

RESOLUTION NO. 100

RESOLUTION ADOPTING BUDGET, MAKING APPROPRIATIONS, AND LEVYING TAXES.

1. BE IT RESOLVED THAT THE COUNCIL OF THE CITY OF BROOKINGS HEREBY ADOPTS THE BUDGET APPROVED BY THE BUDGET COMMITTEE OF THE CITY OF BROOKINGS ON APRIL 28, 1964, AS THE SAME WAS LEGALLY CHANGED AT THE PUBLIC HEARING HELD JUNE 9, 1964, NOW ON FILE IN THE OFFICE OF THE CITY RECORDER, CITY OF BROOKINGS, OREGON.
2. BE IT RESOLVED THAT THE COUNCIL OF THE CITY OF BROOKINGS HEREBY LEVIES THE TAXES PROVIDED FOR IN THE BUDGET ADOPTED IN PARAGRAPH 1 OF THIS RESOLUTION IN THE AGGREGATE AMOUNT OF \$76,335.74 AND THAT THESE TAXES ARE HEREBY LEVIED AND ASSESSED PRO RATA UPON ALL TAXABLE PROPERTY WITHIN THE CITY OF BROOKINGS, OREGON, AS OF 1:00 A. M., JANUARY 1, 1964.
3. BE IT RESOLVED THAT THE AMOUNTS FOR THE FISCAL YEAR BEGINNING JULY 1, 1964, AND FOR THE PURPOSES SHOWN BELOW ARE HEREBY APPROPRIATED AS FOLLOWS:

GENERAL FUND

GENERAL CONTROL:

PERSONAL SERVICES	\$ 10,320.00
MATERIALS AND SERVICES	15,295.00
CAPITAL OUTLAY	400.00
SPECIAL EXPENDITURES AND TRANSFERS	16,508.09

POLICE DEPARTMENT:

PERSONAL SERVICES	27,095.00
MATERIALS AND SERVICES	6,100.00
CAPITAL OUTLAY	2,500.00

FIRE DEPARTMENT:

PERSONAL SERVICES	4,200.00
MATERIALS AND SERVICES	2,600.00
CAPITAL OUTLAY	6,400.00

MUNICIPAL AND LEGAL DEPARTMENT:

PERSONAL SERVICES	1,560.00
MATERIALS AND SERVICES	2,900.00

PLANNING AND ZONING:

PERSONAL SERVICES	900.00
MATERIALS AND SERVICES	700.00

STREET DEPARTMENT:

PERSONAL SERVICES	1,680.00
MATERIALS AND SERVICES	5,912.16
CAPITAL OUTLAY	5,507.36

TOTAL GENERAL FUND APPROPRIATIONS	<u>\$110,577.61</u>
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STATE TAX STREET FUND

PERSONAL SERVICES	12,342.00
MATERIALS AND SERVICES	5,619.06
SPECIAL EXPENDITURES	3,088.94
TOTAL STATE TAX STREET FUND APPROPRIA.	<u>\$ 21,050.00</u>

LIBRARY FUND

PERSONAL SERVICES	\$ 1,500.00
MATERIALS AND SERVICES	1,340.80
CAPITAL OUTLAY	<u>575.00</u>
TOTAL LIBRARY FUND APPROPRIATIONS	<u>\$ 3,415.80</u>

SEWER OPERATION AND MAINTENANCE FUND

PERSONAL SERVICES	\$ 12,108.00
MATERIALS AND SERVICES	8,960.00
SPECIAL EXPENDITURES	<u>4,232.00</u>
TOTAL SEWER OPER. & MTCE. FUND APPROP.	<u>\$ 25,300.00</u>

BOND RETIREMENT AND INTEREST FUND

PRINCIPAL TO BE PAID	\$ 11,000.00
INTEREST TO BE PAID	5,768.75
UNAPPROPRIATED BALANCE-FOR PAYMENT DUE IN SECOND ENSUING YEAR:	
PRINCIPAL	\$ 5,000.00
INTEREST	<u>568.75</u>
TOTAL BOND RETIREMENT AND INTEREST FUND APPROPRIATIONS	<u>\$ 22,337.50</u>

SPECIAL ASSESSMENT BOND RETIREMENT AND INTEREST FUND

PRINCIPAL TO BE PAID	\$ 20,000.00
INTEREST TO BE PAID	5,125.00
UNAPPROPRIATED BALANCE-FOR PAYMENT DUE IN SECOND ENSUING YEAR:	
PRINCIPAL	20,000.00
INTEREST (PARTIAL ONLY)	<u>1,235.00</u>
TOTAL SPECIAL ASSESSMENT BOND RETIREMENT AND INTEREST FUND APPROPRIATIONS:	<u>\$ 46,360.00</u>

SEWER CONSTRUCTION RESERVE FUND

RESERVED FOR EXPENDITURES IN FUTURE YEARS	\$ 5,040.00
CAPITAL OUTLAY	2,200.00
SPECIAL EXPENDITURES	<u>50.00</u>
TOTAL SEWER CONSTRUCTION RESERVE FUND APPROPRIATIONS	<u>\$ 7,290.00</u>

SPECIAL IMPROVEMENT DISTRICT RESERVE FUND

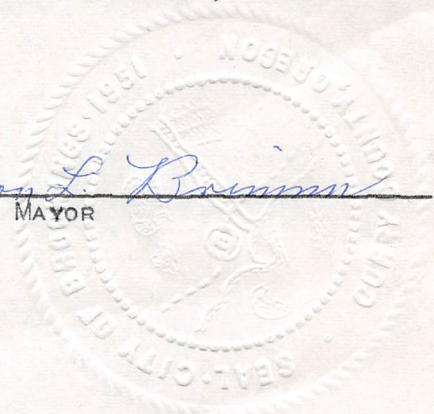
DEFICIT	\$(10,332.29)
SEWER CONSTRUCTION COSTS	50,000.00
STREET IMPROVEMENT COSTS	<u>20,000.00</u>
TOTAL SPECIAL IMPROVEMENT DISTRICT RESERVE FUND APPROPRIATIONS	<u>\$ 59,667.71</u>

BE IT RESOLVED THAT THE RECORDER OF THE CITY OF BROOKINGS CERTIFY TO THE COUNTY CLERK AND COUNTY ASSESSOR OF CURRY COUNTY, OREGON THE TAX LEVY MADE BY THIS RESOLUTION AND SHALL FILE WITH THE STATE TREASURER AND THE DIVISION OF AUDITS OF THE SECRETARY OF STATE A TRUE COPY OF THE BUDGET AS FINALLY ADOPTED.

ADOPTED BY THE COUNCIL OF THE CITY OF BROOKINGS, OREGON THIS 9th DAY OF JUNE, 1964.

SUBMITTED TO AND APPROVED BY THE MAYOR OF THE CITY OF BROOKINGS, OREGON THIS 10th DAY OF JUNE, 1964.

Bryan L. Brunner
MAYOR



ATTEST:

Don Page Smith
CITY RECORDER