,284.15</u>	<u>5.5</u>
	<u>616,300.00</u>	<u>28,032.21</u>	<u>34,015.85</u>	<u>582,284.15</u>	<u>5.5</u>
	<u>(106,000.00)</u>	<u>(2,700.47)</u>	<u>21,630.52</u>	<u>(127,630.52)</u>	<u>20.4</u>

CITY OF BROOKINGS
FUND SUMMARY
FOR THE 2 MONTHS ENDING AUGUST 31, 2012

WATER FUND

	BUDGET	PERIOD ACTUAL	YTD ACTUAL	REMAINING BUDGET	PCNT
<u>REVENUE</u>					
SOURCE 03	.00	.00	.00	.00	.0
CHARGES FOR SERVICES	1,395,000.00	141,306.99	278,369.81	1,116,630.19	20.0
OTHER INCOME	2,000.00	5,949.90	11,499.72	(9,499.72)	575.0
TRANSFERS IN	.00	.00	.00	.00	.0
	<u>1,397,000.00</u>	<u>147,256.89</u>	<u>289,869.53</u>	<u>1,107,130.47</u>	<u>20.8</u>
<u>EXPENDITURES</u>					
WATER DISTRIBUTION:					
PERSONAL SERVICES	596,281.00	47,371.58	93,652.02	502,628.98	15.7
MATERIAL AND SERVICES	325,250.00	44,546.24	48,737.72	276,512.28	15.0
CAPITAL OUTLAY	68,300.00	.00	.00	68,300.00	.0
	<u>989,831.00</u>	<u>91,917.82</u>	<u>142,389.74</u>	<u>847,441.26</u>	<u>14.4</u>
WATER TREATMENT:					
PERSONAL SERVICES	.00	.00	.00	.00	.0
MATERIAL AND SERVICES	.00	.00	.00	.00	.0
CAPITAL OUTLAY	.00	.00	.00	.00	.0
TRANSFERS OUT	379,002.00	.00	.00	379,002.00	.0
CONTINGENCIES AND RESERVES	138,667.00	.00	.00	138,667.00	.0
	<u>517,669.00</u>	<u>.00</u>	<u>.00</u>	<u>517,669.00</u>	<u>.0</u>
DEPARTMENT 24:					
CAPITAL OUTLAY	.00	.00	.00	.00	.0
	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.0</u>
	<u>1,507,500.00</u>	<u>91,917.82</u>	<u>142,389.74</u>	<u>1,365,110.26</u>	<u>9.5</u>
	<u>(110,500.00)</u>	<u>55,339.07</u>	<u>147,479.79</u>	<u>(257,979.79)</u>	<u>133.5</u>

CITY OF BROOKINGS
FUND SUMMARY
FOR THE 2 MONTHS ENDING AUGUST 31, 2012

WASTEWATER FUND

	BUDGET	PERIOD ACTUAL	YTD ACTUAL	REMAINING BUDGET	PCNT
<u>REVENUE</u>					
CHARGES FOR SERVICES	2,650,500.00	231,966.77	455,896.79	2,194,603.21	17.2
OTHER REVENUE	3,000.00	.00	419,369.18	(416,369.18)	13979.
TRANSFER IN	.00	.00	.00	.00	.0
	<u>2,653,500.00</u>	<u>231,966.77</u>	<u>875,265.97</u>	<u>1,778,234.03</u>	<u>33.0</u>
<u>EXPENDITURES</u>					
WASTEWATER COLLECTION:					
PERSONAL SERVICES	426,141.00	34,384.39	69,854.13	356,286.87	16.4
MATERIAL AND SERVICES	250,100.00	22,570.17	25,599.27	224,500.73	10.2
CAPITAL OUTLAY	24,900.00	.00	.00	24,900.00	.0
	<u>701,141.00</u>	<u>56,954.56</u>	<u>95,453.40</u>	<u>605,687.60</u>	<u>13.6</u>
WASTEWATER TREATMENT:					
PERSONAL SERVICES	436,275.00	34,935.80	72,162.38	364,112.62	16.5
MATERIAL AND SERVICES	466,600.00	43,098.77	51,410.71	415,189.29	11.0
CAPITAL OUTLAY	302,400.00	.00	.00	302,400.00	.0
TRANSFERS OUT	1,075,705.00	.00	.00	1,075,705.00	.0
CONTINGENCIES AND RESERVES	239,379.00	.00	.00	239,379.00	.0
	<u>2,520,359.00</u>	<u>78,034.57</u>	<u>123,573.09</u>	<u>2,396,785.91</u>	<u>4.9</u>
	<u>3,221,500.00</u>	<u>134,989.13</u>	<u>219,026.49</u>	<u>3,002,473.51</u>	<u>6.8</u>
	<u>(568,000.00)</u>	<u>96,977.64</u>	<u>656,239.48</u>	<u>(1,224,239.48)</u>	<u>115.5</u>

CITY OF BROOKINGS
FUND SUMMARY
FOR THE 2 MONTHS ENDING AUGUST 31, 2012

URBAN RENEWAL AGENCY FUND

	BUDGET	PERIOD ACTUAL	YTD ACTUAL	REMAINING BUDGET	PCNT
<u>REVENUE</u>					
TAXES	509,838.00	.00	3,082.85	506,755.15	.6
INTERGOVERNMENTAL	.00	.00	.00	.00	.0
OTHER REVENUE	1,000,500.00	.00	329.05	1,000,170.95	.0
	<u>1,510,338.00</u>	<u>.00</u>	<u>3,411.90</u>	<u>1,506,926.10</u>	<u>.2</u>
<u>EXPENDITURES</u>					
GENERAL:					
PERSONAL SERVICES	.00	.00	.00	.00	.0
MATERIAL AND SERVICES	70,000.00	.00	.00	70,000.00	.0
CAPITAL OUTLAY	1,372,397.00	.00	.00	1,372,397.00	.0
DEBT SERVICE	.00	.00	.00	.00	.0
TRANSFERS OUT	417,941.00	.00	.00	417,941.00	.0
CONTINGENCIES AND RESERVES	.00	.00	.00	.00	.0
	<u>1,860,338.00</u>	<u>.00</u>	<u>.00</u>	<u>1,860,338.00</u>	<u>.0</u>
DEPARTMENT 20:					
CAPITAL OUTLAY	.00	.00	.00	.00	.0
	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.0</u>
DEPARTMENT 22:					
MATERIAL AND SERVICES	.00	.00	.00	.00	.0
DEBT SERVICE	.00	.00	.00	.00	.0
	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.0</u>
DEPARTMENT 24:					
CONTINGENCIES AND RESERVES	.00	.00	.00	.00	.0
	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.0</u>
	<u>1,860,338.00</u>	<u>.00</u>	<u>.00</u>	<u>1,860,338.00</u>	<u>.0</u>
	<u>(350,000.00)</u>	<u>.00</u>	<u>3,411.90</u>	<u>(353,411.90)</u>	<u>1.0</u>